57670-1.1-U

TEXAS EDUCATION AGENCY
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
001 902 CAYUGA ISD					REFINED ADA = 399												
AIDES	3	0	0	3	4	0	0	1	0	9	74	83	8,266	9,232	105	11.7	44.4
TEACHERS	16	0	2	18	6	0	0	0	0	25	396	448	15,828	17,929	97	13.3	16.0
SUPPORT/ADMIN	4	0	0	4	0	1	0	0	0	5	129	141	25,722	28,287	114	10.0	79.9
TOTAL	24	0	2	26	10	1	0	1	0	39	599	673	15,351	17,250	99	12.4	10.2
001 903 ELKHART ISD					REFINED ADA = 766												
AIDES	2	0	0	2	2	0	0	0	0	4	34	37	8,432	9,370	107	11.1	191.5
TEACHERS	29	0	4	33	7	3	0	0	0	44	718	795	16,090	17,807	99	10.7	17.2
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	154	183	23,712	28,217	105	19.0	117.9
TOTAL	38	0	4	42	9	3	0	0	0	55	906	1,016	16,433	18,422	106	12.1	13.9
001 904 FRANKSTON ISD					REFINED ADA = 651												
AIDES	1	11	0	12	1	2	6	1	0	23	172	192	7,402	8,275	94	11.8	105.5
TEACHERS	27	24	4	56	5	1	0	0	0	63	1,065	1,173	16,660	18,350	102	10.1	16.8
SUPPORT/ADMIN	4	3	0	8	0	0	0	0	0	8	206	224	24,497	26,600	108	8.6	144.9
TOTAL	33	39	4	77	7	3	6	1	0	95	1,443	1,589	15,104	16,633	98	10.1	13.1
001 906 NECHES ISD					REFINED ADA = 220												
AIDES	0	0	0	0	4	0	0	0	0	5	43	51	8,433	10,184	107	20.8	43.7
TEACHERS	9	0	2	11	6	1	0	0	0	18	292	317	16,225	17,625	100	8.6	12.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	4	94	103	23,391	25,872	104	10.6	55.1
TOTAL	12	0	2	14	10	1	0	0	0	27	428	472	15,832	17,457	102	10.3	8.1
001 907 PALESTINE ISD					REFINED ADA = 3,436												
AIDES	14	10	0	24	16	10	4	2	2	61	485	550	7,924	8,991	100	13.5	68.1
TEACHERS	118	22	23	164	53	8	0	2	1	229	3,783	4,108	16,455	17,870	101	8.6	16.6
SUPPORT/ADMIN	21	2	2	26	0	2	0	0	0	28	724	795	25,260	27,737	112	9.8	133.8
TOTAL	154	35	25	215	69	21	4	4	3	319	4,992	5,453	15,611	17,055	101	9.2	12.2
001 908 WESTWOOD ISD					REFINED ADA = 1,510												
AIDES	8	0	0	8	13	1	0	1	0	23	182	216	7,640	9,065	97	18.6	63.3
TEACHERS	54	0	8	62	22	2	0	0	0	86	1,414	1,546	16,278	17,801	100	9.4	17.4
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	230	267	23,071	26,811	102	16.2	151.5
TOTAL	71	0	8	79	36	3	0	1	0	120	1,826	2,030	15,132	16,819	98	11.1	12.5
001 909 SLOCUM ISD					REFINED ADA = 227												
AIDES	0	0	0	0	1	0	0	0	0	1	10	12	9,570	12,173	121	27.2	227.6
TEACHERS	10	0	2	12	2	0	0	0	0	14	250	265	16,677	17,678	102	6.0	15.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	54	61	27,195	30,577	120	12.4	113.8
TOTAL	12	0	2	14	3	0	0	0	0	17	314	338	17,452	18,806	113	7.8	12.7
001 ANDERSON COUNTY					REFINED ADA = 7,212												
AIDES	29	21	0	50	42	14	10	6	2	127	999	1,142	7,849	8,976	99	14.4	72.4
TEACHERS	265	47	46	359	103	17	0	2	1	483	7,918	8,653	16,383	17,904	101	9.3	16.6
SUPPORT/ADMIN	50	6	2	59	1	3	0	0	0	64	1,591	1,776	24,647	27,509	109	11.6	125.1
TOTAL	345	75	48	469	147	34	10	9	3	675	10,507	11,571	15,564	17,139	101	10.1	12.2
002 901 ANDREWS ISD					REFINED ADA = 3,091												
AIDES	0	9	0	9	55	0	0	0	0	65	446	661	6,813	10,088	86	48.1	59.9
TEACHERS	112	17	10	140	86	3	2	0	0	232	3,879	5,987	16,654	25,704	102	54.3	14.5
SUPPORT/ADMIN	26	2	1	30	5	0	0	0	0	36	841	1,268	23,327	35,151	103	50.7	93.3
TOTAL	139	30	11	180	147	3	2	0	0	334	5,166	7,915	15,446	23,665	100	53.2	10.4

T E X A S   E D U C A T I O N   A G E N C Y
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
002 ANDREWS COUNTY					REFINED ADA = 3,091												
AIDES	0	9	0	9	55	0	0	0	0	65	446	661	6,813	10,089	86	48.1	59.9
TEACHERS	112	17	10	140	86	3	2	0	0	232	3,879	5,987	16,654	25,705	102	54.3	14.5
SUPPORT/ADMIN	26	2	1	30	5	0	0	0	0	36	841	1,268	23,328	35,152	103	50.7	93.3
TOTAL	139	30	11	180	147	3	2	0	0	334	5,166	7,915	15,447	23,665	100	53.2	10.4
003 902 HUDSON ISD					REFINED ADA = 1,455												
AIDES	9	0	0	9	0	3	0	2	0	14	117	131	8,069	9,060	102	12.3	100.4
TEACHERS	54	0	7	62	10	3	0	0	0	76	1,232	1,254	16,042	16,336	99	1.8	19.0
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	150	157	24,912	26,018	110	4.4	241.6
TOTAL	69	0	7	77	10	7	0	2	0	97	1,499	1,543	15,403	15,851	100	2.9	15.0
003 903 LUFKIN ISD					REFINED ADA = 6,867												
AIDES	24	15	0	40	38	3	8	0	1	91	723	816	7,923	8,936	100	12.8	104.3
TEACHERS	254	45	22	322	95	12	0	6	6	443	7,461	8,361	16,833	18,863	103	12.1	17.6
SUPPORT/ADMIN	41	10	3	55	4	0	0	0	1	61	1,437	1,697	23,292	27,522	103	18.2	138.6
TOTAL	320	72	25	417	137	15	9	6	8	596	9,621	10,874	16,137	18,239	104	13.0	13.6
003 904 HUNTINGTON ISD					REFINED ADA = 1,070												
AIDES	3	0	0	3	3	2	0	2	0	10	88	93	8,462	8,994	107	6.3	103.2
TEACHERS	36	0	5	41	10	1	0	0	0	53	864	917	16,150	17,131	99	6.1	20.0
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	208	223	23,107	24,722	102	7.0	118.9
TOTAL	48	0	5	53	13	3	0	2	0	72	1,160	1,233	15,915	16,911	103	6.3	14.7
003 905 DIBOLL ISD					REFINED ADA = 1,797												
AIDES	6	18	0	25	6	4	4	2	0	43	356	390	8,199	8,989	104	9.6	87.8
TEACHERS	62	31	4	98	19	2	2	1	0	124	2,032	2,182	16,376	17,585	101	7.4	19.9
SUPPORT/ADMIN	15	6	0	21	1	0	0	0	0	22	514	582	22,553	25,548	100	13.3	111.6
TOTAL	83	57	4	145	26	7	6	4	0	190	2,903	3,155	15,250	16,577	99	8.7	14.2
003 906 ZAVALLA ISD					REFINED ADA = 353												
AIDES	2	0	0	2	1	0	0	0	0	4	30	33	7,557	8,276	96	9.5	88.4
TEACHERS	14	0	2	16	0	1	0	0	0	17	274	292	15,738	16,778	97	6.6	20.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	87	96	24,759	27,485	110	11.0	101.0
TOTAL	20	0	2	22	1	1	0	0	0	24	391	421	15,692	16,917	102	7.8	14.2
003 907 CENTRAL ISD					REFINED ADA = 1,079												
AIDES	7	0	0	7	1	1	0	0	0	9	75	88	8,383	9,787	106	16.8	119.9
TEACHERS	38	0	4	43	11	1	0	0	0	55	900	947	16,121	16,953	99	5.2	19.3
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	146	157	23,172	24,820	103	7.1	170.8
TOTAL	51	0	4	56	12	2	0	0	0	71	1,122	1,192	15,769	16,745	102	6.2	15.2
003 909 LUFKIN STATE SCHOOL ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
003 ANGELINA COUNTY					REFINED ADA = 12,623												
AIDES	51	34	0	86	50	14	13	6	1	172	1,390	1,552	8,053	8,993	102	11.7	101.7
TEACHERS	461	77	45	585	146	22	2	8	6	770	12,764	13,954	16,557	18,101	102	9.3	18.5
SUPPORT/ADMIN	81	17	3	102	5	0	0	0	1	109	2,542	2,912	23,252	26,640	103	14.6	139.5
TOTAL	594	129	48	773	202	36	16	15	8	1,052	16,696	18,418	15,859	17,494	103	10.3	14.1

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										----------S A L A R I E S----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
		Spec	Voc		Excess			Comp	Other	Grand	Fnd		Fnd		Min	Enr	Excl
Category	Regular	Ed	Ed	Total	Local	TitleI	Other	Ed	Misc	Total	(Min)	Actual	(Min)	Actual	Ind*	%	Sp Ed
004 901 ARANSAS COUNTY ISD					REFINED ADA = 2,344												
AIDES	10	15	0	26	15	3	1	0	0	45	327	406	7,160	8,893	91	24.2	77.7
TEACHERS	84	29	6	120	32	5	0	1	0	158	2,550	3,034	16,079	19,129	99	19.0	18.2
SUPPORT/ADMIN	17	6	0	23	0	0	3	0	0	26	581	712	22,033	27,024	98	22.7	117.2
TOTAL	112	51	6	170	47	8	4	1	0	230	3,458	4,153	14,993	18,004	97	20.1	13.1
004 ARANSAS COUNTY					REFINED ADA = 2,344												
AIDES	10	15	0	26	15	3	1	0	0	45	327	406	7,161	8,894	91	24.2	77.7
TEACHERS	84	29	6	120	32	5	0	1	0	158	2,550	3,034	16,079	19,129	99	19.0	18.2
SUPPORT/ADMIN	17	6	0	23	0	0	3	0	0	26	581	712	22,033	27,025	98	22.7	117.2
TOTAL	112	51	6	170	47	8	4	1	0	230	3,458	4,153	14,994	18,005	97	20.1	13.1
005 901 ARCHER CITY ISD					REFINED ADA = 501												
AIDES	3	0	0	3	0	0	0	0	0	3	28	40	9,290	13,394	118	44.2	167.1
TEACHERS	22	0	2	24	7	1	0	0	0	32	536	590	16,364	18,004	101	10.0	15.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	105	117	26,284	29,159	116	10.9	125.3
TOTAL	29	0	2	31	7	1	0	0	0	39	669	747	16,828	18,778	109	11.6	12.6
005 902 HOLLIDAY ISD					REFINED ADA = 695												
AIDES	5	0	0	5	2	0	0	0	0	7	57	73	8,092	10,440	102	29.0	99.3
TEACHERS	26	0	3	29	5	1	0	0	0	36	584	647	16,197	17,970	100	10.9	19.3
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	131	150	26,267	30,021	116	14.3	139.1
TOTAL	36	0	3	39	7	1	0	0	0	48	772	871	16,064	18,127	104	12.8	14.5
005 903 MEGARGEL ISD					REFINED ADA = 97												
AIDES	1	0	0	1	0	0	0	0	0	1	10	12	10,060	12,372	127	23.0	97.6
TEACHERS	6	0	1	8	2	1	0	0	0	12	182	195	15,159	16,260	93	7.3	8.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	67	28,530	33,378	126	17.0	48.8
TOTAL	9	0	1	11	2	1	0	0	0	15	249	274	16,602	18,283	107	10.1	6.5
005 904 WINDTHORST ISD					REFINED ADA = 289												
AIDES	3	0	0	3	0	0	0	0	0	3	27	27	9,056	9,056	115	.0	96.4
TEACHERS	10	0	2	12	5	1	0	0	0	18	256	284	14,051	15,609	86	11.1	15.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	86	91	28,559	30,359	126	6.3	96.4
TOTAL	16	0	2	18	5	1	0	0	0	24	369	402	15,231	16,625	99	9.2	11.9
005 ARCHER COUNTY					REFINED ADA = 1,583												
AIDES	12	0	0	12	2	0	0	0	0	14	122	153	8,696	10,915	110	25.5	113.1
TEACHERS	66	0	8	75	19	4	0	0	0	99	1,558	1,717	15,732	17,340	97	10.2	16.0
SUPPORT/ADMIN	14	0	0	14	0	0	0	0	0	14	379	425	27,087	30,327	120	12.0	113.1
TOTAL	92	0	8	101	21	4	0	0	0	127	2,059	2,294	16,208	18,063	105	11.4	12.5
006 902 CLAUDE ISD					REFINED ADA = 310												
AIDES	0	0	0	0	3	1	0	0	0	4	27	32	6,820	8,031	86	17.8	77.7
TEACHERS	12	0	2	14	6	0	0	0	0	20	345	379	16,807	18,465	103	9.9	15.2
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	140	155	27,926	30,903	124	10.7	62.1
TOTAL	17	0	2	19	9	1	0	0	0	29	512	565	17,337	19,158	112	10.5	10.5
006 ARMSTRONG COUNTY					REFINED ADA = 310												
AIDES	0	0	0	0	3	1	0	0	0	4	27	32	6,820	8,032	86	17.8	77.7

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TEACHERS	12	0	2	14	6	0	0	0	0	20	345	379	16,807	18,465	103	9.9	15.2
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	140	155	27,926	30,903	124	10.7	62.1
TOTAL	17	0	2	19	9	1	0	0	0	29	512	565	17,337	19,159	112	10.5	10.5
007 901 CHARLOTTE ISD					REFINED ADA = 486												
AIDES	3	0	0	3	4	5	0	0	0	12	111	116	8,875	9,274	112	4.5	38.9
TEACHERS	17	0	3	20	7	1	0	0	0	29	507	550	16,957	18,403	104	8.5	16.3
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	139	153	23,173	25,532	103	10.2	81.0
TOTAL	25	0	3	28	13	6	0	0	0	48	757	820	15,640	16,929	101	8.2	10.0
007 902 JOURDANTON ISD					REFINED ADA = 958												
AIDES	1	0	0	1	10	2	0	0	0	14	127	144	8,721	9,877	110	13.3	65.7
TEACHERS	34	0	6	40	21	2	0	0	0	63	1,064	1,217	16,639	19,035	102	14.4	15.0
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	197	226	24,591	28,288	109	15.0	119.8
TOTAL	44	0	6	50	32	4	0	0	0	86	1,388	1,588	16,040	18,347	104	14.4	11.1
007 904 LYTLE ISD					REFINED ADA = 687												
AIDES	2	0	0	2	4	4	0	2	0	12	102	110	8,462	9,165	107	8.3	57.2
TEACHERS	27	0	4	31	10	0	0	0	0	42	673	709	16,031	16,890	98	5.4	16.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	126	134	25,145	26,840	111	6.7	137.6
TOTAL	34	0	4	38	14	4	0	2	0	59	901	954	15,262	16,160	99	5.9	11.7
007 905 PLEASANTON ISD					REFINED ADA = 2,331												
AIDES	9	14	0	23	10	3	4	0	1	43	337	337	7,816	7,817	99	.0	94.6
TEACHERS	84	32	12	129	27	5	1	3	0	166	2,691	2,886	16,125	17,295	99	7.3	17.5
SUPPORT/ADMIN	14	4	1	19	0	0	2	0	0	22	492	575	22,315	26,055	99	16.8	129.5
TOTAL	108	50	13	172	37	9	7	3	1	232	3,520	3,798	15,169	16,366	98	7.9	13.3
007 906 POTEET ISD					REFINED ADA = 1,303												
AIDES	7	0	0	7	1	15	0	1	0	26	211	230	8,015	8,710	102	8.7	49.5
TEACHERS	45	0	7	52	10	3	0	1	0	68	1,099	1,192	16,013	17,359	98	8.4	19.0
SUPPORT/ADMIN	8	0	0	8	0	2	0	0	0	10	233	262	23,341	26,213	103	12.3	130.4
TOTAL	60	0	7	68	11	21	0	3	0	105	1,544	1,683	14,703	16,031	95	9.0	12.4
007 ATASCOSA COUNTY					REFINED ADA = 5,768												
AIDES	23	14	0	37	30	30	4	3	1	108	888	937	8,180	8,628	104	5.5	64.0
TEACHERS	209	32	33	275	77	12	1	5	0	371	6,034	6,555	16,250	17,650	100	8.6	17.1
SUPPORT/ADMIN	40	4	1	45	1	2	2	0	0	51	1,187	1,351	23,251	26,452	103	13.8	122.7
TOTAL	273	50	34	358	109	45	7	8	1	531	8,110	8,842	15,272	16,651	99	9.0	12.2
008 901 BELLVILLE ISD					REFINED ADA = 1,485												
AIDES	6	0	0	6	5	6	0	0	0	18	163	222	8,959	12,198	113	36.1	81.5
TEACHERS	49	0	7	56	38	4	0	0	0	98	1,579	1,926	15,999	19,516	98	22.0	15.1
SUPPORT/ADMIN	12	0	0	12	0	0	0	0	0	12	287	372	22,400	28,983	99	29.4	115.8
TOTAL	68	0	7	75	43	10	0	0	0	129	2,030	2,520	15,642	19,423	101	24.2	11.5
008 902 SEALY ISD					REFINED ADA = 1,717												
AIDES	9	17	0	26	2	1	0	1	1	33	256	324	7,596	9,598	96	26.4	116.0
TEACHERS	60	19	7	87	20	2	0	0	1	111	1,695	2,071	15,258	18,644	94	22.2	19.1
SUPPORT/ADMIN	11	4	0	15	1	0	0	0	0	16	391	509	23,529	30,625	104	30.2	136.2
TOTAL	81	41	7	129	24	3	0	1	2	161	2,342	2,904	14,508	17,986	94	24.0	14.6
008 903 WALLIS-ORCHARD ISD					REFINED ADA = 742												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx*	Enr %	Excl Sp Ed
AIDES	2	0	0	2	11	3	0	0	0	17	153	170	8,743	9,737	111	11.4	42.5
TEACHERS	23	0	5	29	27	1	0	0	0	58	944	1,100	16,097	18,751	99	16.5	12.7
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	10	241	284	24,144	28,442	107	17.8	74.3
TOTAL	34	0	5	40	40	4	0	0	0	86	1,339	1,555	15,537	18,045	101	16.1	8.6
008 AUSTIN COUNTY					REFINED ADA = 3,945												
AIDES	17	17	0	34	19	12	0	1	1	69	573	717	8,243	10,316	104	25.1	78.1
TEACHERS	134	19	19	174	85	7	0	0	1	268	4,218	5,097	15,714	18,988	97	20.8	16.0
SUPPORT/ADMIN	32	4	0	36	2	0	0	0	0	39	920	1,165	23,318	29,538	103	26.7	111.4
TOTAL	184	41	19	245	107	19	0	1	2	377	5,710	6,978	15,133	18,494	98	22.2	11.8
009 901 MULESHOE ISD					REFINED ADA = 1,440												
AIDES	3	5	0	8	8	25	1	1	0	43	311	333	7,091	7,588	90	7.0	38.0
TEACHERS	47	7	7	61	27	5	0	0	0	94	1,489	1,639	15,815	17,414	97	10.1	16.6
SUPPORT/ADMIN	16	3	0	19	1	2	0	0	0	22	500	560	22,310	24,963	99	11.9	75.8
TOTAL	66	15	7	88	36	32	1	1	0	160	2,300	2,532	14,337	15,782	93	10.1	10.0
009 903 THREE WAY ISD					REFINED ADA = 128												
AIDES	0	0	0	0	3	4	0	0	0	8	56	67	6,997	8,359	89	19.5	16.0
TEACHERS	8	0	2	10	3	2	0	0	0	16	254	276	15,377	16,715	94	8.7	7.8
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	49	52	24,308	26,138	108	7.5	64.3
TOTAL	9	0	2	11	8	6	0	0	0	26	358	395	13,518	14,900	87	10.2	4.9
009 BAILEY COUNTY					REFINED ADA = 1,568												
AIDES	3	5	0	8	11	30	1	1	0	51	367	400	7,077	7,708	90	8.9	34.2
TEACHERS	55	7	9	71	30	7	0	0	0	110	1,743	1,915	15,750	17,310	97	9.9	15.2
SUPPORT/ADMIN	17	3	0	20	2	2	0	0	0	24	549	612	22,474	25,060	99	11.5	74.7
TOTAL	75	15	9	99	44	39	1	1	0	186	2,659	2,927	14,221	15,657	92	10.1	9.2
010 901 MEDINA ISD					REFINED ADA = 236												
AIDES	0	0	0	0	5	0	0	0	0	6	47	47	7,801	7,841	99	.5	39.4
TEACHERS	11	0	2	13	2	1	0	0	0	17	298	310	17,526	18,249	108	4.1	13.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	72	78	28,190	30,714	125	9.0	92.8
TOTAL	13	0	2	15	7	1	0	0	0	25	417	436	16,307	17,049	106	4.6	9.3
010 902 BANDERA ISD					REFINED ADA = 1,087												
AIDES	0	0	0	0	10	1	0	1	0	14	115	128	8,143	9,057	103	11.2	77.1
TEACHERS	41	0	5	46	13	2	0	0	0	63	1,084	1,167	17,154	18,471	105	7.7	17.2
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	203	234	25,394	29,311	112	15.4	136.1
TOTAL	49	0	5	54	23	4	0	1	0	85	1,402	1,529	16,437	17,930	106	9.1	12.7
010 BANDERA COUNTY					REFINED ADA = 1,323												
AIDES	0	0	0	0	15	1	0	2	0	20	162	175	8,042	8,694	102	8.1	65.9
TEACHERS	53	0	7	60	15	3	0	0	0	80	1,382	1,478	17,234	18,424	106	6.9	16.5
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10	275	312	26,071	29,651	115	13.7	125.6
TOTAL	63	0	7	70	31	5	0	2	0	110	1,818	1,965	16,407	17,728	106	8.0	11.9
011 901 BASTROP ISD					REFINED ADA = 2,873												
AIDES	11	16	0	27	3	5	5	2	2	48	376	399	7,802	8,287	99	6.2	94.2

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	------------S A L A R I E S------------ --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TEACHERS	107	40	17	165	15	3	2	3	3	192	2,964	3,033	15,421	15,778	95	2.3	19.4
SUPPORT/ADMIN	16	5	2	24	0	0	1	0	1	27	591	647	21,444	23,488	95	9.5	133.0
TOTAL	135	63	19	217	19	8	8	5	7	267	3,931	4,079	14,670	15,224	95	3.8	14.3
011 902' ELGIN ISD					REFINED ADA = 1,690												
AIDES	7	0	0	7	3	4	0	0	0	15	151	165	9,498	10,430	120	9.8	106.6
TEACHERS	60	0	12	73	17	5	0	2	0	98	1,522	1,609	15,466	16,357	95	.5.8	17.2
SUPPORT/ADMIN	12	0	2	14	1	1	0	0	1	18	406	441	22,490	24,454	100	8.7	93.7
TOTAL	80	0	14	95	21	11	0	3	1	132	2,078	2,215	15,709	16,751	102	6.6	12.8
011 904 SMITHVILLE ISD					REFINED ADA = 1,181												
AIDES	4	0	0	4	5	6	0	1	0	17	142	165	7,906	9,235	100	16.8	65.9
TEACHERS	40	0	7	47	20	4	0	1	0	73	1,121	1,230	15,180	16,648	93	9.7	16.0
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	8	209	238	25,802	29,435	114	14.1	146.0
TOTAL	53	0	7	60	26	10	0	2	0	99	1,472	1,633	14,736	16,355	95	11.0	11.8
011 905 MCDADE ISD					REFINED ADA = 69												
AIDES	0	0	0	0	1	1	0	0	0	2	17	23	8,665	11,469	110	32.4	34.6
TEACHERS	3	0	0	3	0	1	0	0	0	5	75	81	14,364	15,567	88	8.4	13.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	33	37	32,868	36,868	145	12.2	69.2
TOTAL	4	0	0	4	1	2	0	0	0	8	125	141	15,230	17,163	99	12.7	8.4
011 BASTROP COUNTY					REFINED ADA - 5,814												
AIDES	23	16	0	39	13	16	5	4	3	83	686	753	8,166	8,971	103	9.9	87.7
TEACHERS	212	40	36	289	53	13	2	6	4	369	5,682	5,953	15,370	16,103	94	4.8	17.8
SUPPORT/ADMIN	37	5	4	47	1	2	1	0	.	54	1,238	1,363	22,644	24,932	100	10.1	119.3
TOTAL	272	63	40	377	69	32	8	11	9	508	7,605	8,069	14,963	15,875	97	6.1	13.2
012 901 SEYMOUR ISD					REFINED ADA = 765												
AIDES	2	0	0	2	3	2	0	0	0	8	78	97	8,733	10,809	111	23.8	85.7
TEACHERS	31	0	5	36	10	2	0	0	0	49	818	883	16,699	18,026	103	7.9	15.6
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	160	180	24,808	27,998	110	12.9	119.1
TOTAL	39	0	5	44	13	5	0	0	0	64	1,056	1,160	16,403	18,020	106	9.9	11.9
012 BAYLOR COUNTY					REFINED ADA = 765												
AIDES	2	0	0	2	3	2	0	0	0	8	78	97	8,733	10,809	111	23.8	85.7
TEACHERS	31	0	5	36	10	2	0	0	0	49	818	883	16,699	18,027	103	7.9	15.6
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	160	180	24,809	27,999	110	12.9	119.1
TOTAL	39	0	5	44	13	5	0	0	0	64	1,056	1,160	16,403	18,021	106	9.9	11.9
013 901 BEEVILLE ISD					REFINED ADA - 3,952												
AIDES	26	8	0	34	20	31	12	10	0	108	916	1,019	8,402	9,349	106	11.3	39.7
TEACHERS	151	24	17	192	44	11	0	0	0	249	3,915	4,445	15,690	17,814	96	13.5	17.6
SUPPORT/ADMIN	23	5	2	31	0	2	1	0	0	35	795	940	22,451	26,541	99	18.2	132.2
TOTAL	201	38	19	258	65	46	13	10	0	393	5,626	6,404	14,281	16,257	92	13.8	11.1
013 902 PAWNEE ISD					REFINED ADA = 157												
AIDES	1	0	0	1	1	4	0	0	0	6	50	55	8,253	9,178	105	11.2	26.3
TEACHERS	5	0	1	7	6	3	0	0	0	17	286	321	16,345	18,390	100	12.5	9.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	76	91	25,405	30,172	112	18.8	52.5
TOTAL	9	0	1	11	7	7	0	0	0	26	411	467	15,538	17,637	101	13.5	6.0

T E X A S   E D U C A T I O N   A G E N C Y

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx*	Enr %	Excl Sp Ed
013 903 PETTUS ISD					REFINED ADA = 430												
AIDES	0	0	0	0	7	1	0	0	0	9	82	87	8,339	8,769	106	5.2	43.6
TEACHERS	16	0	5	21	14	1	0	1	0	38	677	747	17,795	19,650	109	10.4	11.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	110	123	27,462	30,628	122	11.5	107.6
TOTAL	20	0	5	25	21	2	0	1	0	51	869	956	16,742	18,427	108	10.1	8.3
013 905 SKIDMORE-TYNAN ISD					REFINED ADA = 492												
AIDES	1	0	0	1	1	1	0	0	1	4	30	34	7,500	8,375	95	11.7	123.0
TEACHERS	21	0	2	23	7	1	0	1	0	32	545	616	16,525	18,663	102	12.9	14.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	106	119	26,394	29,727	117	12.6	123.0
TOTAL	26	0	2	28	8	2	0	1	1	40	681	768	16,608	18,739	107	12.8	12.0
013 BEE COUNTY					REFINED ADA = 5,032												
AIDES	28	8	0	36	29	38	12	10	1	128	1,078	1,194	8,363	9,267	106	10.8	42.1
TEACHERS	194	24	25	244	74	17	0	2	0	338	5,423	6,129	16,042	18,134	99	13.0	16.1
SUPPORT/ADMIN	34	5	2	42	0	2	1	0	0	46	1,087	1,272	23,414	27,403	104	17.0	123.0
TOTAL	257	38	27	323	103	58	13	13	1	513	7,587	8,596	14,781	16,746	96	13.3	10.6
014 901 ACADEMY ISD					REFINED ADA = 601												
AIDES	3	0	0	3	1	0	0	0	0	5	40	45	8,040	9,099	102	13.2	120.2
TEACHERS	25	0	4	29	2	1	0	0	0	33	548	585	16,559	17,682	102	6.8	18.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	84	92	28,042	30,776	124	9.7	200.4
TOTAL	31	0	4	35	4	1	0	0	0	41	672	723	16,361	17,593	106	7.5	14.6
014 902 BARTLETT ISD					REFINED ADA = 420												
AIDES	1	9	0	10	0	2	4	1	0	18	163	167	8,609	8,778	109	2.0	70.1
TEACHERS	15	17	4	37	0	1	0	0	0	39	613	626	15,367	15,698	94	2.2	20.1
SUPPORT/ADMIN	4	3	0	7	0	0	0	0	0	7	168	179	21,157	22,524	94	6.5	105.2
TOTAL	20	30	4	55	0	3	5	1	0	66	945	972	14,136	14,545	91	2.9	13.6
014 903 BELTON ISD					REFINED ADA = 3,680												
AIDES	12	11	0	24	22	5	4	1	0	57	406	433	7,005	7,467	89	6.6	84.0
TEACHERS	138	20	16	175	40	5	1	3	0	225	3,671	3,927	16,273	17,406	100	7.0	18.0
SUPPORT/ADMIN	20	4	2	26	1	1	0	0	0	28	677	744	23,406	25,758	104	10.0	153.4
TOTAL	171	36	18	226	64	11	5	4	0	312	4,754	5,104	15,213	16,334	98	7.4	13.5
014 905 HOLLAND ISD					REFINED ADA = 357												
AIDES	1	0	0	1	0	2	0	0	0	4	39	43	9,237	10,125	117	9.6	84.0
TEACHERS	15	0	2	17	1	3	0	0	0	21	348	361	16,438	17,066	101	3.8	16.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	77	84	25,646	28,124	114	9.7	119.2
TOTAL	19	0	2	21	1	5	0	0	0	28	464	489	16,332	17,193	106	5.3	12.6
014 906 KILLEEN ISD					REFINED ADA = 15,399												
AIDES	54	50	0	105	182	9	9	30	6	343	2,286	2,460	6,662	7,171	84	7.6	54.9
TEACHERS	588	68	37	694	226	16	3	6	14	961	14,698	16,785	15,292	17,464	94	14.2	17.4
SUPPORT/ADMIN	99	12	4	115	2	2	3	0	3	128	2,968	3,392	23,112	26,413	102	14.3	136.9
TOTAL	742	131	41	915	411	28	16	36	24	1,432	19,951	22,637	13,926	15,801	90	13.5	12.1
014 907 ROGERS ISD					REFINED ADA = 620												
AIDES	3	0	0	3	1	2	0	0	0	7	71	78	10,121	11,073	128	9.4	88.6
TEACHERS	25	0	5	30	7	1	0	0	0	39	645	670	16,121	16,757	99	3.9	15.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	83	94	27,788	31,468	123	13.2	206.8
TOTAL	31	0	5	36	9	3	0	0	0	49	799	842	15,981	16,844	103	5.4	12.4

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL-- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	--SALARIES-- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
014 908 SALADO ISD					REFINED ADA = 447												
AIDES	1	0	0	1	3	0	0	0	0	4	30	35	7,392	8,795	94	19.0	111.8
TEACHERS	20	0	2	22	2	0	0	0	0	25	409	438	16,379	17,510	101	6.9	17.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	80	84	26,578	27,867	118	4.8	149.1
TOTAL	24	0	2	26	5	0	0	0	0	32	519	557	16,212	17,392	105	7.3	14.0
014 909 TEMPLE ISD					REFINED ADA = 7,161												
AIDES	19	8	0	28	77	7	10	3	1	130	1,073	1,200	8,240	9,214	104	11.8	58.9
TEACHERS	249	46	29	325	143	17	1	5	4	498	8,162	8,941	16,376	17,937	101	9.5	15.9
SUPPORT/ADMIN	63	9	2	74	4	3	0	0	2	84	1,908	2,160	22,515	25,493	100	13.2	95.8
TOTAL	332	65	31	429	226	28	12	8	8	713	11,143	12,300	15,620	17,242	101	10.4	11.1
014 910 TROY ISD					REFINED ADA = 793												
AIDES	3	0	0	3	1	0	0	0	0	5	44	47	8,720	9,480	110	8.7	158.8
TEACHERS	33	0	3	36	2	2	0	0	0	40	643	665	15,711	16,248	97	3.4	19.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	98	115	24,475	28,774	108	17.6	198.5
TOTAL	40	0	3	43	3	2	0	0	0	49	785	828	15,713	16,574	102	5.5	15.9
014 BELL COUNTY					REFINED ADA = 29,482												
AIDES	99	80	0	179	290	30	29	36	8	575	4,152	4,509	7,214	7,834	91	8.6	61.8
TEACHERS	1,113	153	103	1,369	427	46	6	15	19	1,885	29,737	32,998	15,774	17,504	97	11.0	17.1
SUPPORT/ADMIN	202	31	8	241	8	6	3	0	5	265	6,142	6,945	23,093	26,110	102	13.1	127.5
TOTAL	1,415	264	111	1,791	725	83	40	51	33	2,726	40,032	44,451	14,681	16,302	95	11.0	12.1
015 901 ALAMO HEIGHTS ISD					REFINED ADA = 2,956												
AIDES	0	5	0	5	46	3	0	0	0	54	423	584	7,749	10,703	98	38.1	71.2
TEACHERS	114	21	9	145	70	4	1	1	0	221	3,848	5,375	17,351	24,233	107	39.7	14.9
SUPPORT/ADMIN	21	3	1	25	6	0	1	0	0	33	763	1,148	22,769	34,262	101	50.5	100.1
TOTAL	135	30	10	176	123	7	2	1	0	309	5,034	7,107	16,246	22,935	105	41.2	11.0
015 904 HARLANDALE ISD					REFINED ADA = 13,719												
AIDES	88	49	0	138	61	41	30	4	6	281	2,313	2,684	8,205	9,518	104	16.0	64.7
TEACHERS	464	128	66	659	157	30	8	14	10	880	14,153	15,693	16,078	17,829	99	10.9	18.7
SUPPORT/ADMIN	98	19	6	123	7	4	0	10	2	149	3,405	3,843	22,754	25,682	101	12.9	108.6
TOTAL	651	198	72	922	226	76	39	28	19	1,311	19,871	22,220	15,148	16,939	98	11.8	12.8
015 905 EDGEWOOD ISD					REFINED ADA = 14,447												
AIDES	96	32	0	129	69	132	12	18	5	366	2,869	3,049	7,820	8,311	99	6.3	50.3
TEACHERS	495	94	52	642	109	57	1	34	13	859	13,509	14,792	15,712	17,204	97	9.5	18.9
SUPPORT/ADMIN	91	27	6	125	4	20	3	0	1	155	3,241	3,631	20,853	23,360	92	12.0	114.6
TOTAL	683	154	58	896	183	209	17	53	21	1,382	19,620	21,473	14,195	15,536	92	9.4	12.3
015 906 RANDOLPH FIELD ISD					REFINED ADA = 970												
AIDES	3	0	0	3	11	0	0	0	0	14	124	185	8,420	12,495	107	48.4	65.7
TEACHERS	45	0	0	45	20	0	0	0	0	65	1,097	1,393	16,881	21,437	104	27.0	14.9
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	181	267	22,582	33,430	100	48.0	121.4
TOTAL	55	0	0	55	32	0	0	0	0	87	1,402	1,846	15,976	21,024	103	31.6	11.1
015 907 SAN ANTONIO ISD					REFINED ADA = 55,189												
AIDES	301	150	0	451	120	255	36	11	36	911	7,164	8,884	7,857	9,743	100	24.0	72.5
TEACHERS	1,970	365	163	2,499	286	97	10	53	67	3,014	50,546	64,744	16,765	21,475	103	28.1	20.8
SUPPORT/ADMIN	386	34	11	433	11	40	7	32	21	547	12,237	16,024	22,363	29,283	99	30.9	109.1
TOTAL	2,659	550	175	3,384	418	393	54	97	125	4,473	69,947	89,652	15,634	20,039	101	28.2	14.1

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
015 908 SOUTH SAN ANTONIO ISD					REFINED ADA = 10,022												
AIDES	32	26	0	59	37	9	3	34	2	146	1,086	1,325	7,406	9,033	94	22.0	85.3
TEACHERS	375	52	26	455	87	19	2	3	5	573	8,722	10,063	15,212	17,552	93	15.4	19.3
SUPPORT/ADMIN	67	4	1	73	9	7	4	5	3	102	2,213	2,661	21,489	25,840	95	20.2	103.3
TOTAL	475	84	27	588	134	36	9	43	10	822	12,020	14,049	14,606	17,071	95	16.9	13.7
015 909 SOMERSET ISD					REFINED ADA = 1,448												
AIDES	7	0	0	7	8	3	2	2	0	23	168	194	7,321	8,419	93	15.0	63.0
TEACHERS	52	0	8	60	12	4	0	1	0	79	1,247	1,367	15,725	17,242	97	9.6	18.3
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	202	242	23,137	27,643	102	19.5	165.5
TOTAL	67	0	8	76	21	8	2	3	0	111	1,618	1,803	14,568	16,234	94	11.4	13.0
015 910 NORTH EAST ISD					REFINED ADA = 31,626												
AIDES	114	54	0	168	146	0	0	0	0	315	2,461	3,219	7,802	10,206	99	30.8	131.8
TEACHERS	1,130	195	136	1,463	337	15	0	0	0	1,815	30,551	39,716	16,826	21,874	103	30.0	19.6
SUPPORT/ADMIN	233	30	9	274	21	0	3	0	1	300	6,762	9,119	22,515	30,362	100	34.9	117.4
TOTAL	1,478	281	146	1,905	505	15	3	0	1	2,431	39,774	52,055	16,358	21,409	106	30.9	14.9
015 911 EAST CENTRAL ISD					REFINED ADA = 4,436												
AIDES	25	15	0	41	15	4	12	0	2	75	633	761	8,367	10,052	106	20.1	78.2
TEACHERS	146	22	20	188	55	4	0	2	4	254	3,941	4,498	15,505	17,696	95	14.1	19.2
SUPPORT/ADMIN	34	5	2	41	2	0	1	0	0	45	1,034	1,238	22,635	27,097	100	19.7	110.4
TOTAL	205	43	22	271	72	8	13	3	6	375	5,609	6,497	14,934	17,299	97	15.8	13.5
015 912 SOUTHWEST ISD					REFINED ADA = 5,441												
AIDES	39	11	0	50	1	13	8	9	0	83	697	815	8,295	9,696	105	16.9	81.4
TEACHERS	197	35	26	258	3	15	0	3	0	281	4,409	4,761	15,679	16,931	96	8.0	22.1
SUPPORT/ADMIN	21	4	2	28	0	5	0	1	0	34	825	927	23,766	26,697	105	12.3	182.8
TOTAL	257	51	28	337	5	34	8	13	0	399	5,931	6,502	14,830	16,259	96	9.6	15.9
015 913 LACKLAND ISD					REFINED ADA = 801												
AIDES	0	0	0	0	11	0	0	0	0	11	102	150	9,012	13,258	114	47.1	71.0
TEACHERS	29	0	0	29	18	0	0	0	0	48	825	1,020	17,053	21,096	105	23.7	16.6
SUPPORT/ADMIN	9	0	0	9	1	0	0	0	0	10	230	322	22,966	32,234	102	40.4	80.1
TOTAL	38	0	0	38	30	0	0	0	0	69	1,156	1,492	16,600	21,426	107	29.1	11.5
015 914 FT SAM HOUSTON ISD					REFINED ADA = 1,261												
AIDES	0	9	0	9	27	0	2	0	3	43	376	505	8,695	11,677	110	34.3	68.2
TEACHERS	47	23	2	73	36	0	1	0	1	112	1,886	2,454	16,763	21,821	103	30.2	15.5
SUPPORT/ADMIN	10	3	0	13	6	0	0	0	0	20	472	649	22,741	31,266	101	37.5	83.6
TOTAL	58	36	2	97	70	0	3	1	4	176	2,734	3,609	15,489	20,446	100	32.0	11.0
015 915 NORTHSIDE ISD					REFINED ADA = 33,794												
AIDES	141	89	0	230	152	17	17	0	0	417	3,296	4,136	7,886	9,895	100	25.5	108.0
TEACHERS	1,210	189	150	1,549	393	30	13	18	1	2,006	32,956	40,563	16,422	20,213	101	23.1	18.6
SUPPORT/ADMIN	239	21	11	272	26	2	0	1	1	302	6,721	8,738	22,182	28,839	98	30.0	121.3
TOTAL	1,591	301	161	2,053	572	49	30	19	2	2,727	42,973	53,436	15,754	19,590	102	24.3	14.0
015 916 JUDSON ISD					REFINED ADA = 8,966												
AIDES	37	20	0	58	46	0	4	0	10	120	996	1,110	8,256	9,198	105	11.4	96.2
TEACHERS	319	51	28	399	109	5	3	6	10	533	8,555	9,995	16,040	18,741	99	16.8	18.8
SUPPORT/ADMIN	69	9	3	82	2	0	1	0	0	86	1,917	2,282	22,096	26,303	98	19.0	116.4
TOTAL	426	81	31	540	157	5	8	6	21	740	11,468	13,387	15,481	18,072	100	16.7	13.9
015 917 SOUTHSIDE ISD					REFINED ADA = 1,919												
AIDES	10	0	0	10	20	6	1	4	2	46	351	397	7,552	8,526	96	12.9	41.3

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	61	0	14	76	13	14	1	0	0	107	1,719	1,853	16,056	17,312	99	7.8	17.9
SUPPORT/ADMIN	15	0	1	16	2	1	0	0	1	20	407	494	20,366	24,679	90	21.2	96.0
TOTAL	87	0	15	103	36	22	2	5	3	173	2,478	2,744	14,274	15,806	92	10.7	11.1
015 918 SAN ANTONIO STATE SCHOOL					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
015 950 REG XX EDUCATION SERVICE CEN					REFINED ADA =												
AIDES	8	0	0	8	0	0	0	0	0	8	67	67	7,574	7,574	96	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	126	126	21,073	21,073	93	.0	0.0
TOTAL	14	0	0	14	0	0	0	0	0	14	193	193	13,016	13,016	84	.0	0.0
015 BEXAR COUNTY					REFINED ADA = 187,001												
AIDES	906	467	0	1,374	777	485	130	85	69	2,923	23,127	28,062	7,912	9,600	100	21.3	80.9
TEACHERS	6,660	1,180	706	8,548	1,712	298	42	139	112	10,853	177,962	218,291	16,397	20,113	101	22.7	19.4
SUPPORT/ADMIN	1,318	166	54	1,540	102	83	22	50	32	1,832	40,736	51,710	22,228	28,216	98	26.9	113.5
TOTAL	8,886	1,815	761	11,463	2,592	867	194	275	215	15,609	241,826	298,064	15,493	19,096	100	23.3	13.8
016 901 JOHNSON CITY ISD					REFINED ADA = 407												
AIDES	2	0	0	2	0	2	0	1	0	6	51	56	8,488	9,343	107	10.1	67.9
TEACHERS	18	0	2	20	0	1	0	0	0	21	361	370	17,175	17,627	106	2.6	19.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	97	100	24,303	24,953	108	2.7	101.8
TOTAL	24	0	2	26	0	3	0	1	0	31	509	526	16,413	16,969	106	3.4	13.1
016 902 BLANCO ISD					REFINED ADA = 529												
AIDES	2	0	0	2	0	0	1	1	0	5	48	51	9,170	9,787	116	6.7	100.9
TEACHERS	22	0	2	24	1	2	1	0	0	29	487	517	16,780	17,812	103	6.2	18.3
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	128	133	25,614	26,684	113	4.2	105.9
TOTAL	30	0	2	32	1	2	2	1	0	39	663	701	16,888	17,870	109	5.8	13.5
016 BLANCO COUNTY					REFINED ADA = 936												
AIDES	4	0	0	4	0	2	1	2	0	11	99	107	8,807	9,551	112	8.4	83.3
TEACHERS	40	0	4	44	1	3	1	0	0	50	847	887	16,946	17,735	104	4.7	18.7
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	225	233	25,031	25,915	111	3.5	104.1
TOTAL	54	0	4	58	2	5	2	2	0	70	1,172	1,227	16,679	17,473	108	4.8	13.3
017 901 BORDEN COUNTY ISD					REFINED ADA = 204												
AIDES	0	0	0	0	6	1	0	0	0	7	65	91	8,698	12,096	110	39.1	27.3
TEACHERS	9	0	1	10	9	0	0	0	0	20	336	444	16,779	22,203	103	32.3	10.2
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	96	158	24,019	39,526	106	64.6	51.1
TOTAL	12	0	1	13	17	1	0	0	0	31	497	693	15,775	21,996	102	39.4	6.5
017 BORDEN COUNTY					REFINED ADA = 204												
AIDES	0	0	0	0	6	1	0	0	0	7	65	91	8,699	12,096	110	39.1	27.3
TEACHERS	9	0	1	10	9	0	0	0	0	20	336	444	16,780	22,204	103	32.3	10.2
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	96	158	24,020	39,527	106	64.6	51.1

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	Titlel	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	12	0	1	13	17	1	0	0	0	31	497	693	15,775	21,997	102	39.4	6.5
018 901 CLIFTON ISD					REFINED ADA = 717												
AIDES	3	0	0	3	3	3	0	1	0	10	84	94	7,642	8,557	97	12.0	65.5
TEACHERS	27	0	4	31	9	0	0	0	0	41	700	754	16,831	18,134	103	7.7	17.3
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	123	140	24,603	27,920	109	13.5	143.6
TOTAL	35	0	4	39	12	4	0	1	0	57	906	987	15,756	17,161	102	8.9	12.5
018 902 MERIDIAN ISD					REFINED ADA = 375												
AIDES	1	0	0	1	2	1	1	0	0	5	40	45	6,984	7,746	88	10.9	65.1
TEACHERS	16	0	2	18	3	0	1	0	0	23	407	433	17,407	18,516	107	6.4	16.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	87	100	29,146	33,171	129	13.8	125.2
TOTAL	20	0	2	22	6	1	2	0	0	32	535	578	16,632	17,951	108	7.9	11.7
018 903 MORGAN ISD					REFINED ADA = 140												
AIDES	1	0	0	1	0	0	0	0	1	2	17	19	8,425	9,346	107	10.9	70.4
TEACHERS	7	0	1	8	1	0	0	0	1	11	151	157	13,704	14,241	84	3.9	12.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	57	60	30,485	32,091	135	5.3	74.8
TOTAL	10	0	1	11	1	0	0	0	2	14	225	236	15,119	15,843	98	4.8	9.5
018 904 VALLEY MILLS ISD					REFINED ADA = 373												
AIDES	3	7	0	10	0	1	1	0	0	12	98	103	7,601	7,964	96	4.8	76.1
TEACHERS	14	13	3	31	0	1	1	0	0	34	580	606	17,057	17,828	105	4.5	19.2
SUPPORT/ADMIN	3	2	0	5	0	0	0	0	0	5	145	151	26,111	27,283	116	4.5	124.7
TOTAL	20	23	3	46	1	2	2	0	0	52	823	860	15,687	16,400	102	4.5	13.6
018 905 WALNUT SPRINGS ISD					REFINED ADA = 137												
AIDES	0	0	0	0	0	0	0	0	0	1	9	11	9,210	11,052	117	20.0	137.9
TEACHERS	7	0	2	9	0	3	0	0	0	13	216	219	16,652	16,852	102	1.2	10.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	53	53	26,636	26,636	118	.0	69.0
TOTAL	9	0	2	11	0	3	0	0	0	16	279	283	17,435	17,712	113	1.6	8.6
018 906 IREDELL ISD					REFINED ADA = 105												
AIDES	0	0	0	0	0	0	0	0	0	0	3	3	5,820	5,820	74	.0	211.8
TEACHERS	7	0	1	9	0	0	0	0	0	10	179	181	17,873	18,073	110	1.1	10.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	58	28,604	28,829	127	.8	52.9
TOTAL	9	0	1	11	0	0	0	0	0	12	239	241	19,109	19,305	124	1.0	8.5
018 907 KOPPERL ISD					REFINED ADA = 147												
AIDES	1	0	0	1	0	1	0	0	0	3	22	24	7,353	8,093	93	10.1	49.2
TEACHERS	6	0	2	8	1	0	0	0	0	10	166	167	15,877	16,021	98	.9	14.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	59	28,065	28,793	124	2.6	71.5
TOTAL	9	0	2	11	1	1	0	0	0	15	246	251	15,850	16,187	103	2.1	9.5
018 908 CRANFILLS GAP ISD					REFINED ADA = 129												
AIDES	1	0	0	1	0	0	0	0	0	2	19	20	9,635	10,138	122	5.2	64.6
TEACHERS	6	0	2	8	3	1	0	0	0	13	213	218	15,315	15,668	94	2.3	9.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	54	57	27,136	28,386	120	4.6	64.6
TOTAL	9	0	2	11	3	1	0	0	0	17	286	295	16,001	16,471	104	2.9	7.2
018 BOSQUE COUNTY					REFINED ADA = 2,129												
AIDES	10	7	0	17	8	8	2	1	1	38	292	319	7,669	8,351	97	8.9	70.6
TEACHERS	94	13	17	125	21	7	2	0	1	157	2,611	2,735	16,602	17,385	102	4.7	14.9
SUPPORT/ADMIN	20	2	0	23	0	0	0	0	0	23	635	678	27,045	28,859	120	6.7	101.6

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program--					---Federal--		State			--------SALARIES-------- --Total ($000s)--		---Average---		Fnd		ADA/FTE Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	125	23	17	166	29	15	4	1	2	218	3,539	3,731	16,166	17,043	105	5.4	11.0
019 901 DEKALB ISD					REFINED ADA = 1,007												
AIDES	3	0	0	3	5	3	0	0	0	12	103	120	8,593	10,028	109	16.7	84.0
TEACHERS	36	0	10	46	8	3	0	1	0	60	1,145	1,181	18,966	19,560	117	3.1	16.7
SUPPORT/ADMIN	7	0	1	8	0	0	0	0	0	9	224	246	24,853	27,309	110	9.9	112.0
TOTAL	46	0	11	58	13	7	0	1	0	81	1,472	1,547	18,088	19,011	117	5.1	12.4
019 902 HOOKS ISD					REFINED ADA = 993												
AIDES	4	0	0	4	2	1	0	0	0	7	61	79	8,782	11,270	111	28.3	142.0
TEACHERS	37	0	7	44	6	2	0	0	0	54	922	952	17,080	17,627	105	3.2	18.4
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	180	195	22,522	24,397	100	8.3	124.2
TOTAL	48	0	7	55	9	3	0	0	0	69	1,164	1,226	16,869	17,767	109	5.3	14.4
019 903 MAUD ISD					REFINED ADA = 401												
AIDES	1	0	0	1	0	1	0	0	0	2	19	19	7,774	7,774	98	.0	161.2
TEACHERS	16	0	2	18	2	2	0	0	0	23	373	373	15,563	15,563	96	.0	16.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	105	105	26,318	26,318	116	.0	100.4
TOTAL	21	0	2	23	2	3	0	0	0	30	498	498	16,337	16,337	106	.0	13.2
019 905 NEW BOSTON ISD					REFINED ADA = 1,452												
AIDES	5	9	0	14	5	5	8	1	0	36	281	306	7,744	8,421	98	8.7	81.5
TEACHERS	54	23	9	87	14	1	0	0	0	102	1,705	1,739	16,651	16,981	102	2.0	18.5
SUPPORT/ADMIN	8	4	1	13	0	0	0	0	0	13	315	341	23,335	25,236	103	8.1	152.9
TOTAL	67	37	10	114	20	6	8	1	0	152	2,301	2,385	15,119	15,672	98	3.7	13.7
019 906 REDWATER ISD					REFINED ADA = 658												
AIDES	3	0	0	3	0	0	0	1	0	4	34	42	8,605	10,383	109	20.7	164.6
TEACHERS	27	0	3	31	1	0	0	0	0	32	576	589	17,473	17,866	107	2.2	20.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	90	98	25,935	28,268	115	9.0	189.6
TOTAL	34	0	3	38	1	0	0	1	0	40	701	729	17,323	18,019	112	4.0	16.3
019 907 TEXARKANA ISD					REFINED ADA = 5,321												
AIDES	13	18	0	31	28	5	1	6	2	76	665	722	8,648	9,387	110	8.5	97.7
TEACHERS	188	43	22	254	74	7	1	2	2	341	5,966	6,437	17,466	18,844	107	7.9	18.1
SUPPORT/ADMIN	43	8	2	53	4	2	0	0	1	62	1,462	1,628	23,459	26,120	104	11.3	98.8
TOTAL	244	70	24	339	107	15	3	8	6	480	8,094	8,787	16,833	18,275	109	8.6	13.2
019 908 LIBERTY-EYLAU ISD					REFINED ADA = 2,674												
AIDES	11	8	0	19	4	0	3	6	0	33	272	293	8,243	8,864	104	7.5	121.6
TEACHERS	94	20	15	130	22	8	0	0	1	163	2,751	2,807	16,819	17,160	103	2.0	18.7
SUPPORT/ADMIN	17	3	2	23	0	0	0	0	0	23	567	608	23,770	25,483	105	7.2	133.7
TOTAL	124	32	17	173	26	8	3	6	1	220	3,590	3,708	16,287	16,819	105	3.3	14.5
019 909 SIMMS ISD					REFINED ADA = 442												
AIDES	2	0	0	2	0	2	0	1	0	5	38	47	7,624	9,382	97	23.1	88.6
TEACHERS	18	0	3	21	2	2	0	0	0	25	414	424	15,981	16,368	98	2.4	17.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	77	83	25,831	27,698	114	7.2	147.7
TOTAL	23	0	3	26	2	4	0	1	0	33	529	554	15,620	16,340	101	4.6	13.1
019 910 MALTA ISD					REFINED ADA = 74												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	5	0	0	5	0	0	0	0	0	6	100	100	16,726	16,726	103	.0	12.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	33	35	32,868	34,668	145	5.5	74.7
TOTAL	6	0	0	6	0	0	0	0	0	7	133	135	19,032	19,289	123	1.4	10.7

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	----------S A L A R I E S---------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
019 911 RED LICK ISD					REFINED ADA = 173												
AIDES	0	0	0	0	0	0	0	0	0	1	8	8	5,661	5,661	72	.0	118.4
TEACHERS	8	0	0	8	0	0	0	0	0	8	138	138	16,678	16,725	102	.3	20.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	33	32,016	33,016	142	3.1	173.1
TOTAL	10	0	0	10	0	0	0	0	0	10	178	180	16,606	16,736	107	.8	16.1
019 912 PLEASANT GROVE ISD					REFINED ADA = 1,531												
AIDES	3	0	0	3	10	0	0	0	0	14	114	125	8,138	8,952	103	10.0	109.4
TEACHERS	61	0	0	61	11	2	0	0	0	74	1,253	1,288	16,802	17,268	103	2.8	20.5
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10	229	242	22,864	24,233	101	6.0	153.1
TOTAL	75	0	0	75	21	2	0	0	0	98	1,596	1,655	16,186	16,793	105	3.8	15.5
019 913 HUBBARD ISD					REFINED ADA = 75												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	5	0	0	5	1	0	0	0	0	7	108	108	14,857	14,857	91	.0	10.4
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	33	32,016	33,216	142	3.7	75.3
TOTAL	6	0	0	6	1	0	0	0	0	8	140	141	16,940	17,085	110	.9	9.1
019 914 LEARY ISD					REFINED ADA = 140												
AIDES	1	0	0	1	0	1	0	0	0	2	17	19	8,330	9,390	105	12.7	70.0
TEACHERS	6	0	0	6	0	0	0	0	0	6	99	99	15,319	15,319	94	.0	21.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	32	32,016	32,016	142	.0	140.1
TOTAL	8	0	0	8	0	1	0	0	0	9	148	150	15,606	15,829	101	1.4	14.8
019 BOWIE COUNTY					REFINED ADA = 14,948												
AIDES	49	35	0	85	56	20	12	16	2	194	1,613	1,779	8,311	9,166	105	10.3	105.1
TEACHERS	560	87	73	721	146	28	2	4	4	907	15,552	16,236	17,139	17,893	105	4.4	18.3
SUPPORT/ADMIN	107	16	6	129	5	3	0	0	2	141	3,379	3,680	23,934	26,066	106	8.9	119.8
TOTAL	717	140	79	936	208	52	15	20	9	1,242	20,544	21,695	16,532	17,458	107	5.6	13.8
020 901 ALVIN ISD					REFINED ADA = 8,283												
AIDES	31	13	0	45	60	2	5	1	0	115	868	1,067	7,536	9,271	95	23.0	99.5
TEACHERS	312	52	24	388	75	6	0	2	2	474	7,622	10,062	16,052	21,190	99	32.0	19.8
SUPPORT/ADMIN	52	8	2	62	1	0	0	0	0	64	1,423	1,992	21,909	30,656	97	39.9	148.0
TOTAL	395	74	26	497	137	8	6	3	2	654	9,913	13,120	15,136	20,034	98	32.4	14.8
020 902 ANGLETON ISD					REFINED ADA = 4,963												
AIDES	22	13	0	35	24	0	0	0	0	60	463	649	7,591	10,645	96	40.2	106.1
TEACHERS	188	26	14	228	53	6	1	2	0	291	4,758	6,685	16,307	22,910	100	40.5	18.7
SUPPORT/ADMIN	29	3	1	34	1	0	0	0	0	36	829	1,183	22,442	32,048	99	42.8	150.7
TOTAL	240	43	15	299	79	6	2	2	0	389	6,049	8,517	15,525	21,857	100	40.8	14.4
020 904 DANBURY ISD					REFINED ADA = 499												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	19	0	5	24	8	1	0	0	0	34	479	626	14,080	18,411	87	30.8	14.7
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	142	188	23,700	31,315	105	32.1	83.3
TOTAL	24	0	5	29	9	1	0	0	0	40	621	814	15,523	20,346	100	31.1	12.5
020 905 BRAZOSPORT ISD					REFINED ADA = 10,322												
AIDES	49	21	0	71	71	4	1	0	11	159	1,288	2,088	8,068	13,081	102	62.1	83.1
TEACHERS	381	65	34	481	139	5	2	7	18	653	10,540	14,867	16,137	22,761	99	41.0	18.2
SUPPORT/ADMIN	87	11	4	103	7	0	7	0	2	120	2,672	3,878	22,218	32,246	98	45.1	97.5
TOTAL	518	98	38	656	217	9	10	7	31	933	14,500	20,833	15,540	22,328	101	43.7	12.9

Category	FTE Personnel: Foundation School Program: Regular	Spec Ed	Voc Ed	Total	Excess Local	Federal: TitleI	Federal: Other	State Comp Ed	Other Misc	Grand Total	Salaries: Total ($000s): Fnd (Min)	Actual	Average: Fnd (Min)	Average: Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
020 906 SWEENY ISD					REFINED ADA = 1,901												
AIDES	0	0	0	0	30	2	0	0	0	32	294	425	9,035	13,085	114	44.8	60.4
TEACHERS	71	0	10	82	44	0	0	0	1	128	2,249	3,297	17,497	25,648	107	46.6	14.8
SUPPORT/ADMIN	13	0	1	14	7	0	0	0	0	21	480	733	22,860	34,911	101	52.7	90.6
TOTAL	84	0	11	96	82	2	0	0	1	182	3,023	4,455	16,605	24,474	107	47.4	10.5
020 907 COLUMBIA-BRAZORIA ISD					REFINED ADA = 3,143												
AIDES	16	12	0	28	20	6	1	0	0	56	496	627	8,715	11,002	110	26.2	72.3
TEACHERS	110	29	14	155	54	4	1	0	0	215	3,494	4,297	16,243	19,976	100	23.0	17.2
SUPPORT/ADMIN	24	5	2	32	1	0	1	0	0	34	777	997	22,195	28,484	98	28.3	112.3
TOTAL	151	47	16	216	76	10	3	0	0	307	4,767	5,921	15,525	19,281	100	24.2	12.3
020 908 PEARLAND ISD					REFINED ADA = 4,854												
AIDES	22	7	0	29	33	0	1	0	1	65	529	679	8,056	10,334	102	28.3	97.5
TEACHERS	175	32	12	220	69	2	0	0	0	291	4,658	6,146	15,992	21,101	98	32.0	18.9
SUPPORT/ADMIN	32	5	2	39	8	0	1	0	0	49	1,073	1,348	21,765	27,346	96	25.6	114.7
TOTAL	231	44	14	289	110	2	2	0	1	406	6,259	8,172	15,409	20,119	100	30.6	13.9
020 910 DAMON ISD					REFINED ADA = 130												
AIDES	2	0	0	2	0	0	0	0	0	2	25	32	9,814	12,617	124	28.6	52.0
TEACHERS	5	0	0	5	3	0	0	0	0	9	131	162	14,002	17,382	86	24.1	13.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	47	35,064	46,669	155	33.1	130.0
TOTAL	8	0	0	8	3	0	0	0	0	12	190	241	14,827	18,735	96	26.4	10.1
020 BRAZORIA COUNTY					REFINED ADA = 34,099												
AIDES	145	67	0	212	240	15	11	1	12	493	3,962	5,567	8,031	11,284	102	40.5	89.4
TEACHERS	1,263	206	115	1,585	450	25	4	11	21	2,097	33,931	46,142	16,173	21,993	99	36.0	18.3
SUPPORT/ADMIN	245	35	12	294	26	0	11	0	2	334	7,430	10,365	22,219	30,994	98	39.5	116.3
TOTAL	1,654	809	128	2,093	717	40	26	12	35	2,925	45,324	62,073	15,491	21,216	100	37.0	13.4
021 901 COLLEGE STATION ISD					REFINED ADA = 4,107												
AIDES	17	4	0	21	50	0	6	0	0	78	569	739	7,270	9,444	92	29.9	59.3
TEACHERS	146	25	12	184	68	4	2	0	0	260	3,985	4,488	15,324	17,256	94	12.6	18.1
SUPPORT/ADMIN	30	5	2	37	4	0	0	0	1	44	927	1,187	21,013	26,919	93	28.1	105.0
TOTAL	194	34	14	243	124	4	8	0	1	382	5,481	6,414	14,332	16,772	93	17.0	12.3
021 902 BRYAN ISD					REFINED ADA = 9,580												
AIDES	52	17	0	69	21	12	2	0	1	107	803	905	7,458	8,407	94	12.7	108.3
TEACHERS	365	55	34	455	44	12	3	8	7	531	8,468	9,759	15,930	18,357	98	15.2	20.2
SUPPORT/ADMIN	45	11	4	61	1	6	1	0	1	71	1,661	1,900	23,085	26,402	102	14.4	159.7
TOTAL	463	84	38	586	66	32	6	8	11	711	10,933	12,564	15,371	17,665	99	14.9	15.4
021 BRAZOS COUNTY					REFINED ADA = 13,687												
AIDES	69	21	0	90	72	12	8	0	1	185	1,372	1,644	7,379	8,844	93	19.8	86.8
TEACHERS	512	80	46	639	112	16	5	9	7	791	12,454	14,247	15,731	17,996	97	14.4	19.5
SUPPORT/ADMIN	76	16	6	99	5	6	1	0	3	116	2,588	3,087	22,298	26,599	99	19.3	138.1
TOTAL	658	119	52	830	190	36	14	9	12	1,093	16,414	18,978	15,008	17,353	97	15.6	14.3
022 004 TERLINGUA CSD					REFINED ADA = 24												
AIDES	3	0	0	3	0	0	0	0	0	3	26	32	7,444	9,126	94	22.6	6.9
TEACHERS	3	0	0	3	0	0	0	0	0	3	53	59	17,760	19,723	109	11.1	8.0

T E X A S   E D U C A T I O N   A G E N C Y
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	Title1	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	37	35,064	37,064	155	5.7	24.0
TOTAL	7	0	0	7	0	0	0	0	0	7	114	128	15,290	17,128	99	12.0	3.2
022 901 ALPINE ISD					REFINED ADA = 1,077												
AIDES	2	15	0	17	9	2	1	0	0	31	218	232	6,902	7,365	87	6.7	80.2
TEACHERS	42	24	6	73	15	7	2	0	0	99	1,651	1,816	16,676	18,344	102	10.0	15.0
SUPPORT/ADMIN	4	5	0	9	2	0	0	1	0	12	273	306	22,783	25,462	101	11.8	154.0
TOTAL	48	44	6	99	26	10	4	1	0	142	2,142	2,354	15,027	16,513	97	9.9	11.6
022 902 MARATHON ISD					REFINED ADA = 145												
AIDES	0	0	0	0	0	0	0	0	0	1	9	14	9,090	13,752	115	51.3	145.6
TEACHERS	7	0	2	9	5	0	0	0	0	14	229	252	16,351	17,994	100	10.0	10.4
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	78	89	26,091	29,728	115	13.9	48.5
TOTAL	9	0	2	11	6	0	0	0	0	18	316	355	17,571	19,714	114	12.2	8.1
022 903 SAN VICENTE ISD					REFINED ADA = 26												
AIDES	1	0	0	1	0	0	0	0	0	2	16	17	7,760	8,621	98	11.1	13.2
TEACHERS	4	0	0	4	0	0	0	0	0	4	59	61	14,830	15,330	91	3.4	6.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	32	32,016	32,016	142	.0	26.5
TOTAL	6	0	0	6	0	0	0	0	0	7	107	111	15,265	15,797	99	3.5	3.8
022 BREWSTER COUNTY					REFINED ADA = 1,273												
AIDES	8	15	0	23	9	2	1	0	0	38	268	295	7,055	7,760	89	10.0	64.0
TEACHERS	56	24	8	89	20	7	2	0	0	120	1,993	2,189	16,604	18,238	102	9.8	13.7
SUPPORT/ADMIN	8	5	0	13	3	0	0	1	0	17	419	464	24,633	27,283	109	10.8	106.2
TOTAL	73	44	8	126	32	10	4	1	0	175	2,680	2,948	15,310	16,841	99	10.0	10.2
023 902 SILVERTON ISD					REFINED ADA = 236												
AIDES	0	0	0	0	2	1	0	0	0	3	30	37	7,497	9,254	95	23.4	59.5
TEACHERS	11	0	2	13	5	2	0	0	0	20	341	368	17,033	18,393	105	8.0	11.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	76	82	25,734	27,697	114	7.6	80.0
TOTAL	13	0	2	15	7	3	0	0	0	26	447	487	16,581	18,066	107	9.0	8.8
023 BRISCOE COUNTY					REFINED ADA = 236												
AIDES	0	0	0	0	2	1	0	0	0	3	30	37	7,498	9,255	95	23.4	59.5
TEACHERS	11	0	2	13	5	2	0	0	0	20	341	368	17,033	18,393	105	8.0	11.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	76	82	25,735	27,697	114	7.6	80.0
TOTAL	13	0	2	15	7	3	0	0	0	26	447	487	16,582	18,066	107	9.0	8.8
024 901 BROOKS ISD					REFINED ADA = 1,753												
AIDES	0	2	0	2	21	3	6	0	0	33	283	335	8,478	10,032	107	18.3	61.8
TEACHERS	65	15	6	87	41	16	0	4	0	148	2,566	3,143	17,222	21,096	106	22.5	13.2
SUPPORT/ADMIN	13	4	0	17	5	0	0	0	0	23	535	683	23,014	29,384	102	27.7	91.2
TOTAL	78	21	6	106	67	19	7	4	0	205	3,384	4,161	16,458	20,236	107	23.0	9.7
024 BROOKS COUNTY					REFINED ADA = 1,753												
AIDES	0	2	0	2	21	3	6	0	0	33	283	335	8,479	10,033	107	18.3	61.8
TEACHERS	65	15	6	87	41	16	0	4	0	148	2,566	3,143	17,223	21,096	106	22.5	13.2
SUPPORT/ADMIN	13	4	0	17	5	0	0	0	0	23	535	683	23,014	29,384	102	27.7	91.2
TOTAL	78	21	6	106	67	19	7	4	0	205	3,384	4,161	16,458	20,237	107	23.0	9.7

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	------S A L A R I E S------ --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
025 901 BANGS ISD					REFINED ADA = 892												
AIDES	2	0	0	2	10	2	0	0	0	15	110	117	7,213	7,688	91	6.6	82.9
TEACHERS	30	2	3	36	19	1	0	1	0	59	917	978	15,387	16,417	95	6.7	15.6
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	208	233	23,071	25,857	102	12.1	99.2
TOTAL	40	2	3	46	30	4	0	1	0	83	1,234	1,328	14,728	15,846	95	7.6	11.6
025 902 BROWNWOOD ISD					REFINED ADA = 3,700												
AIDES	18	8	0	26	18	5	2	1	3	57	433	498	7,566	8,711	96	15.1	83.5
TEACHERS	133	23	20	177	45	8	3	4	0	239	3,957	4,370	16,550	18,279	102	10.4	17.6
SUPPORT/ADMIN	21	2	2	26	1	0	0	0	0	27	691	767	24,695	27,429	109	11.1	148.1
TOTAL	174	34	22	230	65	13	6	5	3	324	5,080	5,636	15,668	17,381	101	10.9	13.2
025 904 BLANKET ISD					REFINED ADA = 171												
AIDES	1	0	0	1	0	1	0	0	0	3	28	28	7,850	7,863	99	.2	47.9
TEACHERS	6	0	2	8	1	1	0	0	0	10	186	189	16,893	17,190	104	1.8	15.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	68	72	22,592	24,029	100	6.4	57.3
TOTAL	9	0	2	11	2	2	0	0	0	17	282	289	16,022	16,456	104	2.7	9.8
025 905 MAY ISD					REFINED ADA = 221												
AIDES	1	0	0	1	0	0	0	0	0	1	12	13	8,453	9,071	107	7.3	150.4
TEACHERS	7	0	2	9	2	0	0	0	0	12	209	211	17,072	17,236	105	1.0	18.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	73	78	24,339	26,005	108	6.8	73.7
TOTAL	11	0	2	13	2	0	0	0	0	16	295	302	17,618	18,091	114	2.7	13.4
025 906 ZEPHYR ISD					REFINED ADA = 109												
AIDES	1	0	0	1	0	0	0	0	0	1	13	13	7,836	7,836	99	.0	64.8
TEACHERS	7	0	2	9	0	0	0	0	0	10	172	174	17,161	17,397	105	1.4	11.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	59	64	31,133	33,890	138	8.9	58.1
TOTAL	10	0	2	12	0	0	0	0	0	13	244	251	17,939	18,496	116	3.1	8.1
025 908 BROOKESMITH ISD					REFINED ADA = 105												
AIDES	1	0	0	1	0	0	0	0	0	1	12	15	7,637	9,812	97	28.5	67.2
TEACHERS	7	0	0	7	0	0	0	0	0	7	109	111	15,564	15,914	96	2.2	15.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	59	28,257	29,257	125	3.5	52.7
TOTAL	10	0	0	10	0	0	0	0	0	10	177	185	16,789	17,533	109	4.4	10.0
025 909 EARLY ISD					REFINED ADA = 976												
AIDES	3	0	0	3	8	1	0	0	0	12	96	108	7,662	8,624	97	12.5	78.2
TEACHERS	38	0	5	43	15	0	0	0	0	58	948	1,011	16,212	17,287	100	6.6	16.7
SUPPORT/ADMIN	5	0	0	5	2	1	0	0	0	8	167	181	20,884	22,592	92	8.2	122.1
TOTAL	46	0	5	51	25	2	0	0	0	78	1,211	1,300	15,332	16,453	99	7.3	12.4
025 910 BROWNWOOD ST HM AND SCH					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
025 BROWN COUNTY					REFINED ADA = 6,177												
AIDES	28	8	0	36	36	11	2	2	3	93	704	793	7,553	8,509	96	12.7	81.4
TEACHERS	230	26	34	291	85	10	3	6	0	397	6,497	7,044	16,350	17,728	100	8.4	16.9
SUPPORT/ADMIN	44	2	2	49	4	1	0	0	0	54	1,322	1,453	24,090	26,491	107	10.0	119.1
TOTAL	302	37	36	377	126	23	6	8	3	545	8,523	9,291	15,625	17,034	101	9.0	12.5

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
026 901 CALDWELL ISD					REFINED ADA = 1,562												
AIDES	16	0	0	16	3	4	1	1	1	28	272	326	9,720	11,649	123	19.8	55.8
TEACHERS	47	0	7	55	31	3	0	0	0	90	1,342	1,469	14,856	16,264	91	9.5	17.3
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	11	290	352	24,719	29,932	109	21.1	133.0
TOTAL	75	0	7	83	34	7	1	1	1	130	1,905	2,147	14,642	16,505	95	12.7	12.0
026 902 SOMERVILLE ISD					REFINED ADA = 653												
AIDES	1	0	0	1	8	0	0	1	0	10	85	114	7,939	10,667	101	34.4	61.4
TEACHERS	26	0	4	30	10	2	0	0	0	43	669	740	15,552	17,198	96	10.6	15.2
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	143	169	23,157	27,382	103	18.2	105.9
TOTAL	33	0	4	37	18	2	0	1	0	59	896	1,022	14,981	17,085	97	14.0	10.9
026 903 SNOOK ISD					REFINED ADA = 484												
AIDES	4	0	0	4	0	1	0	1	0	7	58	63	8,295	9,011	105	8.6	69.2
TEACHERS	17	0	3	21	9	2	0	0	0	33	526	533	15,688	15,917	96	1.5	14.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	122	132	24,474	26,328	108	7.6	96.9
TOTAL	26	0	3	30	9	3	0	1	0	45	706	728	15,516	15,998	100	3.1	10.6
026 BURLESON COUNTY					REFINED ADA = 2,700												
AIDES	22	0	0	22	11	5	1	3	1	45	415	503	9,086	11,016	115	21.2	59.2
TEACHERS	91	0	15	107	50	8	0	0	0	166	2,536	2,742	15,203	16,435	93	8.1	16.2
SUPPORT/ADMIN	22	0	0	22	0	0	0	0	0	22	556	652	24,245	28,460	107	17.4	117.8
TOTAL	136	0	15	151	62	13	1	4	1	235	3,507	3,897	14,897	16,555	96	11.1	11.5
027 903 BURNET CONS ISD					REFINED ADA = 1,760												
AIDES	7	16	0	24	2	10	1	1	0	39	297	308	7,449	7,727	94	3.7	84.1
TEACHERS	61	36	7	105	16	4	1	1	0	127	2,069	2,161	16,168	16,886	99	4.4	19.6
SUPPORT/ADMIN	14	5	0	19	1	0	0	0	0	20	459	498	22,404	24,303	99	8.5	113.7
TOTAL	82	58	7	148	20	14	2	2	0	188	2,824	2,966	15,002	15,755	97	5.0	13.9
027 904 MARBLE FALLS ISD					REFINED ADA = 1,659												
AIDES	4	0	0	4	10	5	0	1	0	21	168	193	7,813	8,938	99	14.4	77.0
TEACHERS	61	0	7	68	33	4	0	1	0	107	1,721	1,891	15,999	17,582	98	9.9	15.4
SUPPORT/ADMIN	11	0	0	11	1	0	0	0	0	12	271	313	22,552	26,103	100	15.7	138.3
TOTAL	77	0	7	84	45	9	0	2	0	141	2,160	2,397	15,307	16,987	99	11.0	11.8
027 BURNET COUNTY					REFINED ADA = 3,419												
AIDES	12	16	0	29	12	15	1	2	0	61	465	500	7,578	8,153	96	7.6	80.5
TEACHERS	122	36	14	173	50	8	1	2	0	235	3,790	4,052	16,091	17,205	99	6.9	17.3
SUPPORT/ADMIN	25	5	0	30	2	0	0	0	0	32	729	811	22,460	24,969	99	11.2	124.5
TOTAL	160	58	14	232	65	23	2	4	0	329	4,984	5,363	15,133	16,284	98	7.6	12.8
028 902 LOCKHART ISD					REFINED ADA = 2,628												
AIDES	17	10	0	28	7	11	1	2	1	51	441	444	8,613	8,659	109	.5	66.1
TEACHERS	88	29	16	135	31	8	1	2	1	180	2,857	3,121	15,844	17,304	97	9.2	17.7
SUPPORT/ADMIN	16	5	2	23	1	1	2	0	1	29	652	707	22,432	24,327	99	8.4	109.7
TOTAL	122	44	18	186	39	21	4	4	4	260	3,950	4,271	15,157	16,387	98	8.1	12.4
028 903 LULING ISD					REFINED ADA = 1,237												
AIDES	4	0	0	4	8	6	0	1	0	19	161	194	8,176	9,838	104	20.3	62.8
TEACHERS	42	0	5	47	22	3	0	1	0	73	1,149	1,260	15,684	17,195	96	9.6	16.9

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	10	0	0	10	1	0	0	0	0	12	267	305	22,246	25,399	98	14.2	103.1
TOTAL	56	0	5	61	31	9	0	2	0	104	1,577	1,759	15,024	16,752	97	11.5	11.8
028 906 PRAIRIE LEA ISD					REFINED ADA = 183												
AIDES	1	0	0	1	1	0	0	0	0	3	25	30	8,450	10,020	107	18.6	61.2
TEACHERS	5	0	2	7	7	0	0	0	0	16	236	266	14,755	16,638	91	12.8	11.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	79	97	26,288	32,404	116	23.3	61.2
TOTAL	9	0	2	11	8	0	0	0	0	22	340	393	15,468	17,885	100	15.6	8.3
028 CALDWELL COUNTY					REFINED ADA = 4,049												
AIDES	23	10	0	33	17	17	1	3	1	73	628	668	8,490	9,029	108	6.3	64.8
TEACHERS	136	29	23	189	60	12	1	3	1	269	4,243	4,647	15,736	17,235	97	9.5	17.0
SUPPORT/ADMIN	29	5	2	36	2	1	2	0	1	44	997	1,109	22,644	25,169	100	11.1	103.9
TOTAL	189	44	25	259	79	31	4	7	4	387	5,868	6,423	15,139	16,571	98	9.5	11.9
029 901 CALHOUN CO ISD					REFINED ADA = 4,097												
AIDES	0	12	0	12	76	5	2	0	1	99	827	1,172	8,334	11,813	106	41.7	49.7
TEACHERS	151	27	22	201	99	7	1	0	0	310	5,320	7,080	17,144	22,816	105	33.1	14.6
SUPPORT/ADMIN	28	4	2	35	8	1	0	0	1	47	1,112	1,468	23,368	30,849	103	32.0	96.0
TOTAL	180	45	24	249	184	15	4	0	3	457	7,259	9,720	15,879	21,264	103	33.9	10.1
029 CALHOUN COUNTY					REFINED ADA = 4,097												
AIDES	0	12	0	12	76	5	2	0	1	99	827	1,172	8,334	11,813	106	41.7	49.7
TEACHERS	151	27	22	201	99	7	1	0	0	310	5,320	7,080	17,144	22,817	105	33.1	14.6
SUPPORT/ADMIN	28	4	2	35	8	1	0	0	1	47	1,112	1,468	23,368	30,850	103	32.0	96.0
TOTAL	180	45	24	249	184	15	4	0	3	457	7,259	9,720	15,880	21,264	103	33.9	10.1
030 901 CROSS PLAINS ISD					REFINED ADA = 447												
AIDES	2	0	0	2	1	2	0	0	0	5	44	48	8,732	9,506	111	8.9	89.4
TEACHERS	20	0	3	23	1	1	0	0	0	27	441	461	16,328	17,088	100	4.7	16.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	97	97	27,756	27,756	123	.0	127.8
TOTAL	25	0	3	28	2	3	0	0	0	35	582	606	16,384	17,072	106	4.2	12.6
030 902 CLYDE ISD					REFINED ADA = 1,197												
AIDES	3	0	0	3	5	0	0	0	1	9	77	91	7,856	9,326	99	18.7	122.3
TEACHERS	45	0	5	50	13	1	1	0	0	66	1,008	1,120	15,111	16,784	93	11.1	18.0
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	187	211	23,380	26,335	103	12.6	149.7
TOTAL	55	0	5	60	19	1	1	0	1	84	1,272	1,422	15,053	16,824	97	11.8	14.2
030 903 BAIRD ISD					REFINED ADA = 417												
AIDES	2	0	0	2	3	0	0	0	0	5	40	46	8,004	9,161	101	14.5	83.6
TEACHERS	19	0	2	21	4	1	0	0	0	27	457	488	16,903	18,064	104	6.9	15.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	99	106	28,191	30,170	125	7.0	119.0
TOTAL	25	0	2	27	7	1	0	0	0	35	596	640	16,766	18,007	109	7.4	11.8
030 906 EULA ISD					REFINED ADA = 333												
AIDES	1	0	0	1	2	1	0	0	0	5	42	49	7,600	8,8[illegible]	96	16.6	60.6
TEACHERS	12	0	3	15	4	0	0	0	0	20	315	344	15,384	16,780	95	9.1	16.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	98	110	24,506	27,562	108	12.5	83.3
TOTAL	17	0	3	20	7	1	0	0	0	29	455	503	15,173	16,766	98	10.5	11.1

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	----SALARIES---- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
030 CALLAHAN COUNTY					REFINED ADA = 2,395												
AIDES	8	0	0	8	11	4	0	0	1	25	202	233	8,003	9,228	101	15.3	94.7
TEACHERS	98	0	13	111	25	3	1	0	0	141	2,221	2,413	15,727	17,087	97	8.7	17.0
SUPPORT/ADMIN	18	0	0	18	1	0	0	0	0	19	481	524	25,312	27,563	112	8.9	126.0
TOTAL	124	0	13	137	37	7	1	0	1	185	2,904	3,170	15,656	17,089	101	9.2	12.9
031 901 BROWNSVILLE ISD					REFINED ADA = 28,965												
AIDES	120	38	0	159	72	169	52	8	16	478	3,360	3,834	7,027	8,020	89	14.1	72.9
TEACHERS	1,153	118	67	1,340	77	70	15	57	19	1,580	24,168	28,193	15,287	17,834	94	16.7	19.9
SUPPORT/ADMIN	152	19	7	179	5	13	1	0	8	207	4,456	5,308	21,459	25,562	95	19.1	154.2
TOTAL	1,426	176	74	1,678	155	252	68	66	44	2,266	31,983	37,334	14,111	16,472	91	16.7	14.2
031 903 HARLINGEN ISD					REFINED ADA = 11,897												
AIDES	61	38	0	100	47	84	6	0	4	241	1,979	2,238	8,191	9,262	104	13.1	58.8
TEACHERS	458	56	30	546	99	13	2	19	3	682	10,758	12,158	15,766	17,817	97	13.0	19.1
SUPPORT/ADMIN	59	9	3	72	3	4	2	0	1	84	1,989	2,242	23,499	26,481	104	12.7	158.9
TOTAL	578	105	34	718	149	101	10	19	8	1,008	14,726	16,637	14,600	16,495	94	13.0	13.2
031 905 LA FERIA ISD					REFINED ADA = 1,833												
AIDES	8	0	0	8	1	31	4	3	0	49	439	441	8,797	8,836	111	.4	36.8
TEACHERS	66	0	7	73	15	5	0	1	0	95	1,521	1,624	16,005	17,091	98	6.8	19.3
SUPPORT/ADMIN	11	0	0	11	1	1	1	0	0	15	354	380	22,866	24,530	101	7.3	118.3
TOTAL	87	0	7	94	17	38	5	4	0	160	2,314	2,445	14,426	15,242	93	5.7	11.4
031 906 LOS FRESNOS CISD					REFINED ADA = 3,365												
AIDES	19	0	0	19	9	11	1	5	0	47	366	392	7,735	8,298	98	7.3	72.7
TEACHERS	127	0	11	138	20	8	0	3	0	171	2,715	3,055	15,827	17,811	97	12.5	19.6
SUPPORT/ADMIN	18	0	1	19	0	2	0	0	0	22	505	575	22,966	26,128	102	13.8	153.0
TOTAL	165	0	12	177	29	22	1	9	0	240	3,586	4,023	14,891	16,703	96	12.2	14.0
031 909 POINT ISABEL ISD					REFINED ADA = 1,714												
AIDES	10	7	0	17	29	5	9	1	1	63	481	550	7,540	8,625	95	14.4	32.2
TEACHERS	58	22	4	85	25	4	0	4	0	119	1,892	2,332	15,894	19,588	98	23.2	17.8
SUPPORT/ADMIN	14	6	0	20	3	0	3	0	1	28	571	706	20,310	25,107	90	23.6	81.6
TOTAL	82	36	4	123	58	9	12	5	2	210	2,944	3,587	13,957	17,010	90	21.9	10.0
031 911 RIO HONDO ISD					REFINED ADA = 1,381												
AIDES	5	0	0	5	2	29	0	5	0	43	322	353	7,347	8,042	93	9.4	31.5
TEACHERS	53	0	5	58	15	4	0	0	0	78	1,200	1,319	15,389	16,913	95	9.9	17.7
SUPPORT/ADMIN	7	0	0	7	1	1	1	0	0	10	233	256	23,255	25,649	103	10.3	138.1
TOTAL	66	0	5	71	18	35	1	5	0	131	1,755	1,928	13,311	14,625	86	9.9	10.5
031 912 SAN BENITO CONS ISD					REFINED ADA = 6,725												
AIDES	45	12	0	57	18	99	9	4	0	190	1,378	1,496	7,213	7,830	91	8.6	37.7
TEACHERS	253	19	15	288	26	24	1	2	0	344	5,297	5,756	15,379	16,709	94	8.7	20.7
SUPPORT/ADMIN	41	5	1	48	0	2	0	1	0	52	1,169	1,299	22,299	24,779	99	11.1	141.9
TOTAL	340	36	17	394	45	126	11	9	0	587	7,844	8,550	13,343	14,544	86	9.0	12.2
031 913 SANTA MARIA ISD					REFINED ADA = 357												
AIDES	4	0	0	4	1	7	5	2	0	22	178	178	7,925	7,927	100	.0	15.9
TEACHERS	16	0	0	16	0	2	0	0	0	18	296	317	15,685	16,786	96	7.0	18.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	58	60	22,608	23,498	100	3.9	140.0
TOTAL	22	0	0	22	1	11	6	2	0	43	532	555	12,113	12,640	78	4.3	8.1
031 914 SANTA ROSA ISD					REFINED ADA = 928												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	6	0	0	6	1	8	12	3	0	32	258	282	8,004	8,760	101	9.4	28.8
TEACHERS	35	0	2	38	9	1	4	0	0	52	810	863	15,295	16,297	94	6.5	17.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	118	129	23,615	25,812	105	9.3	185.7
TOTAL	46	0	2	49	10	9	17	3	0	90	1,186	1,274	13,150	14,130	85	7.5	10.3
031 915 RIO GRANDE ST MHMR ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
031 916 SOUTH TEXAS ISD					REFINED ADA = 297												
AIDES	0	22	0	22	7	1	16	0	0	49	352	426	7,141	8,636	90	20.9	14.4
TEACHERS	0	39	15	54	0	4	0	0	0	58	898	1,058	15,239	17,951	94	17.8	19.0
SUPPORT/ADMIN	0	10	0	11	0	2	5	0	0	19	396	479	20,208	24,478	89	21.1	81.6
TOTAL	0	72	16	88	8	7	22	0	0	127	1,646	1,963	12,877	15,358	83	19.3	7.4
031 CAMERON COUNTY					REFINED ADA = 57,466												
AIDES	282	120	0	402	191	450	117	35	22	1,219	9,112	10,189	7,473	8,356	95	11.8	54.9
TEACHERS	2,222	256	161	2,640	289	138	23	87	22	3,201	49,555	56,674	15,476	17,700	95	14.4	19.6
SUPPORT/ADMIN	310	50	13	374	14	27	17	3	10	447	9,848	11,434	22,010	25,554	97	16.1	147.4
TOTAL	2,815	427	175	3,418	495	615	157	126	55	4,868	68,516	78,297	14,072	16,081	91	14.3	13.2
032 902 PITTSBURG ISD					REFINED ADA = 1,894												
AIDES	1	0	0	1	2	0	0	0	0	3	20	20	6,803	6,803	86	.0	631.6
TEACHERS	73	0	13	86	7	13	0	0	0	107	1,737	1,866	16,232	17,442	100	7.5	17.7
SUPPORT/ADMIN	12	0	1	13	0	0	0	0	0	13	306	348	23,574	26,797	104	13.7	145.7
TOTAL	86	0	14	100	9	13	0	0	0	123	2,064	2,235	16,778	18,171	109	8.3	15.4
032 CAMP COUNTY					REFINED ADA = 1,894												
AIDES	1	0	0	1	2	0	0	0	0	3	20	20	6,803	6,803	86	.0	631.6
TEACHERS	73	0	13	86	7	13	0	0	0	107	1,737	1,866	16,233	17,443	100	7.5	17.7
SUPPORT/ADMIN	12	0	1	13	0	0	0	0	0	13	306	348	23,575	26,797	104	13.7	145.7
TOTAL	86	0	14	100	9	13	0	0	0	123	2,064	2,235	16,779	18,172	109	8.3	15.4
033 901 GROOM ISD					REFINED ADA = 223												
AIDES	0	0	0	0	2	0	0	0	0	3	27	37	7,592	10,307	96	35.8	62.5
TEACHERS	9	0	2	11	8	0	0	0	0	20	299	340	14,974	16,996	92	13.5	11.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	73	29,392	36,740	130	25.0	111.7
TOTAL	11	0	2	13	11	0	0	0	0	25	385	450	15,071	17,606	98	16.8	8.7
033 902 PANHANDLE ISD					REFINED ADA = 682												
AIDES	0	0	0	0	8	0	0	0	0	8	69	87	8,591	10,911	109	27.0	85.4
TEACHERS	27	0	3	30	22	1	0	0	0	53	953	1,178	17,787	21,998	109	23.7	12.7
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	195	245	24,409	30,603	108	25.4	85.4
TOTAL	35	0	3	38	30	1	0	0	0	69	1,217	1,511	17,491	21,712	113	24.1	9.8
033 904 WHITE DEER ISD					REFINED ADA = 523												
AIDES	0	0	0	0	9	0	0	0	0	9	74	99	7,398	9,916	94	34.0	52.5
TEACHERS	19	0	3	22	23	0	0	0	0	45	733	948	15,971	20,672	98	29.4	11.4
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	163	208	24,660	31,604	109	28.2	79.5

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										----------S A L A R I E S----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	26	0	3	29	33	0	0	0	0	62	969	1,256	15,517	20,106	100	29.6	8.4
033 CARSON COUNTY					REFINED ADA = 1,429												
AIDES	0	0	0	0	20	0	0	0	0	21	170	223	7,873	10,350	100	31.5	66.3
TEACHERS	56	0	8	64	54	1	0	0	0	119	1,985	2,467	16,619	20,652	102	24.3	12.0
SUPPORT/ADMIN	16	0	0	16	0	0	0	0	0	16	417	527	25,110	31,741	111	26.4	86.2
TOTAL	72	0	8	80	74	1	0	0	0	157	2,571	3,216	16,317	20,410	106	25.1	9.1
034 901 ATLANTA ISD					REFINED ADA = 1,927												
AIDES	10	19	0	29	9	2	6	0	0	47	365	371	7,643	7,779	97	1.8	89.7
TEACHERS	62	34	17	113	24	4	1	1	1	145	2,507	2,604	17,287	17,957	106	3.9	17.7
SUPPORT/ADMIN	14	5	2	21	1	0	1	0	0	23	562	591	24,330	25,576	108	5.1	106.5
TOTAL	86	58	19	164	34	6	8	1	1	215	3,433	3,566	15,907	16,521	103	3.9	13.0
034 902 AVINGER ISD					REFINED ADA = 220												
AIDES	1	0	0	1	1	0	0	0	0	2	22	26	7,554	8,885	96	17.6	75.4
TEACHERS	7	0	2	9	1	2	0	0	0	13	211	211	16,266	16,266	100	.0	16.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	73	73	24,405	24,412	108	.0	73.4
TOTAL	11	0	2	13	2	2	0	0	0	18	307	311	16,213	16,419	105	1.3	11.6
034 903 HUGHES SPRINGS ISD					REFINED ADA = 920												
AIDES	3	0	0	3	2	0	0	0	0	6	62	87	8,898	12,527	113	40.8	132.3
TEACHERS	34	0	4	38	15	2	0	1	0	57	948	1,026	16,386	17,736	101	8.2	15.9
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	163	194	23,231	27,729	103	19.4	131.5
TOTAL	44	0	4	48	18	2	0	1	0	71	1,172	1,307	16,328	18,205	106	11.5	12.8
034 905 LINDEN-KILDARE ISD					REFINED ADA = 1,202												
AIDES	6	0	0	6	4	1	0	0	0	11	85	93	7,758	8,494	98	9.5	109.3
TEACHERS	45	0	5	50	6	2	0	1	0	59	1,054	1,109	17,736	18,662	109	5.2	20.2
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	8	199	212	24,930	26,507	110	6.3	150.3
TOTAL	58	0	5	63	11	3	0	1	0	78	1,339	1,414	17,070	18,036	110	5.7	15.3
034 906 MCLEOD ISD					REFINED ADA = 138												
AIDES	1	0	0	1	0	1	0	0	0	2	20	22	8,048	8,862	102	10.1	55.3
TEACHERS	8	0	1	9	0	0	0	0	0	10	162	165	16,169	16,519	99	2.2	13.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	35	35,064	35,064	155	.0	138.3
TOTAL	10	0	1	11	0	1	0	0	0	13	217	222	16,064	16,474	104	2.6	10.2
034 907 QUEEN CITY ISD					REFINED ADA = 1,084												
AIDES	4	0	0	4	8	0	0	2	0	14	120	140	8,120	9,514	103	17.2	73.6
TEACHERS	40	0	5	45	14	3	0	0	0	63	1,084	1,172	17,199	18,598	106	8.1	17.2
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	8	202	225	25,230	28,096	112	11.4	135.6
TOTAL	51	0	5	56	23	3	0	2	0	85	1,405	1,537	16,387	17,922	106	9.4	12.7
034 908 MARIETTA ISD					REFINED ADA = 67												
AIDES	1	0	0	1	0	0	0	0	0	1	7	10	7,030	9,533	89	35.6	67.1
TEACHERS	2	0	0	2	0	0	0	0	0	2	35	36	14,044	14,284	86	1.7	26.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	31	32	31,392	31,592	139	.6	67.1
TOTAL	4	0	0	4	0	0	0	0	0	4	74	77	16,340	17,074	106	4.5	14.9
034 909 BLOOMBURG ISD					REFINED ADA = 203												
AIDES	0	0	0	0	1	0	0	0	0	1	9	10	8,850	9,735	112	10.0	203.8
TEACHERS	9	0	0	9	1	0	0	0	0	11	198	201	17,975	18,307	110	1.8	18.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	56	27,890	27,890	123	.0	101.9

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	FULL-TIME EQUIVALENT (FTE) PERSONNEL: Foundation School Program: Regular	Spec Ed	Voc Ed	Total	Excess Local	Federal: TitleI	Federal: Other	State Comp Ed	Other Misc	Grand Total	SALARIES: Total ($000s): Fnd (Min)	Total ($000s): Actual	Average: Fnd (Min)	Average: Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TOTAL	11	0	0	11	2	0	0	0	0	14	262	267	18,740	19,064	121	1.7	14.6
034 CASS COUNTY					REFINED ADA = 5,764												
AIDES	26	19	0	46	26	4	6	2	0	87	690	760	7,853	8,646	99	10.1	93.6
TEACHERS	209	34	35	278	64	13	1	3	1	361	6,198	6,524	17,133	18,034	105	5.3	17.7
SUPPORT/ADMIN	41	5	2	48	3	0	1	0	0	53	1,321	1,417	24,885	26,694	110	7.3	119.9
TOTAL	277	58	37	373	94	18	8	6	1	502	8,209	8,701	16,330	17,308	106	6.0	13.2
035 901 DIMMITT ISD					REFINED ADA = 1,563												
AIDES	8	6	0	14	1	8	3	3	0	30	294	308	9,658	10,091	122	4.5	78.2
TEACHERS	80	14	8	104	0	10	0	0	0	115	1,822	2,005	15,834	17,417	97	10.0	15.6
SUPPORT/ADMIN	12	3	0	15	0	2	0	0	0	17	408	463	23,040	26,124	102	13.4	106.3
TOTAL	101	23	8	133	1	21	3	3	0	163	2,525	2,775	15,463	16,994	100	9.9	11.8
035 902 HART ISD					REFINED ADA = 501												
AIDES	3	0	0	3	1	7	0	1	0	13	105	117	8,064	8,966	102	11.2	38.5
TEACHERS	19	0	4	24	6	5	0	0	0	36	589	649	16,149	17,767	99	10.0	13.7
SUPPORT/ADMIN	3	0	0	3	0	2	0	0	0	5	142	158	25,754	28,680	114	11.4	91.2
TOTAL	25	0	5	30	7	14	0	1	0	55	836	923	15,197	16,776	98	10.4	9.1
035 903 NAZARETH ISD					REFINED ADA = 253												
AIDES	0	0	0	0	1	0	0	0	0	1	11	15	10,810	14,731	137	36.3	253.8
TEACHERS	10	0	2	12	7	1	0	0	0	20	330	375	15,814	17,969	97	13.6	12.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	76	84	25,284	27,864	112	10.2	84.6
TOTAL	13	0	2	15	8	1	0	0	0	24	417	473	16,755	19,032	108	13.6	10.2
035 CASTRO COUNTY					REFINED ADA = 2,319												
AIDES	11	6	0	17	3	15	3	5	0	44	410	439	9,218	9,867	117	7.0	68.2
TEACHERS	110	14	14	140	14	17	0	0	0	172	2,742	3,028	15,899	17,559	98	10.4	14.7
SUPPORT/ADMIN	18	3	0	21	0	4	0	0	0	26	626	704	23,867	26,860	106	12.5	99.9
TOTAL	139	23	15	179	17	37	3	5	0	243	3,778	4,171	15,535	17,154	101	10.4	10.8
036 901 ANAHUAC ISD					REFINED ADA = 1,306												
AIDES	2	2	0	4	9	0	0	0	0	14	123	214	8,628	14,992	109	73.8	106.4
TEACHERS	49	8	3	60	29	0	1	1	0	92	1,578	2,099	17,142	22,798	105	33.0	15.7
SUPPORT/ADMIN	10	1	0	11	4	0	0	0	0	15	341	472	22,712	31,499	101	38.7	93.3
TOTAL	61	11	3	76	43	0	1	1	0	121	2,042	2,786	16,829	22,955	109	36.4	12.0
036 902 BARBERS HILL ISD					REFINED ADA = 1,421												
AIDES	0	0	0	0	31	0	0	0	0	31	288	481	9,041	15,090	115	66.9	49.7
TEACHERS	52	2	4	58	60	0	0	0	0	119	1,936	3,278	16,258	27,533	100	69.3	13.0
SUPPORT/ADMIN	14	0	0	14	5	0	0	0	0	19	423	800	22,281	42,101	99	88.9	79.0
TOTAL	66	2	4	72	97	0	0	0	0	169	2,647	4,559	15,578	26,829	101	72.2	9.1
036 903 EAST CHAMBERS ISD					REFINED ADA = 1,003												
AIDES	0	0	0	0	10	4	0	1	0	15	149	191	9,931	12,733	126	28.2	66.9
TEACHERS	32	0	5	38	25	3	0	0	0	67	1,083	1,408	16,157	21,010	99	30.0	15.0
SUPPORT/ADMIN	11	0	0	11	2	0	0	0	0	13	291	387	22,361	29,770	99	33.1	77.2
TOTAL	43	0	5	49	37	7	0	1	0	95	1,522	1,986	16,023	20,902	104	30.4	10.6
036 CHAMBERS COUNTY					REFINED ADA = 3,730												

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program--					---Federal--		State			------------SALARIES------------ --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Ind.	Enr %	Ratio Excl Sp Ed
AIDES	2	2	0	4	51	4	0	1	0	61	560	886	9,164	14,489	116	58.1	66.7
TEACHERS	134	10	12	157	115	3	1	1	0	278	4,597	6,785	16,527	24,395	102	47.6	14.4
SUPPORT/ADMIN	35	1	0	36	11	0	0	0	0	47	1,055	1,659	22,441	35,307	99	57.3	82.9
TOTAL	172	13	12	198	178	7	1	2	0	386	6,212	9,330	16,081	24,155	104	50.2	10.4
037 901 ALTO ISD					REFINED ADA = 611												
AIDES	4	0	0	4	1	3	0	2	0	11	95	104	8,675	9,463	110	9.1	55.6
TEACHERS	22	0	5	27	9	2	0	0	0	39	652	672	16,672	17,172	102	3.0	15.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	123	136	24,508	27,183	108	10.9	122.2
TOTAL	31	0	5	36	11	5	0	2	0	55	870	912	15,787	16,542	102	4.8	11.1
037 904 JACKSONVILLE ISD					REFINED ADA = 3,389												
AIDES	15	8	0	23	6	10	6	2	0	49	414	457	8,292	9,154	105	10.4	89.4
TEACHERS	122	21	15	158	36	6	0	3	0	203	3,511	3,703	17,213	18,151	106	5.4	18.5
SUPPORT/ADMIN	20	3	2	25	0	1	0	0	0	27	677	732	25,004	27,040	111	8.1	140.7
TOTAL	159	32	17	208	42	17	6	5	0	280	4,603	4,892	16,380	17,410	106	6.3	13.8
037 905 MAYDELLE ISD					REFINED ADA = 199												
AIDES	0	0	0	0	1	0	0	0	0	2	20	22	10,095	11,152	128	10.5	99.5
TEACHERS	9	0	2	11	1	0	0	0	0	13	245	248	17,988	18,249	111	1.4	14.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	61	29,351	30,564	130	4.1	99.5
TOTAL	11	0	2	13	2	1	0	0	0	17	324	332	18,382	18,841	119	2.5	11.3
037 907 RUSK ISD					REFINED ADA = 1,437												
AIDES	4	15	0	19	2	8	0	1	0	31	234	249	7,400	7,877	94	6.4	86.6
TEACHERS	53	24	7	85	13	2	1	0	0	101	1,685	1,730	16,534	16,977	102	2.7	19.0
SUPPORT/ADMIN	8	4	0	12	0	1	0	0	0	13	317	336	22,655	23,997	100	5.9	144.0
TOTAL	66	43	7	116	16	11	1	1	0	147	2,236	2,315	15,157	15,692	98	3.5	14.1
037 908 NEW SUMMERFIELD ISD					REFINED ADA = 223												
AIDES	0	0	0	0	0	2	0	0	0	2	12	12	5,940	5,990	75	.8	111.7
TEACHERS	8	0	2	10	0	3	0	0	0	14	214	217	15,320	15,498	94	1.2	16.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	58	28,530	28,878	126	1.2	111.7
TOTAL	10	0	2	12	0	5	0	0	0	18	283	287	15,745	15,928	102	1.2	12.4
037 909 WELLS ISD					REFINED ADA = 337												
AIDES	1	0	0	1	1	0	0	1	0	3	23	23	7,770	7,770	98	.0	112.5
TEACHERS	14	0	2	16	2	1	0	0	0	19	326	331	16,720	16,997	103	1.7	17.3
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	90	93	19,998	20,638	89	3.2	75.0
TOTAL	18	0	2	20	4	1	0	1	0	27	439	448	16,272	16,578	105	1.9	12.5
037 CHEROKEE COUNTY					REFINED ADA = 6,198												
AIDES	24	23	0	48	13	25	6	6	0	99	799	868	8,024	8,718	102	8.6	65.5
TEACHERS	230	45	33	309	63	15	1	3	0	392	6,634	6,902	16,918	17,600	104	4.0	18.0
SUPPORT/ADMIN	41	7	2	50	1	2	0	0	0	54	1,322	1,416	24,233	25,942	107	7.1	130.3
TOTAL	297	76	35	408	78	42	7	9	0	546	8,755	9,185	16,028	16,815	104	4.9	13.3
038 901 CHILDRESS ISD					REFINED ADA = 1,064												
AIDES	8	0	0	8	1	2	4	1	0	17	144	154	8,174	8,732	104	6.8	60.4
TEACHERS	36	0	5	41	14	2	0	0	0	59	974	1,025	16,501	17,369	101	5.3	18.0
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	171	188	24,472	26,907	108	9.9	152.0
TOTAL	51	0	5	56	16	5	4	1	0	83	1,289	1,367	15,414	16,348	100	6.1	12.7

TEXAS EDUCATION AGENCY
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	FTE: Foundation School Program: Regular	Spec Ed	Voc Ed	Total	Excess Local	Federal: TitleI	Federal: Other	State Comp Ed	Other Misc	Grand Total	Salaries: Total ($000s): Fnd (Min)	Actual	Average: Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
038 CHILDRESS COUNTY					REFINED ADA = 1,064												
AIDES	8	0	0	8	1	2	4	1	0	17	144	154	8,174	8,733	104	6.8	60.4
TEACHERS	36	0	5	41	14	2	0	0	0	59	974	1,025	16,501	17,370	101	5.3	18.0
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	171	188	24,473	26,907	108	9.9	152.0
TOTAL	51	0	5	56	16	5	4	1	0	83	1,289	1,367	15,414	16,348	100	6.1	12.7
039 901 BYERS ISD					REFINED ADA = 123												
AIDES	1	0	0	1	0	0	0	0	0	1	14	14	9,016	9,016	114	.0	82.3
TEACHERS	6	0	2	8	0	0	0	0	0	10	157	163	15,713	16,276	97	3.6	12.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	53	56	28,379	29,916	126	5.4	65.5
TOTAL	10	0	2	12	0	0	0	0	0	13	224	233	16,745	17,382	108	3.8	9.2
039 902 HENRIETTA ISD					REFINED ADA = 851												
AIDES	4	7	0	11	1	1	5	0	0	19	166	177	8,343	8,886	106	6.5	123.9
TEACHERS	30	20	5	56	15	1	0	0	0	73	1,146	1,216	15,643	16,596	96	6.1	16.3
SUPPORT/ADMIN	6	4	0	10	0	0	0	0	0	11	257	284	23,326	25,815	103	10.7	121.6
TOTAL	41	32	5	78	17	2	5	0	0	104	1,569	1,677	15,062	16,099	97	6.9	12.9
039 903 PETROLIA ISD					REFINED ADA = 408												
AIDES	6	0	0	6	0	0	0	0	0	6	51	61	8,468	10,110	107	19.4	68.1
TEACHERS	13	0	4	17	0	0	0	1	0	18	334	364	17,661	19,275	109	9.1	21.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	77	82	25,594	27,411	113	7.1	136.1
TOTAL	22	0	4	26	0	0	0	1	0	27	461	507	16,536	18,178	107	9.9	14.6
039 904 BELLEVUE ISD					REFINED ADA = 160												
AIDES	1	0	0	1	0	0	0	0	0	2	22	23	8,439	8,696	107	3.1	60.3
TEACHERS	6	0	2	8	4	0	0	0	0	13	182	195	14,004	14,988	86	7.0	12.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	53	55	26,518	27,468	117	3.6	80.3
TOTAL	10	0	2	12	4	0	0	0	0	17	258	273	14,581	15,452	94	6.0	9.1
039 905 MIDWAY ISD					REFINED ADA = 141												
AIDES	0	0	0	0	2	0	0	0	0	2	18	21	7,176	8,586	91	19.7	56.7
TEACHERS	7	0	2	9	3	0	0	0	0	13	227	241	16,792	17,875	103	6.5	10.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	60	68	29,777	33,765	132	13.4	70.8
TOTAL	9	0	2	11	5	0	0	0	0	18	304	330	16,899	18,350	109	8.6	7.9
039 CLAY COUNTY					REFINED ADA = 1,685												
AIDES	13	7	0	21	3	1	5	0	0	32	270	295	8,316	9,080	105	9.2	86.3
TEACHERS	64	20	15	100	24	1	0	1	0	128	2,046	2,179	15,900	16,937	98	6.5	15.7
SUPPORT/ADMIN	15	4	0	19	0	0	0	0	0	19	499	545	25,117	27,410	111	9.1	106.1
TOTAL	94	32	15	141	28	3	5	1	0	181	2,816	3,019	15,550	16,675	101	7.2	11.8
040 901 MORTON ISD					REFINED ADA = 755												
AIDES	1	0	0	1	4	14	5	1	0	25	196	212	7,824	8,474	99	8.3	30.2
TEACHERS	32	0	4	36	12	6	2	0	0	57	873	978	15,177	17,001	93	12.0	13.1
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	133	168	24,167	30,462	107	26.0	137.3
TOTAL	37	0	4	41	17	20	7	1	0	88	1,201	1,357	13,650	15,420	88	13.0	8.6
040 902 WHITEFACE ISD					REFINED ADA = 313												
AIDES	0	0	0	0	5	0	0	0	0	5	51	66	9,305	11,915	118	28.0	57.0
TEACHERS	13	0	1	14	15	2	0	0	0	32	548	698	17,110	21,799	105	27.4	9.8
SUPPORT/ADMIN	5	0	0	5	2	0	0	0	0	7	164	223	23,384	31,893	104	36.4	44.8

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	18	0	1	19	23	2	0	0	0	44	762	986	17,132	22,165	111	29.4	7.0
040 903 BLEDSOE ISD					REFINED ADA = 59												
AIDES	0	0	0	0	1	1	0	0	0	3	22	27	7,190	9,070	91	26.2	20.0
TEACHERS	2	1	0	3	5	0	0	0	0	9	120	150	13,363	16,696	82	24.9	7.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	76	28,472	37,822	126	32.8	30.0
TOTAL	4	1	0	5	6	1	0	0	0	14	199	253	14,198	18,080	92	27.3	4.6
040 COCHRAN COUNTY					REFINED ADA = 1,128												
AIDES	1	0	0	1	11	15	5	1	0	33	268	305	8,011	9,093	101	13.5	33.7
TEACHERS	49	1	5	55	33	8	2	0	0	98	1,540	1,825	15,639	18,532	96	18.5	11.6
SUPPORT/ADMIN	11	0	0	11	3	0	0	0	0	14	354	466	24,383	32,168	108	31.9	77.9
TOTAL	61	1	5	67	47	23	7	1	0	146	2,162	2,596	14,761	17,724	96	20.1	7.8
041 901 BRONTE ISD					REFINED ADA = 317												
AIDES	4	0	0	4	3	1	1	0	0	9	81	91	8,983	10,093	114	12.4	35.3
TEACHERS	13	0	2	15	4	2	1	0	0	23	351	398	15,246	17,316	94	13.6	13.8
SUPPORT/ADMIN	3	0	0	3	0	0	1	0	0	4	97	113	24,212	28,210	107	16.5	79.5
TOTAL	20	0	2	22	7	3	3	0	0	36	528	602	14,676	16,720	95	13.9	8.8
041 902 ROBERT LEE ISD					REFINED ADA = 274												
AIDES	0	0	0	0	4	1	0	0	0	6	63	83	9,636	12,800	122	32.8	42.3
TEACHERS	12	0	2	14	8	0	0	0	0	23	403	498	17,232	21,335	106	23.8	11.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	83	110	27,629	36,783	122	33.1	91.6
TOTAL	16	0	2	18	12	1	0	0	0	32	548	692	16,679	21,057	108	26.3	8.4
041 COKE COUNTY					REFINED ADA = 592												
AIDES	4	0	0	4	7	2	1	0	0	15	143	174	9,257	11,229	117	21.3	38.2
TEACHERS	26	0	4	30	13	2	1	0	0	46	753	897	16,247	19,342	100	19.0	12.8
SUPPORT/ADMIN	6	0	0	6	0	0	1	0	0	7	180	223	25,677	31,885	114	24.2	84.7
TOTAL	36	0	4	40	20	4	3	0	0	68	1,076	1,294	15,632	18,790	101	20.2	8.6
042 901 COLEMAN ISD					REFINED ADA = 896												
AIDES	3	7	0	11	4	3	2	0	1	21	189	216	8,865	10,122	112	14.2	94.2
TEACHERS	34	18	5	57	8	2	2	0	0	69	1,219	1,276	17,529	18,355	108	4.7	18.1
SUPPORT/ADMIN	5	3	0	8	2	0	0	0	0	10	242	263	23,677	25,708	105	8.6	124.2
TOTAL	42	28	5	76	14	5	4	0	1	101	1,650	1,755	16,322	17,361	106	6.4	13.5
042 903 SANTA ANNA ISD					REFINED ADA = 362												
AIDES	4	0	0	4	0	4	0	0	0	9	84	90	9,383	10,034	119	6.9	40.3
TEACHERS	21	0	2	23	0	0	0	0	0	23	376	401	16,333	17,423	100	6.7	15.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	87	94	29,048	31,315	129	7.8	121.0
TOTAL	28	0	2	30	0	4	0	0	0	35	547	585	15,636	16,714	101	6.9	10.4
042 904 TALPA CENTENNIAL ISD					REFINED ADA = 115												
AIDES	0	0	0	0	0	1	0	0	0	1	14	15	8,732	9,675	111	10.8	72.4
TEACHERS	6	0	2	8	2	0	0	0	0	11	168	178	15,252	16,193	94	6.2	10.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	78	81	26,052	26,967	115	3.5	38.4
TOTAL	9	0	2	11	3	1	0	0	0	15	260	274	16,664	17,601	108	5.6	7.4
042 905 MOZELLE ISD					REFINED ADA = 159												
AIDES	0	0	0	0	1	1	0	0	0	2	16	17	8,180	8,588	104	5.0	79.7

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program--					---Federal--		State			-----------S A L A R I E S----------- --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
TEACHERS	7	0	2	9	2	0	0	0	0	12	194	204	16,137	17,019	99	5.5	13.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	60	28,042	30,034	124	7.1	79.7
TOTAL	9	0	2	11	3	1	0	0	0	16	266	281	16,630	17,592	108	5.8	10.0
042 906 NOVICE ISD					REFINED ADA = 139												
AIDES	0	0	0	0	0	1	0	0	0	1	7	8	6,910	8,292	88	20.0	139.5
TEACHERS	7	0	2	9	2	0	0	0	0	12	198	201	15,597	15,817	96	1.4	11.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	59	29,669	[illegible]9,669	131	.0	69.8
TOTAL	9	0	2	11	2	1	0	0	0	15	264	269	16,837	17,102	109	1.6	8.9
042 COLEMAN COUNTY					REFINED ADA = 1,673												
AIDES	7	7	0	15	5	10	2	0	1	34	311	347	8,898	9,939	113	11.7	72.4
TEACHERS	76	18	13	107	16	2	2	0	0	128	2,154	2,260	16,798	17,627	103	4.9	15.5
SUPPORT/ADMIN	15	3	0	18	2	0	0	0	0	20	523	557	25,851	27,547	114	6.6	97.2
TOTAL	99	28	13	141	24	12	4	0	1	183	2,988	3,165	16,292	17,257	105	5.9	11.3
043 901 ALLEN ISD					REFINED ADA = 2,668												
AIDES	6	0	0	6	18	1	0	0	0	28	220	285	7,606	9,850	96	29.5	92.2
TEACHERS	101	0	7	109	25	0	0	0	0	134	2,128	2,505	15,770	18,567	97	17.7	19.8
SUPPORT/ADMIN	18	0	1	19	1	0	0	0	2	22	496	615	22,051	27,353	98	24.0	118.7
TOTAL	126	0	8	135	45	1	0	0	2	186	2,844	3,406	15,259	18,272	99	19.7	14.3
043 902 ANNA ISD					REFINED ADA = 445												
AIDES	1	0	0	1	0	2	0	0	0	3	23	32	7,593	10,770	96	41.8	148.4
TEACHERS	19	0	4	23	5	0	0	0	0	29	410	436	14,138	15,046	87	6.4	15.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	83	95	27,575	31,787	122	15.3	148.4
TOTAL	23	0	4	27	5	2	0	0	0	35	516	564	14,729	16,114	95	9.4	12.7
043 903 CELINA ISD					REFINED ADA = 519												
AIDES	4	0	0	4	2	1	0	1	0	8	69	79	8,563	9,875	108	15.3	64.9
TEACHERS	20	0	3	23	8	1	0	0	0	33	498	550	15,053	16,601	92	10.3	15.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	111	123	27,778	30,828	123	11.0	129.9
TOTAL	28	0	3	31	10	2	0	1	0	45	678	752	15,030	16,669	97	10.9	11.5
043 904 FARMERSVILLE ISD					REFINED ADA = 843												
AIDES	2	0	0	2	4	2	0	0	0	9	64	71	7,127	7,930	90	11.3	93.8
TEACHERS	34	0	3	37	6	1	0	0	0	45	745	816	16,561	18,136	102	9.5	19.2
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	133	153	24,242	27,825	107	14.8	153.4
TOTAL	41	0	3	44	10	3	0	0	0	59	943	1,041	15,844	17,487	103	10.4	14.4
043 905 FRISCO ISD					REFINED ADA = 1,005												
AIDES	4	0	0	4	5	2	0	1	0	13	103	127	7,551	9,312	96	23.3	74.0
TEACHERS	39	0	4	43	17	3	0	0	0	65	1,003	1,148	15,378	17,609	94	14.5	15.4
SUPPORT/ADMIN	6	0	0	6	2	0	0	0	0	9	203	244	22,542	27,085	100	20.2	111.7
TOTAL	50	0	4	54	24	7	0	1	0	87	1,308	1,518	14,901	17,297	96	16.1	11.4
043 907 MCKINNEY ISD					REFINED ADA = 3,835												
AIDES	9	7	0	17	15	0	3	0	1	38	323	378	8,349	9,764	106	16.9	152.0
TEACHERS	138	26	20	185	56	8	0	3	2	255	4,098	4,700	16,046	18,400	99	14.7	16.7
SUPPORT/ADMIN	25	3	2	31	1	0	1	0	0	34	787	951	23,057	27,849	102	20.8	128.7
TOTAL	173	37	22	233	73	8	4	3	4	328	5,208	6,028	15,868	18,365	103	15.7	13.5
043 908 MELISSA ISD					REFINED ADA = 235												
AIDES	4	0	0	4	0	0	0	0	0	5	44	55	8,834	10,976	112	24.3	47.1

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	8	0	0	8	0	0	0	0	0	8	128	133	15,105	15,632	93	3.5	27.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	51	53	25,653	26,403	114	2.9	117.7
TOTAL	14	0	0	14	0	0	0	0	0	15	224	240	14,442	15,519	93	7.5	15.2
043 910 PLANO ISD					REFINED ADA = 23,828												
AIDES	60	49	0	109	104	2	9	0	1	226	1,624	2,240	7,178	9,903	91	38.0	136.7
TEACHERS	930	128	88	1,147	272	4	12	0	9	1,445	22,965	32,216	15,881	22,279	98	40.3	18.2
SUPPORT/ADMIN	140	18	5	164	17	0	3	0	0	186	3,849	5,922	20,641	31,756	91	53.8	142.9
TOTAL	1,131	196	94	1,421	394	6	25	0	10	1,858	28,438	40,377	15,300	21,724	99	42.0	14.4
043 911 PRINCETON ISD					REFINED ADA = 1,265												
AIDES	2	0	0	2	4	2	0	0	0	9	74	85	8,234	9,415	104	14.3	140.6
TEACHERS	47	0	4	51	16	1	0	0	0	68	1,052	1,188	15,379	17,369	94	12.9	18.5
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10	229	280	22,940	27,984	102	22.0	126.6
TOTAL	59	0	4	63	20	3	0	0	0	87	1,355	1,552	15,508	17,764	100	14.5	14.5
043 912 PROSPER ISD					REFINED ADA = 343												
AIDES	1	0	0	1	3	0	0	0	0	4	32	44	7,264	9,976	92	37.3	77.7
TEACHERS	14	0	2	16	5	1	0	0	0	23	351	415	15,277	18,034	94	18.0	14.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	83	105	26,956	33,989	119	26.1	111.0
TOTAL	18	0	2	20	8	1	0	0	0	30	467	564	15,301	18,485	99	20.8	11.3
043 913 WESTMINSTER ISD					REFINED ADA = 114												
AIDES	0	0	0	0	0	0	0	0	0	1	7	8	6,809	7,830	86	15.0	106.6
TEACHERS	7	0	1	8	0	0	0	0	0	9	133	136	14,771	15,104	91	2.3	12.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	56	27,809	27,809	123	.0	57.1
TOTAL	10	0	1	11	0	0	0	0	0	12	196	200	16,224	16,563	105	2.1	9.5
043 914 WYLIE ISD					REFINED ADA = 1,601												
AIDES	7	29	0	37	3	0	3	0	0	45	330	379	7,254	8,348	92	15.1	133.5
TEACHERS	57	52	8	119	14	1	2	0	0	137	2,167	2,400	15,764	17,461	97	10.8	19.7
SUPPORT/ADMIN	10	9	0	19	0	0	1	0	0	21	476	545	22,207	25,461	98	14.7	134.3
TOTAL	75	91	8	176	17	1	7	0	0	204	2,972	3,325	14,547	16,273	94	11.9	15.2
043 917 BLUE RIDGE ISD					REFINED ADA = 356												
AIDES	1	0	0	1	0	0	0	0	0	1	10	14	10,300	14,075	130	36.7	356.2
TEACHERS	15	0	2	17	0	1	0	0	0	18	270	281	14,623	15,207	90	4.0	19.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	72	85	24,108	28,197	107	17.0	118.7
TOTAL	19	0	2	21	0	1	0	0	0	22	353	380	15,696	16,889	102	7.6	15.8
043 918 COMMUNITY ISD					REFINED ADA = 624												
AIDES	1	0	0	1	1	2	0	0	0	5	32	37	6,278	7,302	80	16.3	124.0
TEACHERS	24	0	4	28	4	3	0	0	0	36	564	587	15,643	16,269	96	4.0	17.3
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	161	170	22,961	24,294	102	5.8	89.2
TOTAL	31	0	4	35	6	6	0	0	0	48	757	794	15,727	16,498	102	4.9	13.0
043 919 LOVEJOY ISD					REFINED ADA = 274												
AIDES	1	0	0	1	1	0	0	0	0	3	29	35	9,616	11,770	122	22.4	91.6
TEACHERS	13	0	0	13	3	0	0	0	1	17	286	315	16,376	18,078	101	10.4	15.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	39	32,016	38,528	142	20.3	274.9
TOTAL	15	0	0	15	4	0	0	0	1	21	347	389	16,159	18,149	105	12.3	12.8
043 COLLIN COUNTY					REFINED ADA = 37,961												
AIDES	106	86	0	193	166	17	17	2	4	401	2,983	3,869	7,432	9,641	94	29.7	125.5
TEACHERS	1,472	207	153	1,833	435	27	15	3	12	2,326	36,800	47,826	15,814	20,553	97	30.0	18.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL-- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal--- TitleI	Other	State Comp Ed	Other Misc	Grand Total	--SALARIES-- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
SUPPORT/ADMIN	240	31	8	280	22	0	6	0	4	314	6,822	9,435	21,720	30,037	96	38.3	135.3
TOTAL	1,819	325	161	2,307	624	45	38	6	20	3,042	46,605	61,130	15,318	20,093	99	31.2	14.1
044 902 WELLINGTON ISD					REFINED ADA = 660												
AIDES	1	0	0	1	3	4	1	2	0	11	100	105	8,299	8,726	105	5.1	55.0
TEACHERS	26	0	3	30	4	2	1	0	0	37	654	682	17,230	17,968	106	4.3	17.4
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	151	153	24,425	24,752	108	1.3	106.5
TOTAL	33	0	3	37	8	6	2	2	0	56	905	940	16,117	16,743	104	3.9	11.8
044 904 SAMNORWOOD ISD					REFINED ADA = 93												
AIDES	0	0	0	0	2	0	0	0	0	2	19	22	7,718	8,854	98	14.7	37.4
TEACHERS	7	0	2	9	2	0	0	0	0	12	206	216	17,206	17,969	106	4.4	7.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	61	63	30,325	31,525	134	4.0	46.8
TOTAL	9	0	2	11	4	0	0	0	0	16	286	301	17,358	18,231	112	5.0	5.7
044 COLLINGSWORTH COUNTY					REFINED ADA = 753												
AIDES	1	0	0	1	5	4	1	2	0	14	119	127	8,199	8,749	104	6.7	52.0
TEACHERS	34	0	5	39	6	2	1	0	0	49	861	898	17,224	17,969	106	4.3	15.1
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	212	217	25,864	26,404	114	2.1	91.9
TOTAL	43	0	5	48	12	6	2	2	0	72	1,192	1,241	16,399	17,082	106	4.2	10.4
045 902 COLUMBUS ISD					REFINED ADA = 1,270												
AIDES	4	0	0	4	6	7	0	2	0	19	149	170	7,631	8,728	97	14.4	65.2
TEACHERS	46	0	7	53	21	1	0	0	0	75	1,251	1,400	16,493	18,459	101	11.9	16.7
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	199	234	24,125	28,457	107	18.0	154.3
TOTAL	58	0	7	65	27	8	0	2	0	103	1,599	1,805	15,432	17,422	100	12.9	12.3
045 903 RICE CONS ISD					REFINED ADA = 1,419												
AIDES	9	8	0	17	3	9	7	0	0	38	315	339	8,223	8,853	104	7.7	65.8
TEACHERS	45	19	9	74	29	3	0	0	0	107	1,763	2,110	16,375	19,607	101	19.7	16.3
SUPPORT/ADMIN	11	4	1	16	1	0	0	1	0	18	444	520	24,261	28,391	107	17.0	99.2
TOTAL	65	32	10	108	33	12	8	1	0	164	2,522	2,969	15,355	18,080	99	17.7	11.5
045 905 WEIMAR ISD					REFINED ADA = 470												
AIDES	0	0	0	0	4	3	0	0	0	7	59	63	7,834	8,340	99	6.5	62.8
TEACHERS	18	0	5	23	12	1	0	1	0	37	632	669	16,826	17,817	103	5.9	12.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	119	129	26,899	29,192	119	8.5	106.3
TOTAL	22	0	5	27	16	4	0	1	0	49	810	861	16,365	17,399	106	6.3	9.5
045 COLORADO COUNTY					REFINED ADA = 3,161												
AIDES	13	8	0	21	13	19	7	2	0	65	522	572	8,002	8,757	101	9.4	65.1
TEACHERS	110	19	21	151	62	5	0	1	0	221	3,646	4,180	16,493	18,909	101	14.6	15.8
SUPPORT/ADMIN	23	4	1	28	1	0	0	1	0	30	762	884	24,603	28,523	109	15.9	117.2
TOTAL	146	32	22	202	77	24	8	4	0	317	4,931	5,636	15,538	17,759	101	14.3	11.4
046 901 NEW BRAUNFELS ISD					REFINED ADA = 3,897												
AIDES	23	9	0	33	20	0	1	0	0	55	496	591	8,963	10,679	114	19.1	89.6
TEACHERS	137	20	17	175	45	12	2	0	4	239	4,053	4,681	16,954	19,582	104	15.5	17.9
SUPPORT/ADMIN	25	3	2	31	3	0	0	0	1	35	827	961	23,326	27,113	103	16.2	123.7
TOTAL	186	34	19	240	69	12	3	0	5	329	5,376	6,233	16,299	18,898	105	15.9	13.3

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
046 902 COMAL ISD					REFINED ADA = 4,122												
AIDES	9	4	0	13	55	0	4	0	1	73	574	666	7,831	9,087	99	16.0	65.1
TEACHERS	145	29	15	189	80	2	0	2	2	275	4,477	5,296	16,244	19,216	100	18.3	16.8
SUPPORT/ADMIN	36	6	1	43	3	0	0	0	3	49	1,103	1,343	22,256	27,108	99	21.8	94.7
TOTAL	190	39	16	245	138	2	4	2	6	398	6,153	7,305	15,444	18,333	100	18.7	11.7
046 COMAL COUNTY					REFINED ADA = 8,020												
AIDES	32	14	0	46	75	0	5	0	1	128	1,070	1,257	8,318	9,772	105	17.5	75.1
TEACHERS	282	49	32	364	125	14	2	2	6	514	8,530	9,977	16,575	19,386	102	17.0	17.3
SUPPORT/ADMIN	61	9	3	74	6	0	0	0	4	84	1,930	2,304	22,703	27,110	100	19.4	106.9
TOTAL	376	73	35	485	208	14	7	2	11	728	11,529	13,538	15,832	18,590	102	17.4	12.4
047 901 COMANCHE ISD					REFINED ADA = 1,102												
AIDES	2	0	0	2	1	2	2	2	0	9	67	75	7,390	8,357	94	13.1	122.5
TEACHERS	42	0	7	49	7	2	1	0	0	60	1,060	1,176	17,573	19,488	108	10.9	18.3
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	158	173	26,360	28,826	117	9.4	183.8
TOTAL	50	0	7	57	8	4	3	2	0	75	1,285	1,424	17,056	18,902	110	10.8	14.6
047 902 DE LEON ISD					REFINED ADA = 711												
AIDES	2	8	0	10	0	3	5	0	1	20	173	178	8,423	8,668	107	2.9	88.9
TEACHERS	28	18	4	50	3	2	1	0	0	57	963	994	16,724	17,262	103	3.2	18.0
SUPPORT/ADMIN	4	3	0	7	0	0	0	0	0	7	187	195	26,518	27,604	117	4.1	175.2
TOTAL	34	29	4	68	4	5	6	0	1	85	1,323	1,367	15,538	16,051	101	3.3	13.8
047 903 GUSTINE ISD					REFINED ADA = 179												
AIDES	1	0	0	1	0	0	0	0	0	1	11	11	10,810	11,401	137	5.5	179.0
TEACHERS	6	0	2	8	4	1	0	0	0	14	201	204	14,387	14,578	88	1.3	12.8
SUPPORT/ADMIN	2	0	0	2	0	0	1	0	0	3	71	71	23,518	23,618	104	.4	59.7
TOTAL	9	0	2	11	4	1	1	0	0	18	283	286	15,710	15,908	102	1.3	9.9
047 905 SIDNEY ISD					REFINED ADA = 125												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	7	0	2	9	0	0	0	0	0	10	167	169	16,673	16,873	102	1.2	12.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	61	61	30,325	30,325	134	.0	62.7
TOTAL	9	0	2	11	0	0	0	0	0	12	227	229	18,948	19,115	123	.9	10.5
047 COMANCHE COUNTY					REFINED ADA = 2,118												
AIDES	5	8	0	13	1	5	7	2	1	30	250	264	8,196	8,666	104	5.7	117.7
TEACHERS	85	18	15	118	16	5	2	0	0	141	2,392	2,543	16,851	17,917	104	6.3	17.1
SUPPORT/ADMIN	14	3	0	17	0	0	1	0	0	18	477	499	26,389	27,650	117	4.8	140.7
TOTAL	104	29	15	149	17	10	10	2	1	190	3,118	3,306	16,370	17,359	106	6.0	13.5
048 901 EDEN CONS ISD					REFINED ADA = 352												
AIDES	3	0	0	3	0	3	0	0	0	6	57	64	8,602	9,646	109	12.1	53.5
TEACHERS	14	0	3	18	4	3	0	0	0	25	412	428	16,205	16,828	100	3.8	13.9
SUPPORT/ADMIN	3	0	0	3	0	1	0	0	1	5	109	114	21,886	22,786	97	4.1	70.5
TOTAL	20	0	3	24	4	7	0	0	1	37	578	605	15,617	16,353	101	4.7	9.5
048 903 PAINT ROCK ISD					REFINED ADA = 197												
AIDES	1	0	0	1	0	0	0	0	0	2	15	15	7,635	7,635	97	.0	98.7
TEACHERS	8	0	2	10	0	0	0	0	0	12	178	178	14,806	14,806	91	.0	16.5

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	----SALARIES---- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	57	28,257	28,257	125	.0	98.7
TOTAL	12	0	2	14	0	0	0	0	0	16	249	249	15,591	15,591	101	.0	12.3
048 CONCHO COUNTY					REFINED ADA = 550												
AIDES	4	0	0	4	0	3	0	0	0	8	72	79	9,377	9,178	106	9.6	64.0
TEACHERS	23	0	5	29	4	3	0	0	0	37	590	605	15,757	16,180	97	2.7	14.7
SUPPORT/ADMIN	5	0	0	5	0	1	0	0	1	7	166	170	23,706	24,349	105	2.7	78.6
TOTAL	33	0	5	38	4	7	0	0	1	53	828	855	15,610	16,123	101	3.3	10.4
049 901 GAINESVILLE ISD					REFINED ADA = 2,481												
AIDES	0	9	0	9	23	0	7	0	1	41	367	415	8,736	9,894	111	13.3	112.8
TEACHERS	88	25	16	129	25	5	1	2	0	163	2,871	3,220	17,526	19,654	108	12.1	18.0
SUPPORT/ADMIN	20	6	1	27	0	0	0	0	0	27	646	769	23,909	28,467	106	19.1	118.2
TOTAL	108	40	17	166	48	5	8	2	1	232	3,884	4,404	16,681	18,916	108	13.4	13.7
049 902 MUENSTER ISD					REFINED ADA = 381												
AIDES	0	0	0	0	2	0	0	0	0	2	15	17	7,275	8,626	92	18.6	190.6
TEACHERS	18	0	2	20	5	1	0	0	0	27	473	524	17,155	19,008	105	10.8	13.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	100	110	24,876	27,380	110	10.1	95.3
TOTAL	22	0	2	24	7	1	0	0	0	33	587	650	17,487	19,387	113	10.9	11.4
049 903 VALLEY VIEW ISD					REFINED ADA = 352												
AIDES	1	0	0	1	0	1	0	0	0	2	21	22	10,450	10,950	132	4.8	176.4
TEACHERS	15	0	2	17	2	0	0	0	0	20	340	354	16,706	17,361	103	3.9	17.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	84	89	28,031	29,531	124	5.4	117.6
TOTAL	19	0	2	21	2	1	0	0	0	25	445	464	17,552	18,294	114	4.2	13.9
049 904 GAINESVILLE ST SCH ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
049 905 CALLISBURG ISD					REFINED ADA = 678												
AIDES	2	0	0	2	1	0	0	0	0	3	33	41	8,783	10,737	111	22.2	179.6
TEACHERS	26	0	5	31	8	1	0	0	0	41	668	727	16,197	17,609	100	8.7	16.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	125	137	22,742	24,984	101	9.9	123.4
TOTAL	33	0	5	38	10	1	0	0	0	50	827	905	16,355	17,898	106	9.4	13.4
049 906 ERA ISD					REFINED ADA = 202												
AIDES	1	0	0	1	1	0	0	0	0	2	20	26	9,215	11,916	117	29.3	92.2
TEACHERS	7	0	2	9	3	0	0	0	0	14	231	253	16,503	18,036	101	9.3	14.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	65	27,933	32,537	124	16.5	101.4
TOTAL	10	0	2	12	4	0	0	0	0	18	307	344	16,878	18,889	109	11.9	11.1
049 907 LINDSAY ISD					REFINED ADA = 303												
AIDES	0	0	0	0	1	0	0	0	0	1	13	14	9,743	10,844	123	11.3	231.6
TEACHERS	13	0	2	15	2	0	0	0	0	18	322	352	17,692	19,376	109	9.5	16.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	83	87	27,541	28,839	122	4.7	101.1
TOTAL	16	0	2	18	3	0	0	0	0	22	417	453	18,543	20,141	120	8.6	13.5
049 908 WALNUT BEND ISD					REFINED ADA = 28												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	2	0	0	0	0	2	28	31	14,070	15,270	86	8.5	14.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	46	56	22,785	27,808	101	22.0	14.0
TOTAL	1	0	0	1	2	0	0	0	0	4	74	86	18,427	21,539	119	16.9	7.0
049 909 SIVELLS BEND ISD					REFINED ADA = 42												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	2	0	0	0	0	4	50	54	12,555	13,555	77	8.0	10.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	21	32	20,600	32,016	91	55.4	42.4
TOTAL	2	0	0	2	2	0	0	0	0	5	71	86	14,164	17,247	92	21.8	8.5
049 COOKE COUNTY					REFINED ADA = 4,470												
AIDES	4	9	0	13	29	1	7	0	1	53	468	535	8,794	10,053	111	14.3	134.3
TEACHERS	171	25	29	225	52	9	1	2	0	291	4,984	5,514	17,115	18,934	105	10.6	16.9
SUPPORT/ADMIN	39	6	1	46	1	0	0	0	0	47	1,159	1,343	24,398	28,281	108	15.9	107.7
TOTAL	214	40	30	285	83	10	8	2	1	391	6,611	7,392	16,867	18,860	109	11.8	13.2
050 901 EVANT ISD					REFINED ADA = 204												
AIDES	0	0	0	0	1	3	0	0	0	4	34	34	6,901	6,944	87	.6	42.0
TEACHERS	8	0	2	10	3	1	0	0	0	14	252	254	16,990	17,096	104	.6	13.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	54	56	27,064	28,094	120	3.8	102.3
TOTAL	10	0	2	12	4	4	0	0	0	21	340	344	15,654	15,830	101	1.1	9.4
050 902 GATESVILLE ISD					REFINED ADA = 1,774												
AIDES	10	0	0	10	2	1	0	0	1	14	128	158	9,140	11,261	116	23.2	126.7
TEACHERS	59	0	12	71	19	4	0	1	1	97	1,650	1,751	16,932	17,965	104	6.1	18.2
SUPPORT/ADMIN	11	0	2	13	0	0	0	0	0	14	332	371	23,747	26,528	105	11.7	126.7
TOTAL	80	0	14	94	21	5	0	1	2	125	2,111	2,280	16,823	18,173	109	8.0	14.1
050 904 OGLESBY ISD					REFINED ADA = 109												
AIDES	0	0	0	0	0	1	0	0	0	2	18	18	8,970	8,970	114	.0	55.0
TEACHERS	7	0	1	8	0	0	0	0	0	9	150	152	16,705	16,916	103	1.3	12.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	56	28,124	28,124	124	.0	55.0
TOTAL	10	0	1	11	0	1	0	0	0	13	225	226	17,272	17,418	112	.8	8.5
050 909 JONESBORO ISD					REFINED ADA = 127												
AIDES	0	0	0	0	1	1	0	0	0	3	24	26	8,080	8,718	102	7.9	42.6
TEACHERS	7	0	2	9	2	0	0	0	0	11	184	187	16,035	16,296	99	1.6	11.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	55	56	27,259	28,159	121	3.3	63.9
TOTAL	9	0	2	11	3	1	0	0	0	16	263	270	15,949	16,356	103	2.6	7.7
050 910 COPPERAS COVE ISD					REFINED ADA = 4,706												
AIDES	16	18	0	35	26	4	0	1	0	67	483	539	7,133	7,964	90	11.7	95.8
TEACHERS	156	26	17	200	84	7	0	2	0	294	4,432	4,663	15,023	15,807	92	5.2	17.5
SUPPORT/ADMIN	43	6	2	51	5	0	1	1	0	58	1,306	1,414	22,174	24,003	98	8.2	91.1
TOTAL	216	51	19	287	115	12	1	4	0	421	6,221	6,616	14,754	15,692	95	6.4	12.7
050 CORYELL COUNTY					REFINED ADA = 6,923												
AIDES	27	18	0	46	30	11	0	1	1	91	687	775	7,499	8,461	95	12.8	94.9
TEACHERS	240	26	34	300	109	13	0	3	1	427	6,669	7,008	15,589	16,381	96	5.1	17.3
SUPPORT/ADMIN	60	6	4	71	5	0	1	1	0	78	1,803	1,954	22,857	24,765	101	8.3	96.6
TOTAL	327	51	38	417	145	25	1	5	2	598	9,159	9,737	15,309	16,274	99	6.3	12.7
051 901 PADUCAH ISD					REFINED ADA = 467												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	FULL-TIME EQUIVALENT (FTE) PERSONNEL: Foundation School Program: Regular	Spec Ed	Voc Ed	Total	Excess Local	Federal: TitleI	Other	State Comp Ed	Other Misc	Grand Total	SALARIES: Total ($000s): Fnd (Min)	Actual	Average: Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	3	0	0	3	2	5	0	0	0	10	80	83	8,030	8,250	102	2.7	46.8
TEACHERS	18	0	5	24	8	2	0	0	0	34	532	563	15,307	16,214	94	5.9	13.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	100	116	25,093	28,973	111	15.5	117.0
TOTAL	25	0	5	31	10	7	0	0	0	48	712	762	14,617	15,627	95	6.9	9.6
051 COTTLE COUNTY					REFINED ADA = 467												
AIDES	3	0	0	3	2	5	0	0	0	10	80	83	8,030	8,[illegible]	102	2.7	46.8
TEACHERS	18	0	5	24	8	2	0	0	0	34	532	563	15,308	16,214	94	5.9	13.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	100	116	25,093	28,974	111	15.5	117.0
TOTAL	25	0	5	31	10	7	0	0	0	48	712	762	14,618	15,627	95	6.9	9.6
052 901 CRANE ISD					REFINED ADA = 1,215												
AIDES	0	0	0	0	14	0	0	0	0	14	129	207	9,050	14,587	115	61.2	85.6
TEACHERS	50	0	1	51	41	0	0	0	0	93	1,559	2,335	16,703	25,008	103	49.7	13.2
SUPPORT/ADMIN	9	0	0	9	4	0	0	0	0	13	283	425	21,731	32,686	96	50.4	101.3
TOTAL	59	0	1	60	60	0	0	0	0	120	1,970	2,967	16,344	24,608	106	50.6	10.3
052 CRANE COUNTY					REFINED ADA = 1,215												
AIDES	0	0	0	0	14	0	0	0	0	14	129	207	9,050	14,587	115	61.2	85.6
TEACHERS	50	0	1	51	41	0	0	0	0	93	1,559	2,335	16,703	25,008	103	49.7	13.2
SUPPORT/ADMIN	9	0	0	9	4	0	0	0	0	13	283	425	21,731	32,687	96	50.4	101.3
TOTAL	59	0	1	60	60	0	0	0	0	120	1,970	2,967	16,344	24,609	106	50.6	10.3
053 001 CROCKETT CO CONS CSD					REFINED ADA = 940												
AIDES	1	0	0	1	4	0	0	0	10	15	127	166	8,083	10,560	102	30.6	59.8
TEACHERS	34	0	2	36	35	0	0	0	0	71	1,167	1,480	16,230	20,584	100	26.8	13.1
SUPPORT/ADMIN	9	0	0	9	1	0	0	0	0	10	243	296	24,271	29,550	107	21.7	94.0
TOTAL	44	0	2	46	40	0	0	0	10	97	1,536	1,941	15,740	19,887	102	26.3	9.6
053 CROCKETT COUNTY					REFINED ADA = 940												
AIDES	1	0	0	1	4	0	0	0	10	15	127	166	8,083	10,560	102	30.6	59.8
TEACHERS	34	0	2	36	35	0	0	0	0	71	1,167	1,480	16,230	20,585	100	26.8	13.1
SUPPORT/ADMIN	9	0	0	9	1	0	0	0	0	10	243	296	24,272	29,550	107	21.7	94.0
TOTAL	44	0	2	46	40	0	0	0	10	97	1,536	1,941	15,740	19,887	102	26.3	9.6
054 901 CROSBYION ISD					REFINED ADA = 605												
AIDES	5	0	0	5	3	5	0	2	0	15	120	136	7,985	9,057	101	13.4	40.4
TEACHERS	23	0	4	27	15	2	0	0	0	45	677	743	15,037	16,506	92	9.8	13.5
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	149	168	24,914	27,927	110	12.1	100.9
TOTAL	34	0	4	38	18	7	0	2	0	66	946	1,046	14,332	15,851	93	10.6	9.2
054 902 LORENZO ISD					REFINED ADA = 454												
AIDES	3	10	0	14	2	10	3	0	0	31	244	262	7,695	8,249	97	7.2	26.0
TEACHERS	17	22	4	44	9	6	0	0	1	60	928	994	15,332	16,421	94	7.1	12.3
SUPPORT/ADMIN	5	7	0	12	0	0	0	0	0	13	283	303	21,186	22,708	94	7.2	77.1
TOTAL	25	40	4	70	11	16	4	1	1	105	1,455	1,558	13,780	14,762	89	7.1	7.5
054 903 RALLS ISD					REFINED ADA = 655												
AIDES	5	0	0	5	1	0	10	1	0	18	146	171	8,024	9,407	102	17.2	36.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L-- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal--- TitleI	Other	State Comp Ed	Other Misc	Grand Total	--S A L A R I E S-- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TEACHERS	26	0	3	29	12	2	1	0	0	44	701	763	15,590	16,951	96	8.7	14.6
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	130	153	21,746	25,530	96	17.4	109.3
TOTAL	36	0	3	39	14	2	11	1	0	69	978	1,087	14,134	15,710	91	11.2	9.5
054 CROSBY COUNTY					REFINED ADA = 1,716												
AIDES	13	10	0	24	6	15	14	4	0	64	510	569	7,855	8,761	99	11.5	33.8
TEACHERS	66	22	12	100	36	10	1	0	1	150	2,306	2,499	15,322	16,605	94	8.4	13.5
SUPPORT/ADMIN	16	7	0	23	1	0	0	0	0	25	563	624	22,201	24,611	98	10.9	95.9
TOTAL	96	40	12	149	43	26	16	4	1	240	3,379	3,692	14,033	15,334	91	9.3	8.8
055 901 CULBERSON COUNTY ISD					REFINED ADA = 861												
AIDES	2	0	0	2	5	0	0	0	0	7	59	74	8,365	10,620	106	27.0	123.1
TEACHERS	33	0	1	34	21	0	0	1	2	59	881	1,093	14,934	18,532	92	24.1	14.6
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	211	275	21,169	27,613	94	30.4	86.6
TOTAL	44	0	1	45	27	0	0	1	2	75	1,150	1,442	15,145	18,992	98	25.4	11.3
055 CULBERSON COUNTY					REFINED ADA = 861												
AIDES	2	0	0	2	5	0	0	0	0	7	59	74	8,366	10,621	106	27.0	123.1
TEACHERS	33	0	1	34	21	0	0	1	2	59	881	1,093	14,935	18,533	92	24.1	14.6
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	211	275	21,170	27,614	94	30.4	86.6
TOTAL	44	0	1	45	27	0	0	1	2	75	1,150	1,442	15,146	18,993	98	25.4	11.3
056 901 DALHART ISD					REFINED ADA = 1,462												
AIDES	5	10	0	15	9	4	5	0	0	34	238	278	6,993	8,173	89	16.9	74.9
TEACHERS	59	17	7	84	12	4	1	0	0	103	1,673	2,018	16,126	19,457	99	20.7	16.9
SUPPORT/ADMIN	8	3	0	11	0	0	0	0	1	12	301	360	23,497	28,123	104	19.7	162.5
TOTAL	72	31	7	111	21	9	6	0	1	150	2,212	2,657	14,686	17,641	95	20.1	12.7
056 902 TEXLINE ISD					REFINED ADA = 155												
AIDES	0	0	0	0	2	0	0	0	0	3	30	38	10,146	12,738	128	25.5	51.9
TEACHERS	7	0	2	9	5	1	0	0	0	15	245	298	15,835	19,206	97	21.3	10.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	62	70	30,796	35,046	136	13.8	77.9
TOTAL	9	0	2	11	7	1	0	0	0	20	337	406	16,462	19,805	107	20.3	7.6
056 DALLAM COUNTY					REFINED ADA = 1,618												
AIDES	5	10	0	15	11	4	5	0	0	37	269	317	7,249	8,542	92	17.8	71.8
TEACHERS	66	17	9	93	17	5	1	0	0	119	1,918	2,316	16,089	19,425	99	20.7	15.8
SUPPORT/ADMIN	10	3	0	13	0	0	0	0	1	14	362	430	24,484	29,059	108	18.7	147.1
TOTAL	82	31	9	123	29	10	6	0	1	171	2,549	3,063	14,900	17,901	96	20.1	11.9
057 903 CARROLLTON-FARMERS BRANCH IS					REFINED ADA = 12,081												
AIDES	38	10	0	48	73	3	15	0	0	140	1,048	1,605	7,467	11,437	95	53.2	106.2
TEACHERS	428	74	45	549	149	0	0	4	0	703	11,568	15,948	16,434	22,655	101	37.9	19.2
SUPPORT/ADMIN	100	15	5	121	13	0	0	0	0	134	2,825	4,195	20,953	31,111	93	48.5	101.6
TOTAL	567	101	50	719	236	3	15	4	0	979	15,442	21,748	15,771	22,212	102	40.8	14.0
057 904 CEDAR HILL ISD					REFINED ADA = 1,962												
AIDES	5	0	0	5	13	0	0	0	0	18	138	166	7,669	9,211	97	20.1	109.0
TEACHERS	68	0	8	76	34	1	0	0	0	111	1,688	2,011	15,145	18,045	93	19.1	17.6

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	18	0	0	18	1	0	0	0	0	19	424	518	21,722	26,571	96	22.3	100.6
TOTAL	91	0	8	99	48	1	0	0	0	148	2,250	2,695	15,103	18,094	98	19.8	13.2
057 905 DALLAS ISD					REFINED ADA = 115,137												
AIDES	563	238	0	802	1,164	31	24	0	66	2,090	17,607	25,829	8,422	12,355	107	46.7	62.7
TEACHERS	4,297	581	429	5,308	1,405	235	22	100	61	7,134	122,224	167,419	17,132	23,467	105	37.0	17.8
SUPPORT/ADMIN	957	86	33	1,077	142	52	50	11	47	1,382	29,551	43,682	21,382	31,608	95	47.8	90.3
TOTAL	5,818	906	462	7,187	2,712	319	98	112	175	10,606	169,383	236,930	15,969	22,338	103	39.9	12.0
057 906 DE SOTO ISD					REFINED ADA = 3,836												
AIDES	10	0	0	10	22	1	0	0	0	33	273	368	8,071	10,865	102	34.6	113.3
TEACHERS	138	0	16	155	41	1	0	0	0	197	3,278	3,945	16,579	19,954	102	20.4	19.4
SUPPORT/ADMIN	29	0	3	32	0	0	0	0	0	32	731	920	22,762	28,641	101	25.8	119.5
TOTAL	177	0	19	197	64	2	0	0	0	263	4,282	5,232	16,240	19,845	105	22.2	14.6
057 907 DUNCANVILLE ISD					REFINED ADA = 7,891												
AIDES	29	19	0	49	22	2	2	0	1	76	608	871	7,914	11,341	100	43.3	143.1
TEACHERS	295	44	34	374	52	2	0	0	0	428	7,071	8,879	16,485	20,701	101	25.6	20.5
SUPPORT/ADMIN	50	10	5	65	2	0	0	0	2	70	1,512	1,941	21,582	27,713	96	28.4	133.1
TOTAL	374	75	39	489	77	4	2	0	3	575	9,191	11,691	15,962	20,305	103	27.2	15.8
057 909 GARLAND ISD					REFINED ADA = 28,180												
AIDES	145	54	0	200	106	2	23	0	4	336	2,489	3,360	7,390	9,978	94	35.0	111.7
TEACHERS	1,070	156	81	1,308	242	5	22	0	3	1,581	25,954	33,350	16,408	21,083	101	28.5	20.1
SUPPORT/ADMIN	194	42	6	243	9	1	7	0	1	262	5,767	7,851	21,964	29,898	97	36.1	133.7
TOTAL	1,410	254	87	1,752	358	8	53	0	8	2,181	34,210	44,561	15,684	20,430	102	30.3	15.1
057 910 GRAND PRAIRIE ISD					REFINED ADA = 13,388												
AIDES	48	24	0	72	61	3	8	0	0	148	1,079	1,475	7,279	9,949	92	36.7	117.9
TEACHERS	515	81	39	636	135	10	5	4	2	792	12,626	15,430	15,930	19,467	98	22.2	19.0
SUPPORT/ADMIN	77	11	3	91	6	0	1	0	1	100	2,242	2,826	22,205	27,998	98	26.1	152.1
TOTAL	640	117	42	800	202	14	14	5	3	1,041	15,947	19,731	15,306	18,939	99	23.7	14.[illegible]
057 911 HIGHLAND PARK ISD					REFINED ADA = 4,036												
AIDES	4	11	0	15	31	0	0	0	0	47	347	647	7,344	13,697	93	86.5	114.0
TEACHERS	160	16	2	178	76	0	0	0	0	255	4,563	6,699	17,850	26,206	110	46.8	16.8
SUPPORT/ADMIN	29	4	0	34	7	0	0	0	0	41	895	1,576	21,747	38,318	96	76.2	110.5
TOTAL	194	32	2	228	115	0	0	0	0	343	5,805	8,922	16,874	25,938	109	53.7	13.0
057 912 IRVING ISD					REFINED ADA = 18,278												
AIDES	92	40	1	134	120	5	2	4	4	272	1,999	3,161	7,337	11,605	93	58.2	60.8
TEACHERS	659	117	59	836	223	12	6	7	13	1,101	18,225	24,454	16,552	22,209	102	34.2	18.9
SUPPORT/ADMIN	135	22	6	164	13	0	4	0	3	186	4,121	5,804	22,137	31,177	98	40.8	114.9
TOTAL	887	181	66	1,135	357	19	13	11	21	1,559	24,345	33,419	15,610	21,427	101	37.3	13.5
057 913 LANCASTER ISD					REFINED ADA = 2,971												
AIDES	10	17	0	28	11	0	3	2	1	48	388	456	8,052	9,446	102	17.3	112.0
TEACHERS	102	41	15	159	25	3	3	0	1	191	3,082	3,667	16,097	19,155	99	19.0	20.2
SUPPORT/ADMIN	21	8	2	31	0	0	0	0	1	33	783	958	23,288	28,511	103	22.4	116.2
TOTAL	134	67	17	219	36	3	7	2	3	273	4,253	5,081	15,562	18,593	101	19.5	14.9
057 914 MESQUITE ISD					REFINED ADA = 17,375												
AIDES	55	42	0	98	29	2	5	0	3	138	1,319	1,741	9,522	12,568	121	32.0	206.0
TEACHERS	615	96	42	754	119	9	3	4	22	912	15,325	18,697	16,788	20,483	103	22.0	21.8
SUPPORT/ADMIN	144	19	4	167	2	1	4	0	1	175	3,984	5,027	22,695	28,639	100	26.2	113.9
TOTAL	815	158	46	1,019	151	12	12	4	26	1,226	20,628	25,466	16,813	20,756	109	23.5	16.8

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL: Foundation School Program					Federal					SALARIES: Total ($000s)		Average		Fnd		ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	State Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Ratio Excl Sp Ed
057 916 RICHARDSON ISD					REFINED ADA = 31,421												
AIDES	60	31	0	92	294	0	0	0	7	394	3,168	4,720	8,040	11,979	102	49.0	100.1
TEACHERS	1,132	221	60	1,414	476	0	0	0	17	1,907	31,580	45,821	16,555	24,021	102	45.1	18.9
SUPPORT/ADMIN	276	38	6	320	36	0	0	0	0	356	8,222	12,632	23,032	35,384	102	53.6	100.0
TOTAL	1,468	291	66	1,826	807	0	0	0	24	2,658	42,970	63,173	16,163	23,762	105	47.0	13.7
057 919 SUNNYVALE ISD					REFINED ADA = 257												
AIDES	1	0	0	1	2	0	0	0	0	3	26	34	8,533	11,319	108	32.7	85.7
TEACHERS	13	0	0	13	2	1	0	0	0	16	278	339	16,377	19,959	101	21.9	15.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	50	29,528	41,340	131	40.0	214.3
TOTAL	15	0	0	15	4	1	0	0	0	21	339	422	16,011	19,947	104	24.6	12.1
057 920 WILMER-HUTCHINS ISD					REFINED ADA = 4,001												
AIDES	18	13	0	31	25	2	0	1	0	61	539	668	8,748	10,846	111	24.0	82.6
TEACHERS	135	22	18	176	40	10	0	5	0	233	3,985	4,512	17,069	19,324	105	13.2	18.9
SUPPORT/ADMIN	28	5	2	36	2	0	0	1	1	41	953	1,144	22,978	27,590	102	20.1	112.5
TOTAL	183	41	20	245	68	13	0	7	1	336	5,477	6,324	16,273	18,791	105	15.5	13.5
057 922 COPPELL ISD					REFINED ADA = 983												
AIDES	2	0	0	2	7	0	0	0	0	9	73	105	7,610	10,919	96	43.5	101.8
TEACHERS	30	0	4	34	43	0	0	0	0	77	1,144	1,448	14,713	18,619	90	26.5	12.6
SUPPORT/ADMIN	12	0	0	12	2	0	0	0	0	14	305	415	21,790	29,649	96	36.1	70.2
TOTAL	44	0	4	48	53	0	0	0	0	101	1,523	1,968	15,014	19,408	97	29.3	9.7
057 950 REG X EDUCATION SERVICE CENT					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	0	0	0	0	0	1	27	29	17,022	18,094	105	6.3	0.0
SUPPORT/ADMIN	25	0	0	25	6	0	0	0	0	32	627	675	19,472	20,966	86	7.7	0.0
TOTAL	26	0	0	26	7	0	0	0	0	33	654	704	19,356	20,830	125	7.6	0.0
057 DALLAS COUNTY					REFINED ADA = 261,804												
AIDES	1,083	506	1	1,591	1,986	55	85	11	88	3,819	31,102	45,207	8,144	11,837	103	45.4	82.6
TEACHERS	9,663	1,454	857	11,975	3,071	290	64	124	121	15,648	262,618	352,647	16,782	22,535	103	34.3	18.7
SUPPORT/ADMIN	2,101	266	75	2,443	245	55	68	13	57	2,884	62,977	90,216	21,834	31,278	97	43.3	101.7
TOTAL	12,849	2,228	933	16,011	5,303	401	218	148	268	22,351	356,697	488,069	15,958	21,836	103	36.8	13.2
058 902 DAWSON ISD					REFINED ADA = 155												
AIDES	0	0	0	0	2	0	0	0	0	2	16	18	8,155	8,905	103	9.2	77.8
TEACHERS	7	0	1	8	7	1	0	0	0	17	286	365	16,829	21,481	103	27.6	9.2
SUPPORT/ADMIN	3	0	0	3	2	0	0	0	0	5	110	140	21,987	28,016	97	27.4	31.1
TOTAL	10	0	1	11	11	1	0	0	0	24	412	523	17,180	21,794	111	26.9	6.5
058 905 KLONDIKE ISD					REFINED ADA = 273												
AIDES	1	1	0	2	2	4	0	0	0	9	72	103	7,354	10,557	93	43.6	31.3
TEACHERS	15	1	2	18	10	1	0	0	0	30	487	623	15,758	20,159	97	27.9	10.2
SUPPORT/ADMIN	3	0	0	4	0	0	0	0	0	4	127	156	25,848	31,669	114	22.5	69.7
TOTAL	20	2	2	25	13	6	0	0	0	45	686	882	15,054	19,352	97	28.6	6.9
058 906 LAMESA ISD					REFINED ADA = 2,764												
AIDES	13	12	0	25	7	20	2	3	0	59	450	489	7,600	8,257	96	8.6	60.8
TEACHERS	101	18	13	133	34	13	1	2	2	185	2,927	3,407	15,775	18,360	97	16.4	16.8
SUPPORT/ADMIN	16	4	1	21	0	2	0	0	0	24	562	670	23,403	27,927	104	19.3	138.2
TOTAL	131	34	14	180	42	35	3	5	2	268	3,939	4,566	14,655	16,988	95	15.9	12.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
058 909 SANDS ISD					REFINED ADA = 229												
AIDES	0	0	0	0	1	4	0	0	0	5	52	64	8,865	10,925	112	23.2	39.3
TEACHERS	10	0	2	12	6	2	0	0	0	21	333	427	15,876	20,324	98	28.0	10.9
SUPPORT/ADMIN	4	0	0	4	2	0	0	0	0	6	110	170	18,334	28,283	81	54.3	38.2
TOTAL	14	0	2	16	9	6	0	0	0	32	495	660	15,080	20,109	98	33.3	7.0
058 DAWSON COUNTY					REFINED ADA = 3,422												
AIDES	14	13	0	27	12	29	2	4	0	76	590	673	7,680	8,768	97	14.2	55.2
TEACHERS	134	19	18	172	59	17	1	2	2	254	4,034	4,822	15,852	18,949	97	19.5	14.9
SUPPORT/ADMIN	27	4	1	32	5	2	0	0	0	39	909	1,136	22,766	28,454	101	25.0	98.0
TOTAL	176	37	19	233	77	49	3	6	2	371	5,532	6,631	14,905	17,865	96	19.9	10.5
059 901 HEREFORD ISD					REFINED ADA = 4,415												
AIDES	15	18	0	33	8	43	12	0	0	99	778	826	7,831	8,314	99	6.2	59.3
TEACHERS	164	35	23	223	43	25	1	7	0	302	4,909	5,571	16,242	18,433	100	13.5	16.6
SUPPORT/ADMIN	26	5	3	35	1	6	0	0	0	44	1,027	1,157	23,212	26,155	103	12.7	115.3
TOTAL	206	60	26	292	53	76	14	7	1	445	6,714	7,555	15,058	16,943	97	12.5	11.7
059 902 WALCOTT ISD					REFINED ADA = 52												
AIDES	0	0	0	0	1	0	0	0	0	1	8	10	8,120	10,244	103	26.2	52.9
TEACHERS	5	0	0	5	0	0	0	0	0	5	99	112	17,461	19,875	107	13.8	9.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	36	32,016	35,516	142	10.9	52.9
TOTAL	6	0	0	6	1	0	0	0	0	7	139	158	18,142	20,660	117	13.9	6.9
059 DEAF SMITH COUNTY					REFINED ADA = 4,468												
AIDES	15	18	0	33	9	43	12	0	0	100	786	837	7,834	8,333	99	6.4	59.2
TEACHERS	169	35	23	228	43	25	1	7	0	307	5,008	5,684	16,264	18,460	100	13.5	16.5
SUPPORT/ADMIN	27	5	3	36	1	6	0	0	0	45	1,059	1,193	23,407	26,362	104	12.6	113.7
TOTAL	212	60	26	299	54	76	14	7	1	453	6,853	7,713	15,111	17,007	98	12.5	11.6
060 902 COOPER ISD					REFINED ADA = 721												
AIDES	2	0	0	2	0	1	0	0	0	3	25	27	8,313	8,841	105	6.4	240.7
TEACHERS	28	0	4	32	4	4	0	0	0	40	703	728	17,282	17,910	106	3.6	17.8
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	141	147	23,506	24,524	104	4.3	120.3
TOTAL	36	0	4	40	4	5	0	0	0	49	869	902	17,493	18,161	113	3.8	14.5
060 914 FANNINDEL ISD					REFINED ADA = 229												
AIDES	1	0	0	1	0	1	0	1	0	3	25	27	8,233	8,882	104	7.9	76.4
TEACHERS	8	0	2	10	2	2	1	0	0	16	256	259	15,992	16,167	98	1.1	14.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	78	86	25,922	28,788	115	11.1	76.4
TOTAL	12	0	2	14	2	3	1	1	0	22	358	372	16,288	16,895	105	3.7	10.4
060 DELTA COUNTY					REFINED ADA = 951												
AIDES	3	0	0	3	0	2	0	1	0	6	50	53	8,273	8,862	105	7.1	158.5
TEACHERS	36	0	6	42	6	6	1	0	0	56	959	987	16,919	17,418	104	3.0	16.8
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	219	234	24,312	25,946	108	6.7	105.7
TOTAL	48	0	6	54	6	8	1	1	0	71	1,227	1,273	17,123	17,773	111	3.8	13.3
061 901 DENTON ISD					REFINED ADA = 7,777												

T E X A S   E D U C A T I O N   A G E N C Y
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	Title I	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	17	24	0	41	36	4	11	2	4	99	842	1,152	8,428	11,535	107	36.9	115.2
TEACHERS	292	57	29	378	79	4	4	2	5	473	8,059	10,253	17,011	21,643	105	27.2	19.0
SUPPORT/ADMIN	50	8	3	61	0	0	1	0	5	69	1,544	2,017	22,262	29,087	99	30.7	134.1
TOTAL	359	90	32	482	116	8	16	4	15	642	10,445	13,423	16,244	20,875	105	28.5	14.5
061 902 LEWISVILLE ISD					REFINED ADA = 11,835												
AIDES	55	7	0	62	41	0	21	1	0	126	970	1,241	7,655	9,794	97	27.9	113.7
TEACHERS	454	74	36	565	76	2	3	1	0	647	10,085	12,492	15,579	19,297	96	23.9	20.7
SUPPORT/ADMIN	60	11	5	76	2	0	2	0	0	80	1,815	2,359	22,411	29,127	99	30.0	169.1
TOTAL	570	92	41	704	119	2	26	2	0	855	12,870	16,091	15,052	18,820	97	25.0	15.9
061 903 PILOT POINT ISD					REFINED ADA = 746												
AIDES	6	0	0	6	3	0	0	0	0	9	72	79	7,974	8,737	101	9.6	82.9
TEACHERS	28	0	3	32	8	1	0	0	0	42	682	724	16,091	17,088	99	6.2	17.6
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	131	148	23,859	26,924	106	12.8	135.7
TOTAL	38	0	3	42	12	1	0	0	0	56	885	951	15,558	16,718	101	7.5	13.1
061 905 KRUM ISD					REFINED ADA = 498												
AIDES	3	0	0	3	1	1	0	0	0	5	41	44	8,218	8,702	104	5.9	99.6
TEACHERS	20	0	2	22	2	1	0	0	0	26	399	405	15,312	15,543	94	1.5	19.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	86	107	23,171	28,977	103	25.1	134.5
TOTAL	27	0	2	29	3	2	0	0	0	34	526	556	15,129	15,990	98	5.7	14.3
061 906 PONDER ISD					REFINED ADA = 273												
AIDES	2	0	0	2	1	0	0	0	0	3	32	34	8,285	8,797	105	6.2	70.4
TEACHERS	9	0	2	11	1	1	0	0	0	14	205	209	13,968	14,282	86	2.2	18.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	73	81	24,182	26,965	107	11.5	91.2
TOTAL	14	0	2	16	2	1	0	0	0	21	309	324	14,366	15,060	93	4.8	12.7
061 907 AUBREY ISD					REFINED ADA = 607												
AIDES	5	0	0	5	0	0	0	0	0	5	47	60	8,861	11,362	112	28.2	115.1
TEACHERS	23	0	2	25	3	1	0	0	0	30	472	506	15,465	16,573	95	7.2	19.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	102	128	25,602	32,046	113	25.2	151.8
TOTAL	32	0	2	34	3	1	0	0	0	39	621	694	15,608	17,438	101	11.7	15.3
061 908 SANGER ISD					REFINED ADA = 1,024												
AIDES	4	11	0	15	2	1	8	0	0	27	223	242	8,163	8,873	103	8.7	151.8
TEACHERS	36	30	5	72	11	1	0	0	0	84	1,309	1,357	15,451	16,017	95	3.7	19.3
SUPPORT/ADMIN	5	6	0	11	1	0	0	0	0	12	282	303	22,049	23,636	98	7.2	150.7
TOTAL	46	47	5	99	15	2	8	0	0	124	1,813	1,901	14,533	15,236	94	4.8	15.4
061 910 ARGYLE ISD					REFINED ADA = 372												
AIDES	2	0	0	2	2	0	0	0	0	4	38	47	8,413	10,262	107	22.0	81.5
TEACHERS	17	0	0	17	4	1	0	0	0	23	379	407	16,441	17,648	101	7.3	16.1
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	59	71	21,827	26,253	97	20.3	137.9
TOTAL	21	0	0	21	8	1	0	0	0	30	477	525	15,712	17,302	102	10.1	12.3
061 911 NORTHWEST ISD					REFINED ADA = 2,265												
AIDES	7	0	0	7	4	3	0	0	0	15	130	153	8,435	9,921	107	17.6	147.2
TEACHERS	81	0	12	94	21	0	0	0	0	116	1,806	2,007	15,447	17,162	95	11.1	19.4
SUPPORT/ADMIN	15	0	2	17	1	0	0	0	0	19	427	497	22,008	25,639	97	16.5	116.9
TOTAL	104	0	14	119	28	3	0	0	0	151	2,363	2,657	15,573	17,511	101	12.4	14.9
061 912 LAKE DALLAS ISD					REFINED ADA = 1,284												
AIDES	4	0	0	4	7	0	0	1	0	12	101	127	8,267	10,478	105	26.7	105.6
TEACHERS	46	0	4	50	15	0	0	0	0	65	1,030	1,132	15,628	17,182	96	9.9	19.5

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10	245	271	24,467	27,105	108	10.8	128.4
TOTAL	60	0	4	64	22	0	0	1	0	88	1,375	1,531	15,616	17,383	101	11.3	14.6
061 913 DENTON STATE SCHOOL ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
061 914 LITTLE ELM ISD					REFINED ADA = 581												
AIDES	2	0	0	2	2	0	0	0	0	4	40	55	8,076	11,186	102	38.5	117.4
TEACHERS	23	0	2	25	7	0	0	0	0	33	510	602	15,056	17,789	92	18.1	17.2
SUPPORT/ADMIN	5	0	.0	5	0	0	0	0	0	6	145	178	23,032	28,199	102	22.4	92.2
TOTAL	30	0	2	32	11	0	0	0	0	45	695	835	15,405	18,520	100	20.2	12.9
061 DENTON COUNTY					REFINED ADA = 27,267												
AIDES	107	42	0	150	104	9	40	4	4	314	2,535	3,234	8,071	10,296	102	27.6	114.3
TEACHERS	1,033	162	100	1,296	232	14	7	3	5	1,559	24,936	30,095	15,993	19,302	98	20.7	19.6
SUPPORT/ADMIN	165	25	10	200	7	0	3	0	5	217	4,908	6,159	22,545	28,292	100	25.5	144.0
TOTAL	1,307	230	110	1,647	344	23	51	7	15	2,090	32,379	39,488	15,485	18,885	100	22.0	15.0
062 901 CUERO ISD					REFINED ADA = 1,587												
AIDES	4	21	0	25	9	6	3	0	1	46	368	373	7,991	8,098	101	1.3	78.4
TEACHERS	53	32	13	98	30	5	2	1	0	139	2,298	2,441	16,527	17,555	102	6.2	15.4
SUPPORT/ADMIN	13	6	2	21	1	0	0	0	0	22	507	536	22,626	23,909	100	5.7	99.2
TOTAL	70	60	15	146	40	11	5	1	1	207	3,172	3,349	15,291	16,142	99	5.6	11.4
062 902 NORDHEIM ISD					REFINED ADA = 134												
AIDES	1	0	0	1	0	1	0	0	0	3	29	33	9,590	11,086	121	15.6	44.8
TEACHERS	6	0	1	7	6	0	0	0	0	14	220	237	15,698	16,949	96	8.0	9.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	75	78	24,972	25,988	111	4.1	44.8
TOTAL	10	0	1	11	6	1	0	0	0	20	323	349	16,173	17,426	105	7.7	6.7
062 903 VOAKUM ISD					REFINED ADA = 1,379												
AIDES	3	0	0	3	9	6	0	2	0	21	166	183	7,922	8,733	100	10.2	65.7
TEACHERS	48	0	8	56	25	4	0	1	0	87	1,471	1,593	16,911	18,307	104	8.3	15.9
SUPPORT/ADMIN	10	0	0	10	2	0	0	0	0	13	302	337	23,206	25,915	103	11.7	106.1
TOTAL	63	0	8	71	36	10	0	3	0	121	1,939	2,113	16,027	17,463	104	9.0	11.4
062 904 VORKTOWN ISD					REFINED ADA = 780												
AIDES	4	0	0	4	6	6	0	0	0	16	148	173	8,718	10,199	110	17.0	46.0
TEACHERS	25	0	4	30	17	1	0	0	0	49	760	821	15,418	16,650	95	8.0	15.8
SUPPORT/ADMIN	7	0	0	7	2	0	0	0	0	9	204	232	20,588	23,362	91	13.5	78.6
TOTAL	37	0	4	41	26	7	0	0	0	76	1,113	1,226	14,598	16,087	94	10.2	10.2
062 905 WESTHOFF ISD					REFINED ADA = 45												
AIDES	2	0	0	2	0	0	0	0	0	2	19	19	8,226	8,226	104	.0	20.2
TEACHERS	4	0	0	4	0	1	0	0	0	5	68	70	13,568	14,008	83	3.2	9.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	36	35,064	36,356	155	3.7	45.5
TOTAL	7	0	0	7	0	1	0	0	0	8	121	125	14,715	15,139	95	2.9	5.5
062 906 MEYERSVILLE ISD					REFINED ADA = 121												
AIDES	1	0	0	1	1	0	0	0	0	2	22	26	7,718	9,248	98	19.8	42.3
TEACHERS	5	0	0	5	3	0	0	0	0	8	131	141	14,836	15,968	91	7.6	13.7

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program--					---Federal--		State			-----------SALARIES----------- --Total ($000s)--		---Average---		Fnd		ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx*	Enr %	Ratio Excl Sp Ed
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	32	32,016	32,316	142	.9	121.0
TOTAL	7	0	0	7	5	0	0	0	0	12	185	199	14,584	15,740	94	7.9	9.6
062 DEWITT COUNTY					REFINED ADA = 4,048												
AIDES	16	21	0	37	28	19	3	2	1	92	752	808	8,159	8,767	103	7.4	61.0
TEACHERS	143	32	26	202	82	12	2	2	0	303	4,947	5,302	16,321	17,491	100	7.2	15.2
SUPPORT/ADMIN	36	6	2	44	5	0	0	0	0	50	1,155	1,251	22,948	24,858	102	8.3	92.2
TOTAL	195	60	28	285	115	32	5	5	1	445	6,854	7,361	15,382	16,519	100	7.4	10.7
063 902 MCADOO ISD					REFINED ADA = 54												
AIDES	0	0	0	0	1	0	0	0	0	1	14	19	9,090	12,863	115	41.5	36.5
TEACHERS	4	0	1	5	3	0	0	0	0	9	157	172	16,478	18,052	101	9.5	5.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	36	34,368	35,868	152	4.4	54.8
TOTAL	5	0	1	6	4	1	0	0	0	12	205	227	17,046	18,888	110	10.8	4.6
063 903 SPUR ISD					REFINED ADA = 425												
AIDES	2	0	0	2	1	7	2	2	0	15	114	121	7,627	8,071	97	5.8	28.4
TEACHERS	19	0	3	22	6	1	0	0	0	30	472	511	15,300	16,560	94	8.2	13.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	88	99	24,396	27,535	108	12.9	118.3
TOTAL	24	0	3	27	8	9	2	2	0	49	674	731	13,635	14,784	88	8.4	8.6
063 906 PATTON SPRINGS ISD					REFINED ADA = 99												
AIDES	1	0	0	1	0	1	0	0	0	2	18	18	8,905	8,905	113	.0	49.7
TEACHERS	6	0	2	9	2	0	0	0	0	11	199	205	17,300	17,785	106	2.8	9.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	61	61	30,578	30,578	135	.0	49.7
TOTAL	9	0	2	12	2	1	0	0	0	15	278	283	17,930	18,290	116	2.0	6.6
063 DICKENS COUNTY					REFINED ADA = 580												
AIDES	3	0	0	3	2	9	2-	2	0	18	146	158	7,884	8,550	100	8.4	31.4
TEACHERS	31	0	6	37	12	2	0	0	0	51	827	887	15,960	17,106	98	7.2	11.3
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	183	196	27,781	29,720	123	7.0	87.9
TOTAL	40	0	6	46	14	11	2	2	0	76	1,157	1,241	15,032	16,131	97	7.3	7.6
064 901 ASHERTON ISD					REFINED ADA = 447												
AIDES	3	0	0	3	4	18	3	2	0	32	210	231	6,415	7,048	81	9.9	13.6
TEACHERS	16	0	3	20	8	4	1	0	0	33	516	569	15,259	16,848	94	10.4	13.2
SUPPORT/ADMIN	3	0	0	3	0	2	1	0	0	7	167	188	23,143	26,068	102	12.6	62.0
TOTAL	22	0	3	26	12	25	5	2	0	73	893	989	12,101	13,396	78	10.7	6.1
064 903 CARRIZO SPRINGS ISD					REFINED ADA = 2,641												
AIDES	13	28	0	42	7	39	6	5	2	103	872	912	8,453	8,839	107	4.6	39.0
TEACHERS	87	42	10	140	49	11	3	2	0	206	3,243	3,642	15,724	17,660	97	12.3	16.1
SUPPORT/ADMIN	23	8	2	33	1	3	0	1	0	39	878	1,050	22,520	26,926	100	19.6	85.2
TOTAL	124	78	12	216	58	53	10	8	2	348	4,993	5,604	14,332	16,085	93	12.2	10.1
064 DIMMIT COUNTY					REFINED ADA = 3,089												
AIDES	16	28	0	45	11	58	10	7	2	135	1,082	1,143	7,962	8,408	101	5.6	30.7
TEACHERS	103	42	14	160	58	15	4	2	0	240	3,759	4,212	15,659	17,546	96	12.1	15.6
SUPPORT/ADMIN	27	8	2	37	1	5	1	1	0	46	1,045	1,238	22,618	26,793	100	18.5	80.8
TOTAL	147	78	16	242	71	79	16	10	2	422	5,886	6,593	13,942	15,616	90	12.0	9.2

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Ind	Enr %	Excl Sp Ed
065 901 CLARENDON ISD					REFINED ADA = 497												
AIDES	2	0	0	2	2	0	0	1	0	6	50	56	8,390	9,350	106	11.5	83.0
TEACHERS	23	0	3	26	6	1	0	0	0	34	598	639	17,219	18,397	106	6.8	14.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	109	118	25,401	27,473	112	8.2	116.3
TOTAL	30	0	3	33	8	2	0	1	0	45	757	812	16,820	18,054	109	7.3	11.1
065 902 HEDLEY ISD					REFINED ADA = 109												
AIDES	1	0	0	1	0	0	0	0	0	2	20	22	10,190	11,158	129	9.5	54.6
TEACHERS	6	0	2	8	0	0	0	0	0	9	170	173	17,368	17,737	107	2.1	11.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	46	48	22,918	23,918	101	4.4	54.6
TOTAL	10	0	2	12	0	0	0	0	0	13	236	243	17,131	17,679	111	3.2	7.9
065 DONLEY COUNTY					REFINED ADA = 607												
AIDES	3	0	0	3	2	0	0	1	0	8	71	78	8,840	9,803	112	10.9	75.9
TEACHERS	30	0	5	35	6	2	0	0	0	44	767	812	17,252	18,253	106	5.8	13.6
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	155	165	24,611	26,341	109	7.0	96.7
TOTAL	40	0	5	45	8	3	0	1	0	58	993	1,056	16,893	17,967	109	6.4	10.3
066 005 RAMIREZ CSD					REFINED ADA = 43												
AIDES	0	0	0	0	3	2	0	0	0	6	37	38	6,161	6,407	78	4.0	7.3
TEACHERS	2	0	0	2	0	1	0	0	0	5	82	82	16,418	16,418	101	.0	8.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	27	31	27,225	30,700	121	12.8	43.9
TOTAL	3	0	0	3	4	3	0	0	0	12	146	151	12,190	12,602	79	3.4	3.7
066 901 BENAVIDES ISD					REFINED ADA = 708												
AIDES	0	0	0	0	20	5	10	0	0	37	258	278	6,937	7,485	88	7.9	19.1
TEACHERS	25	0	6	31	16	9	0	2	0	59	1,058	1,206	17,785	20,282	109	14.0	11.9
SUPPORT/ADMIN	9	0	0	9	2	1	1	0	0	14	337	395	23,303	27,347	103	17.4	49.1
TOTAL	34	0	6	40	38	16	12	2	0	111	1,652	1,879	14,873	16,919	96	13.8	6.4
066 902 SAN DIEGO ISD					REFINED ADA = 1,492												
AIDES	20	12	0	32	26	21	35	8	7	132	1,058	1,075	7,967	8,091	101	1.6	13.1
TEACHERS	48	18	7	73	28	8	0	1	0	112	1,835	1,911	16,314	16,983	100	4.1	15.9
SUPPORT/ADMIN	12	4	1	17	0	1	4	0	1	23	571	612	23,955	25,676	106	7.2	75.3
TOTAL	80	34	8	123	54	30	41	9	8	269	3,464	3,597	12,871	13,364	83	3.8	6.5
066 903 FREER ISD					REFINED ADA = 990												
AIDES	4	0	0	4	19	0	0	0	0	23	175	213	7,468	9,059	95	21.3	42.2
TEACHERS	33	0	5	38	28	5	0	0	0	72	1,163	1,390	16,155	19,303	99	19.5	13.8
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	217	276	22,840	29,001	101	27.0	104.3
TOTAL	46	0	5	51	48	5	0	0	0	104	1,556	1,878	14,818	17,890	96	20.7	9.4
066 DUVAL COUNTY					REFINED ADA = 3,235												
AIDES	24	12	0	36	69	30	45	8	7	199	1,528	1,604	7,663	8,042	97	5.0	17.9
TEACHERS	110	18	18	146	74	24	0	3	0	248	4,138	4,589	16,622	18,431	102	10.9	14.0
SUPPORT/ADMIN	31	4	1	36	3	2	6	0	1	48	1,151	1,313	23,612	26,922	105	14.0	72.3
TOTAL	165	34	19	219	146	56	53	11	8	497	6,818	7,506	13,713	15,096	89	10.1	7.1
067 901 CARBON ISD					REFINED ADA = 125												
AIDES	1	0	0	1	1	0	0	0	0	2	18	22	8,950	11,100	113	24.0	63.0
TEACHERS	6	0	2	8	2	0	0	0	0	11	190	194	16,554	16,910	102	2.2	10.9

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	55	61	27,560	30,322	122	10.0	63.0
TOTAL	9	0	2	11	3	0	0	0	0	15	263	277	16,993	17,891	110	5.3	8.1
067 902 CISCO ISD					REFINED ADA = 845												
AIDES	1	0	0	1	0	4	0	1	0	7	64	67	9,184	9,534	116	3.8	120.8
TEACHERS	31	0	5	36	10	1	0	0	0	47	753	822	15,725	17,159	97	9.1	17.7
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	189	211	23,648	26,351	105	11.4	105.7
TOTAL	39	0	5	44	12	5	0	1	0	62	1,007	1,099	16,005	17,479	104	9.2	13.4
067 903 EASTLAND ISD					REFINED ADA = 870												
AIDES	4	0	0	4	2	1	0	1	0	9	74	87	7,840	9,229	99	17.7	92.4
TEACHERS	32	0	4	36	9	1	1	0	0	48	759	825	15,811	17,193	97	8.7	18.1
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	143	166	23,874	27,697	106	16.0	145.1
TOTAL	42	0	4	46	12	2	1	1	0	63	976	1,078	15,390	17,004	100	10.5	13.7
067 904 GORMAN ISD					REFINED ADA = 330												
AIDES	1	16	0	17	1	2	5	0	0	27	179	207	6,604	7,624	84	15.4	66.1
TEACHERS	13	25	2	41	0	1	0	0	0	43	688	747	15,968	17,323	98	8.5	19.9
SUPPORT/ADMIN	3	3	0	7	0	0	0	0	0	7	195	210	26,008	27,983	115	7.6	94.5
TOTAL	18	45	2	66	2	3	6	0	0	77	1,063	1,164	13,665	14,963	88	9.5	13.2
067 907 RANGER ISD					REFINED ADA = 637												
AIDES	3	0	0	3	5	2	0	0	0	11	93	107	8,348	9,674	106	15.9	57.4
TEACHERS	24	0	3	27	8	1	0	0	0	37	588	644	15,700	17,207	96	9.6	17.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	133	148	26,012	29,049	115	11.7	124.8
TOTAL	32	0	3	35	14	3	0	0	0	53	813	900	15,160	16,775	98	10.7	11.9
067 908 RISING STAR ISD					REFINED ADA = 265												
AIDES	1	0	0	1	0	1	0	0	0	2	21	24	10,375	12,206	131	17.6	132.9
TEACHERS	11	0	2	13	2	0	0	0	0	16	263	285	16,437	17,806	101	8.3	16.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	86	89	28,642	29,642	127	3.5	88.6
TOTAL	15	0	2	17	2	1	0	0	0	21	370	398	17,603	18,963	114	7.7	12.7
067 EASTLAND COUNTY					REFINED ADA = 3,075												
AIDES	11	16	0	28	11	10	5	2	0	58	449	515	7,649	8,772	97	14.7	84.2
TEACHERS	120	25	18	164	33	4	1	0	0	203	3,242	3,518	15,895	17,248	98	8.5	17.3
SUPPORT/ADMIN	26	3	0	29	1	0	0	0	0	31	801	885	25,355	27,994	112	10.4	111.4
TOTAL	158	45	18	222	46	15	7	2	0	294	4,492	4,917	15,266	16,711	99	9.5	12.7
068 901 ECTOR COUNTY ISD					REFINED ADA = 22,769												
AIDES	82	42	0	125	143	18	10	1	11	311	2,389	3,547	7,677	11,397	97	48.5	103.6
TEACHERS	856	131	51	1,040	328	16	4	1	17	1,407	23,227	32,908	16,498	23,375	101	41.7	18.1
SUPPORT/ADMIN	158	23	5	186	14	4	1	0	0	207	4,591	6,809	22,137	32,837	98	48.3	124.3
TOTAL	1,098	198	56	1,352	486	39	15	2	29	1,926	30,207	43,265	15,680	22,459	101	43.2	13.7
068 ECTOR COUNTY					REFINED ADA = 22,769												
AIDES	82	42	0	125	143	18	10	1	11	311	2,389	3,547	7,677	11,398	97	48.5	103.6
TEACHERS	856	131	51	1,040	328	16	4	1	17	1,407	23,227	32,908	16,499	23,376	101	41.7	18.1
SUPPORT/ADMIN	158	23	5	186	14	4	1	0	0	207	4,591	6,809	22,138	32,837	98	48.3	124.3
TOTAL	1,098	198	56	1,352	486	39	15	2	29	1,926	30,207	43,265	15,681	22,459	101	43.2	13.7
069 901 ROCKSPRINGS ISD					REFINED ADA = 437												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Ind*	Enr %	Excl Sp Ed
AIDES	1	0	0	1	2	8	3	1	0	15	122	126	7,620	7,909	97	3.8	27.4
TEACHERS	20	0	3	23	4	4	0	0	0	32	516	568	16,140	17,764	99	10.1	13.7
SUPPORT/ADMIN	4	0	0	4	0	1	0	0	0	5	118	130	23,654	25,944	105	9.7	87.5
TOTAL	25	0	3	28	6	13	3	1	0	52	756	824	14,281	15,566	92	9.0	8.3
069 902 NUECES CANYON ISD					REFINED ADA = 374												
AIDES	1	0	0	1	1	6	1	0	0	9	75	79	8,341	8,731	106	4.7	41.6
TEACHERS	17	0	3	20	3	2	0	0	0	26	402	424	15,467	16,313	95	5.5	14.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	96	100	27,498	28,444	122	3.4	106.9
TOTAL	21	0	3	24	4	8	1	0	0	38	573	602	14,895	15,643	96	5.0	9.7
069 903 CARTA VALLEY ISD					REFINED ADA = 6												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	0	0	0	0	0	1	12	12	11,880	11,900	73	.2	6.7
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	1	0	0	1	0	0	0	0	0	1	12	12	11,880	11,900	77	.2	6.7
069 EDWARDS COUNTY					REFINED ADA = 818												
AIDES	2	0	0	2	3	14	4	1	0	24	197	205	7,880	8,206	100	4.1	32.8
TEACHERS	38	0	6	44	8	6	0	0	0	59	931	1,005	15,772	17,026	97	8.0	13.9
SUPPORT/ADMIN	7	0	0	7	0	1	0	0	0	8	215	229	25,237	26,974	112	6.9	96.3
TOTAL	48	0	6	54	11	21	4	1	0	92	1,342	1,439	14,511	15,559	94	7.2	8.9
070 901 AVALON ISD					REFINED ADA = 132												
AIDES	1	0	0	1	0	2	0	0	0	3	24	27	6,994	7,812	89	11.7	37.9
TEACHERS	8	0	1	9	0	1	0	0	0	10	150	155	14,966	15,466	92	3.3	13.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	48	50	24,353	25,235	108	3.6	67.0
TOTAL	10	0	1	11	0	3	0	0	0	15	222	232	14,364	14,985	93	4.3	8.6
070 903 ENNIS ISD					REFINED ADA = 3,166												
AIDES	14	8	0	23	4	8	2	3	0	43	390	426	9,017	9,848	114	9.2	100.8
TEACHERS	108	17	17	144	36	6	0	1	0	188	3,082	3,512	16,354	18,634	100	13.9	18.8
SUPPORT/ADMIN	22	3	2	27	0	2	0	0	0	29	715	844	23,903	28,221	106	18.1	121.8
TOTAL	145	30	19	195	40	17	2	4	0	261	4,187	4,781	16,005	18,278	104	14.2	14.0
070 905 FERRIS ISD					REFINED ADA = 915												
AIDES	4	0	0	4	4	2	0	1	0	12	99	122	8,259	10,171	105	23.2	76.3
TEACHERS	33	0	4	38	9	3	0	1	0	51	802	920	15,438	17,725	95	14.8	17.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	150	177	25,773	30,384	114	17.9	157.1
TOTAL	43	0	4	48	13	5	0	2	0	69	1,051	1,219	15,066	17,483	98	16.0	13.1
070 907 ITALY ISD					REFINED ADA = 426												
AIDES	1	0	0	1	0	1	2	0	0	4	38	43	7,797	8,727	99	11.9	86.9
TEACHERS	17	0	3	20	4	1	0	1	0	27	410	449	15,177	16,647	93	9.7	15.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	79	89	26,293	29,678	116	12.9	142.2
TOTAL	22	0	3	25	4	2	2	1	0	34	527	581	15,095	16,654	98	10.3	12.2
070 908 MIDLOTHIAN ISD					REFINED ADA = 1,894												
AIDES	6	12	0	18	11	0	2	0	1	34	276	326	7,993	9,413	101	17.8	106.4
TEACHERS	67	35	7	110	29	1	0	0	0	141	2,198	2,516	15,567	17,822	96	14.5	18.1
SUPPORT/ADMIN	14	7	0	22	1	0	0	0	1	24	584	648	23,505	26,113	104	11.1	112.6
TOTAL	88	56	7	151	42	1	3	0	2	200	3,058	3,490	15,244	17,398	99	14.1	13.6
070 909 MILFORD ISD					REFINED ADA = 153												

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----SALARIES----- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	1	0	0	1	0	1	2	1	0	6	43	45	6,448	6,782	82	5.2	23.0
TEACHERS	6	0	1	8	1	1	0	0	0	10	181	185	17,102	17,454	105	2.1	14.4
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	57	62	19,572	21,181	87	8.2	52.5
TOTAL	10	0	1	11	3	2	2	1	0	20	281	292	13,943	14,471	90	3.8	7.6
070 910 PALMER ISD					REFINED ADA = 539												
AIDES	1	0	0	1	1	2	0	0	0	6	49	53	8,096	8,837	103	9.1	89.9
TEACHERS	22	0	3	25	4	0	0	0	0	30	483	509	16,112	16,954	99	5.2	18.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	110	121	24,443	26,890	108	10.0	119.9
TOTAL	28	0	3	31	5	2	0	0	0	40	642	683	15,850	16,856	103	6.3	13.3
070 911 RED OAK ISD					REFINED ADA = 1,787												
AIDES	8	0	0	8	8	0	0	0	0	17	148	174	8,552	10,107	108	18.2	103.6
TEACHERS	67	0	6	73	21	1	0	0	0	96	1,444	1,570	14,947	16,244	92	8.7	18.5
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	235	259	24,114	26,641	107	10.5	183.6
TOTAL	86	0	6	92	30	1	0	0	0	123	1,826	2,003	14,777	16,207	96	9.7	14.5
070 912 WAXAHACHIE ISD					REFINED ADA = 3,863												
AIDES	22	7	0	30	2	11	3	3	1	52	459	512	8,793	9,820	111	11.7	91.3
TEACHERS	137	21	25	184	22	4	0	2	3	217	3,484	4,023	16,051	18,530	99	15.4	20.1
SUPPORT/ADMIN	18	4	2	24	1	0	0	0	1	27	665	792	23,972	28,552	106	19.1	162.9
TOTAL	178	33	27	239	25	16	3	5	6	296	4,608	5,327	15,515	17,935	100	15.6	15.0
070 915 MAYPEARL ISD					REFINED ADA = 381												
AIDES	2	0	0	2	1	2	0	0	0	5	38	42	7,636	8,338	97	9.2	76.3
TEACHERS	15	0	2	18	2	0	0	0	0	20	300	326	14,280	15,555	88	8.9	18.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	78	90	26,007	30,007	115	15.4	127.1
TOTAL	20	0	2	23	3	2	0	0	0	28	416	458	14,347	15,806	93	10.2	13.2
070 ELLIS COUNTY					REFINED ADA = 13,260												
AIDES	64	29	0	93	34	31	11	10	3	185	1,564	1,770	8,441	9,552	107	13.2	90.3
TEACHERS	485	75	72	632	132	19	0	5	3	793	12,534	14,165	15,789	17,843	97	13.0	18.6
SUPPORT/ADMIN	84	15	4	104	4	2	0	0	2	113	2,720	3,132	23,984	27,616	106	15.1	136.0
TOTAL	634	120	76	830	171	52	12	15	8	1,092	16,818	19,067	15,394	17,452	100	13.4	13.9
071 901 CLINT ISD					REFINED ADA = 1,160												
AIDES	2	0	0	2	14	4	2	0	0	24	199	244	8,242	10,118	104	22.8	48.0
TEACHERS	42	0	4	46	15	1	0	1	0	64	1,081	1,307	16,772	20,276	103	20.9	18.0
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	10	225	277	22,454	27,732	99	23.5	116.0
TOTAL	53	0	4	57	31	5	2	1	0	98	1,505	1,829	15,259	18,544	99	21.5	11.8
071 902 EL PASO ISD					REFINED ADA = 53,734												
AIDES	291	193	0	485	40	17	24	3	24	595	4,748	5,619	7,977	9,440	101	18.3	144.0
TEACHERS	2,115	267	106	2,488	131	218	33	113	25	3,011	48,824	58,207	16,213	19,328	100	19.2	19.8
SUPPORT/ADMIN	372	35	12	419	8	14	8	1	14	468	10,710	12,489	22,848	26,644	101	16.6	126.1
TOTAL	2,780	495	118	3,393	180	250	66	118	64	4,075	64,283	76,315	15,773	18,726	102	18.7	15.3
071 903 FABENS ISD					REFINED ADA = 1,681												
AIDES	7	0	0	7	1	8	0	1	0	18	154	176	8,314	9,539	105	14.7	90.9
TEACHERS	65	0	3	68	7	12	0	4	0	91	1,438	1,610	15,719	17,591	97	11.9	18.4
SUPPORT/ADMIN	10	0	0	10	0	1	0	0	0	11	272	306	24,747	27,777	110	12.2	152.9
TOTAL	82	0	3	85	8	21	0	5	0	121	1,864	2,092	15,408	17,286	100	12.2	13.9
071 904 SAN ELIZARIO ISD					REFINED ADA = 689												

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program--					---Federal--		State			--SALARIES-- --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
AIDES	4	0	0	4	1	7	8	0	1	22	158	191	7,007	8,456	89	20.7	30.5
TEACHERS	27	0	1	29	3	5	0	0	0	37	520	579	13,726	15,281	84	11.3	18.2
SUPPORT/ADMIN	3	0	0	3	0	0	2	1	0	7	157	175	20,128	22,462	89	11.6	88.5
TOTAL	36	0	1	38	4	12	10	1	1	68	835	945	12,231	13,840	79	13.2	10.1
071 905 VSLETA ISD					REFINED ADA = 42,609												
AIDES	200	135	0	336	84	107	22	27	0	578	4,373	4,978	7,555	8,601	96	13.8	98.3
TEACHERS	1,649	182	86	1,919	279	45	15	6	0	2,265	35,641	43,401	15,728	19,153	97	21.8	20.5
SUPPORT/ADMIN	269	30	11	312	11	20	20	4	0	368	8,016	9,625	21,772	26,144	96	20.1	128.3
TOTAL	2,120	349	98	2,567	374	174	58	37	0	3,212	48,030	58,005	14,949	18,053	97	20.8	15.0
071 906 ANTHONY ISD					REFINED ADA = 450												
AIDES	2	0	0	2	1	2	0	2	0	7	60	67	7,817	8,764	99	12.1	58.7
TEACHERS	17	0	2	19	3	4	0	0	0	27	437	479	15,693	17,187	96	9.5	16.2
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	94	102	23,383	25,507	104	9.1	112.7
TOTAL	24	0	2	26	4	6	0	2	0	39	591	648	14,941	16,392	97	9.7	11.4
071 907 CANUTILLO ISD					REFINED ADA = 2,538												
AIDES	10	4	0	14	6	8	12	0	0	43	342	376	7,833	8,610	99	9.9	64.1
TEACHERS	96	15	6	117	18	9	0	5	0	150	2,274	2,587	15,075	17,149	93	13.8	18.9
SUPPORT/ADMIN	15	3	0	18	0	0	1	0	0	19	447	541	22,559	27,329	100	21.1	151.0
TOTAL	122	22	6	150	25	17	13	5	0	214	3,062	3,504	14,293	16,352	92	14.4	13.3
071 908 TORNILLO ISD					REFINED ADA = 316												
AIDES	2	0	0	2	2	1	3	0	0	9	83	90	9,200	9,968	117	8.3	35.2
TEACHERS	11	0	2	13	2	1	1	0	0	17	257	281	14,665	16,065	90	9.5	18.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	84	93	23,998	26,655	106	11.1	90.5
TOTAL	17	0	2	19	4	2	4	0	0	30	423	464	14,114	15,471	91	9.6	10.6
071 909 SOCORRO ISD					REFINED ADA = 6,137												
AIDES	27	13	0	40	14	4	0	0	0	59	439	508	7,340	8,492	93	15.7	134.5
TEACHERS	225	37	14	277	14	12	0	8	3	316	4,532	5,399	14,304	17,041	88	19.1	22.0
SUPPORT/ADMIN	40	4	1	45	3	0	0	0	0	48	1,020	1,333	21,236	27,766	94	30.8	139.4
TOTAL	293	54	15	363	32	16	0	9	3	424	5,991	7,240	14,107	17,049	91	20.9	16.7
071 950 REG XIX EDUCATION SERVICE CE					REFINED ADA =												
AIDES	0	12	0	12	0	0	0	0	1	14	128	139	8,694	9,439	110	8.6	0.0
TEACHERS	0	25	0	25	1	0	1	0	0	28	444	485	15,566	17,024	96	9.4	0.0
SUPPORT/ADMIN	2	5	0	7	0	0	0	0	0	7	170	189	21,347	23,727	94	11.1	0.0
TOTAL	2	44	0	46	1	0	1	0	1	51	741	813	14,493	15,889	94	9.6	0.0
071 EL PASO COUNTY					REFINED ADA = 109,317												
AIDES	550	359	0	909	166	162	74	35	26	1,374	10,685	12,389	7,776	9,016	98	16.0	112.2
TEACHERS	4,252	528	225	5,007	476	309	50	138	29	6,012	95,449	114,335	15,875	19,016	98	19.8	20.1
SUPPORT/ADMIN	729	78	24	833	23	36	32	8	14	948	21,193	25,131	22,333	26,483	99	18.6	127.5
TOTAL	5,532	966	250	6,749	666	508	157	182	71	8,335	127,326	151,855	15,275	18,217	99	19.3	15.0
072 050 THREE WAY CSD					REFINED ADA = 17												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	1	18	18	18,140	18,140	111	.0	17.6
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	1	17	17	17,330	17,330	77	.0	17.6
TOTAL	0	0	0	0	0	0	0	0	0	2	35	35	17,735	17,735	115	.0	8.8
072 902 DUBLIN ISD					REFINED ADA = 746												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----S A L A R I E S----- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Ind	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	2	0	0	2	1	2	1	1	0	9	77	90	8,125	9,522	103	17.2	78.8
TEACHERS	30	0	4	34	3	0	2	0	0	41	676	695	16,407	16,864	101	2.8	18.1
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	127	134	23,642	24,949	105	5.5	138.7
TOTAL	37	0	4	41	4	3	4	1	0	56	881	920	15,702	16,399	102	4.4	13.3
072 903 STEPHENVILLE ISD					REFINED ADA = 2,346												
AIDES	7	8	0	16	8	0	1	0	0	26	204	241	7,730	9,135	98	18.2	149.0
TEACHERS	89	22	13	124	18	2	2	0	0	147	2,482	2,718	16,872	18,472	104	9.5	19.1
SUPPORT/ADMIN	10	3	2	15	2	0	0	0	0	17	440	493	24,619	27,556	109	11.9	157.6
TOTAL	107	34	15	156	28	2	3	0	0	191	3,127	3,451	16,337	18,035	106	10.4	15.3
072 904 BLUFF DALE ISD					REFINED ADA = 30												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	2	0	0	0	0	3	35	35	11,710	11,710	72	.0	10.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	32	32,016	32,016	142	.0	30.8
TOTAL	1	0	0	1	2	0	0	0	0	4	67	67	16,786	16,786	109	.0	7.7
072 908 HUCKABAY ISD					REFINED ADA = 125												
AIDES	1	0	0	1	1	0	0	0	0	3	26	29	8,566	9,819	108	14.6	41.7
TEACHERS	7	0	2	9	3	1	0	0	0	13	188	191	14,477	14,662	89	1.3	9.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	53	56	26,431	28,031	117	6.1	62.5
TOTAL	10	0	2	12	4	1	0	0	0	18	267	276	14,820	15,340	96	3.5	6.9
072 909 LINGLEVILLE ISD					REFINED ADA = 167												
AIDES	1	0	0	1	0	1	0	0	0	3	28	31	8,306	9,076	105	9.3	48.9
TEACHERS	6	0	2	8	1	2	0	0	0	12	185	187	14,971	15,133	92	1.1	13.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	64	29,669	32,052	131	8.0	83.5
TOTAL	9	0	2	11	2	3	0	0	0	17	273	282	15,343	15,872	99	3.4	9.4
072 910 MORGAN MILL ISD					REFINED ADA = 50												
AIDES	2	0	0	2	0	0	0	0	0	2	20	22	7,909	8,879	100	12.3	19.9
TEACHERS	4	0	0	4	0	1	0	0	0	5	75	79	15,008	15,808	92	5.3	10.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	30	30	29,892	29,892	132	.0	50.4
TOTAL	7	0	0	7	0	1	0	0	0	8	125	131	14,647	15,403	95	5.2	5.9
072 ERATH COUNTY					REFINED ADA = 3,483												
AIDES	14	8	0	22	12	4	3	1	0	44	355	414	7,924	9,244	100	16.7	102.0
TEACHERS	138	22	21	181	28	7	4	0	0	222	3,660	3,923	16,435	17,615	101	7.2	17.5
SUPPORT/ADMIN	22	3	2	27	2	0	0	0	0	30	759	826	25,077	27,308	111	8.9	127.8
TOTAL	174	34	23	231	43	11	8	1	0	297	4,774	5,163	16,034	17,341	104	8.2	13.4
073 901 CHILTON ISD					REFINED ADA = 296												
AIDES	1	0	0	1	3	1	0	1	0	6	48	53	7,918	8,808	100	11.2	49.4
TEACHERS	12	0	2	14	2	2	0	0	0	19	302	311	15,223	15,662	94	2.9	15.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	76	85	25,476	28,281	113	11.0	98.8
TOTAL	16	0	2	18	5	3	0	1	0	28	426	448	14,769	15,548	96	5.3	10.3
073 903 MARLIN ISD					REFINED ADA = 1,644												
AIDES	3	10	0	13	6	15	3	4	0	44	394	396	8,831	6,858	112	.3	52.4
TEACHERS	58	16	15	91	23	4	3	0	0	122	2,079	2,081	17,006	17,020	104	[illegible]	15.7
SUPPORT/ADMIN	8	5	2	15	1	1	0	0	1	19	465	473	24,492	24,875	108	1.6	117.5
TOTAL	70	31	17	120	30	22	6	5	1	185	2,939	2,949	15,807	15,862	102	.3	10.9
073 904 WESTPHALIA ISD					REFINED ADA = 64												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES------------ --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	1	0	0	1	0	0	0	0	0	1	14	15	9,086	9,724	115	7.0	43.2
TEACHERS	4	0	0	4	0	1	0	0	0	5	65	68	12,038	12,478	74	3.7	12.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	21	23	21,020	22,520	93	7.1	64.7
TOTAL	6	0	0	6	0	1	0	0	0	7	100	105	12,614	13,225	82	4.8	8.2
073 905 ROSEBUD-LOTT ISD					REFINED ADA = 846												
AIDES	2	0	0	2	1	3	0	1	0	8	80	88	9,830	10,918	124	11.1	104.5
TEACHERS	30	0	5	35	8	4	0	0	0	49	814	838	16,468	16,962	101	3.0	17.1
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	162	171	23,845	25,078	106	5.2	124.2
TOTAL	39	0	5	44	10	7	0	1	0	64	1,056	1,097	16,413	17,061	106	3.9	13.2
073 FALLS COUNTY					REFINED ADA = 2,852												
AIDES	8	10	0	18	11	19	3	6	0	60	535	551	8,881	9,152	112	3.0	60.7
TEACHERS	106	16	22	145	34	12	3	0	0	196	3,260	3,297	16,555	16,745	102	1.1	15.9
SUPPORT/ADMIN	19	5	2	26	1	1	0	0	1	29	725	751	24,327	25,186	108	3.5	114.9
TOTAL	134	31	24	190	46	34	6	8	1	286	4,520	4,599	15,751	16,027	102	1.8	11.3
074 903 BONHAM ISD					REFINED ADA = 1,715												
AIDES	4	11	0	15	4	2	13	0	0	35	268	284	7,644	8,102	97	6.0	100.9
TEACHERS	57	28	14	101	23	4	8	1	0	137	2,269	2,381	16,447	17,255	101	4.9	16.3
SUPPORT/ADMIN	14	4	2	20	0	0	0	0	0	20	496	531	24,581	26,296	109	7.0	106.0
TOTAL	75	43	16	136	27	6	22	1	0	193	3,033	3,195	15,701	16,541	102	5.3	12.4
074 904 DODD CITY ISD					REFINED ADA = 162												
AIDES	1	0	0	1	0	2	0	0	0	4	38	39	7,944	7,958	101	.2	33.5
TEACHERS	6	0	2	8	1	1	0	0	0	11	175	175	15,897	15,897	98	.0	14.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	54	54	27,064	27,064	120	.0	81.3
TOTAL	10	0	2	12	1	3	0	0	0	17	267	268	14,989	14,993	97	.0	9.1
074 905 ECTOR ISD					REFINED ADA = 133												
AIDES	0	0	0	0	1	0	0	0	0	3	25	26	7,133	7,491	90	5.0	37.7
TEACHERS	7	0	2	9	0	0	1	0	0	11	182	182	16,569	16,569	102	.0	12.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	56	27,914	27,914	124	.0	66.5
TOTAL	10	0	2	12	1	0	1	0	0	16	263	265	15,929	16,006	103	.5	8.1
074 907 HONEY GROVE ISD					REFINED ADA = 511												
AIDES	1	0	0	1	2	4	0	0	0	8	68	73	8,495	9,046	108	6.5	63.5
TEACHERS	20	0	5	25	6	3	0	0	0	35	597	616	17,061	17,601	105	3.2	14.6
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	121	124	26,358	26,847	117	1.9	111.2
TOTAL	26	0	5	31	8	7	0	0	0	47	787	812	16,510	17,047	107	3.3	10.7
074 909 LEONARD ISD					REFINED ADA = 501												
AIDES	1	0	0	1	0	1	1	1	0	4	36	40	7,915	8,979	100	13.4	111.5
TEACHERS	19	1	3	23	0	0	1	0	0	26	399	420	15,304	16,089	94	5.1	21.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	108	119	25,053	27,615	111	10.2	116.2
TOTAL	25	1	3	29	0	1	2	1	0	34	543	580	15,558	16,599	101	6.7	15.5
074 911 SAVOY ISD					REFINED ADA - 285												
AIDES	1	0	0	1	0	1	0	0	0	2	24	28	8,360	9,475	106	13.3	98.1
TEACHERS	12	0	2	14	1	1	0	0	0	17	284	313	16,705	18,405	103	10.2	16.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	62	66	30,875	32,912	137	6.6	142.8
TOTAL	16	0	2	18	1	2	0	0	0	21	370	406	16,889	18,542	109	9.8	13.0
074 912 TRENTON ISD					REFINED ADA = 284												

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--------SALARIES----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	1	0	0	1	0	3	0	0	0	5	47	50	8,630	9,180	109	6.4	51.8
TEACHERS	11	0	1	12	2	0	0	0	0	14	233	237	15,594	15,917	96	2.1	19.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	76	81	25,383	27,045	112	6.6	94.9
TOTAL	15	0	1	17	2	3	0	0	0	23	356	369	15,212	15,760	98	3.6	12.2
074 913 WINDOM ISD					REFINED ADA = 74												
AIDES	0	0	0	0	1	1	0	0	0	3	24	24	7,850	8,083	99	3.0	24.7
TEACHERS	4	0	1	5	2	1	0	0	0	9	130	133	14,410	14,732	89	2.2	8.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	34	33,528	34,028	148	1.5	74.2
TOTAL	5	0	1	6	3	2	0	0	0	13	187	191	14,367	14,682	93	2.2	5.7
074 917 SAM RAYBURN ISD					REFINED ADA = 283												
AIDES	1	0	0	1	0	1	0	0	0	2	22	25	8,638	9,822	109	13.7	113.3
TEACHERS	11	0	2	13	0	2	0	0	0	16	277	289	16,804	17,520	103	4.3	17.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	70	74	23,278	24,585	103	5.6	94.4
TOTAL	15	0	2	17	0	3	0	0	0	22	369	387	16,759	17,609	108	5.1	12.9
074 FANNIN COUNTY					REFINED ADA = 3,951												
AIDES	14	11	0	25	8	17	15	2	0	69	552	589	7,907	8,430	100	6.6	76.2
TEACHERS	149	29	33	213	38	13	11	1	0	278	4,546	4,746	16,326	17,042	100	4.4	16.2
SUPPORT/ADMIN	35	4	2	41	0	0	0	0	0	42	1,077	1,138	25,576	27,035	113	5.7	103.7
TOTAL	200	44	35	281	47	30	26	4	0	390	6,175	6,473	15,817	16,579	102	4.8	11.9
075 901 FLATONIA ISD					REFINED ADA = 432												
AIDES	3	0	0	3	2	2	0	0	0	9	82	97	9,104	10,818	115	18.8	48.1
TEACHERS	16	0	3	19	11	0	0	0	0	32	505	585	15,774	18,276	97	15.9	13.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	85	98	28,394	32,794	126	15.5	144.3
TOTAL	23	0	3	26	14	2	0	0	0	44	672	781	15,270	17,741	99	16.2	9.8
075 902 LA GRANGE ISD					REFINED ADA = 1,416												
AIDES	5	0	0	5	12	2	0	1	0	21	182	197	8,478	9,171	107	8.2	65.9
TEACHERS	48	0	12	60	27	3	0	0	0	91	1,545	1,654	16,942	18,138	104	7.1	15.5
SUPPORT/ADMIN	10	0	1	11	2	0	0	0	0	13	326	376	24,194	27,913	107	15.4	105.1
TOTAL	64	0	13	77	42	5	0	1	0	126	2,054	2,228	16,275	17,655	105	8.5	11.2
075 903 SCHULENBURG ISD					REFINED ADA = 612												
AIDES	1	0	0	1	4	2	0	0	0	7	57	64	7,542	8,543	96	13.3	81.6
TEACHERS	25	0	4	30	4	2	0	1	0	38	658	720	17,249	18,870	106	9.4	16.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	100	113	25,006	28,236	111	12.9	153.0
TOTAL	30	0	4	35	8	4	0	1	0	49	815	897	16,407	18,065	106	10.1	12.3
075 906 FAYETTEVILLE ISD					REFINED ADA = 194												
AIDES	0	0	0	0	2	1	0	0	0	3	22	22	7,230	7,230	92	.0	64.8
TEACHERS	9	0	1	10	5	1	0	0	0	18	300	307	16,686	17,048	103	2.2	10.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	65	69	27,163	28,718	120	5.7	81.0
TOTAL	11	0	1	13	7	2	0	0	0	23	387	397	16,548	16,986	107	2.6	8.3
075 908 ROUND TOP-CARMINE ISD					REFINED ADA = 195												
AIDES	0	0	0	0	1	0	0	0	0	2	18	21	8,982	10,678	114	18.9	97.8
TEACHERS	7	0	2	9	5	1	0	0	0	16	259	271	16,218	16,910	100	4.3	12.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	77	79	25,616	26,176	113	2.2	65.2
TOTAL	10	0	2	12	7	1	0	0	0	21	354	370	16,871	17,640	109	4.6	9.3

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
075 FAYETTE COUNTY					REFINED ADA = 2,851												
AIDES	10	0	0	10	22	8	0	1	0	42	360	402	8,383	9,341	106	11.4	66.3
TEACHERS	107	0	23	130	55	7	0	1	0	195	3,268	3,537	16,728	18,103	103	8.2	14.6
SUPPORT/ADMIN	22	0	1	23	2	0	0	0	0	25	653	735	25,247	28,403	112	12.5	110.2
TOTAL	140	0	24	164	80	16	0	2	0	264	4,282	4,673	16,205	17,686	105	9.1	10.8
076 901 HOBBS ISD					REFINED ADA = 32												
AIDES	0	0	0	0	1	1	0	0	0	2	17	22	8,710	10,814	110	24.2	16.0
TEACHERS	0	0	0	0	4	0	0	0	0	4	62	67	14,160	15,277	87	7.9	7.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	41	35,064	40,914	155	16.7	32.1
TOTAL	1	0	0	1	5	1	0	0	0	7	115	129	15,515	17,541	100	13.1	4.3
076 902 MCCAULLEY ISD					REFINED ADA = 105												
AIDES	2	0	0	2	0	3	0	0	0	6	50	54	8,361	9,061	106	8.4	17.6
TEACHERS	6	0	2	8	2	0	0	0	0	10	154	173	15,396	17,253	95	12.1	10.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	62	28,530	30,930	126	8.4	52.7
TOTAL	10	0	2	12	2	3	0	0	0	18	261	289	14,510	16,042	94	10.6	5.9
076 903 ROBY ISD					REFINED ADA = 320												
AIDES	1	0	0	1	0	0	0	1	0	2	18	22	9,100	11,020	115	21.1	160.4
TEACHERS	13	0	2	15	2	0	0	0	0	17	274	306	15,825	17,695	97	11.8	18.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	99	109	24,805	27,205	110	9.7	80.2
TOTAL	18	0	2	20	2	0	0	1	0	23	391	437	16,790	18,755	109	11.7	13.8
076 904 ROTAN ISD					REFINED ADA = 486												
AIDES	0	0	0	0	2	2	0	0	0	4	37	40	9,342	10,025	118	7.3	121.7
TEACHERS	20	0	2	22	9	3	0	1	0	35	619	677	17,197	18,821	106	9.4	13.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	108	125	26,880	31,131	119	15.8	121.7
TOTAL	24	0	2	26	11	5	0	1	0	43	764	842	17,363	19,141	112	10.2	11.1
076 FISHER COUNTY					REFINED ADA = 945												
AIDES	3	0	0	3	3	6	0	1	0	14	123	138	8,797	9,867	111	12.2	67.5
TEACHERS	40	0	6	46	17	3	0	1	0	67	1,108	1,223	16,384	18,072	101	10.3	14.0
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	11	299	336	27,170	30,556	120	12.5	85.9
TOTAL	54	0	6	60	20	9	0	2	0	92	1,530	1,697	16,518	18,315	107	10.9	10.2
077 901 FLOYDADA ISD					REFINED ADA = 1,161												
AIDES	4	7	0	11	8	17	2	4	0	43	318	337	7,256	7,694	92	6.0	34.4
TEACHERS	40	15	8	64	22	8	2	0	0	96	1,595	1,733	16,530	17,957	102	8.6	14.7
SUPPORT/ADMIN	9	4	0	13	0	1	0	0	0	15	374	408	23,442	25,590	104	9.2	97.3
TOTAL	54	26	8	89	30	27	4	4	0	156	2,286	2,478	14,636	15,860	95	8.4	9.3
077 902 LOCKNEY ISD					REFINED ADA = 665												
AIDES	5	0	0	5	2	12	0	1	0	20	151	175	7,293	8,411	92	15.3	32.1
TEACHERS	24	0	3	27	15	2	0	0	0	45	699	761	15,527	16,911	95	8.9	14.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	127	151	25,332	30,285	112	19.6	133.1
TOTAL	34	0	3	37	18	14	0	1	0	70	977	1,087	13,805	15,363	89	11.3	9.4
077 903 SOUTH PLAINS ISD					REFINED ADA = 30												
AIDES	1	0	0	1	0	0	0	0	0	1	13	14	8,370	9,090	106	8.6	20.3
TEACHERS	2	0	0	2	0	0	0	0	0	3	45	46	15,050	15,450	92	2.7	10.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	14	15	14,420	14,820	64	2.8	30.4

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--------SALARIES--------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	4	0	0	4	0	0	0	0	0	5	72	75	13,113	13,601	85	3.7	5.5
077 904 DOUGHERTY ISD					REFINED ADA = 26												
AIDES	0	0	0	0	0	0	0	0	0	0	5	6	10,810	12,972	137	20.0	53.4
TEACHERS	1	0	0	1	1	0	0	0	0	2	31	31	15,550	15,550	96	.0	13.3
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	1	17	18	16,600	17,600	73	6.0	26.7
TOTAL	2	0	0	2	1	0	0	0	0	3	53	55	15,172	15,767	98	3.9	7.6
077 FLOYD COUNTY					REFINED ADA = 1,883												
AIDES	11	7	0	18	10	29	2	5	0	66	487	531	7,320	7,989	93	9.1	33.3
TEACHERS	68	15	11	95	39	10	2	0	0	146	2,370	2,571	16,178	17,552	99	8.5	14.6
SUPPORT/ADMIN	16	4	0	20	0	1	0	0	0	22	531	592	23,163	25,796	103	11.4	99.5
TOTAL	96	26	11	133	51	41	4	5	0	235	3,388	3,695	14,360	15,657	93	9.0	9.2
078 901 CROWELL ISD					REFINED ADA = 332												
AIDES	4	0	0	4	1	0	0	0	1	7	63	77	8,252	10,075	105	22.1	43.6
TEACHERS	13	0	2	15	5	1	0	0	0	23	393	421	16,698	17,886	103	7.1	14.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	87	88	28,926	29,426	128	1.7	110.7
TOTAL	21	0	2	23	6	1	0	0	1	34	543	586	15,888	17,157	103	8.0	9.7
078 FOARD COUNTY					REFINED ADA = 332												
AIDES	4	0	0	4	1	0	0	0	1	7	63	77	8,253	10,076	105	22.1	43.6
TEACHERS	13	0	2	15	5	1	0	0	0	23	393	421	16,698	17,887	103	7.1	14.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	87	88	28,926	29,426	128	1.7	110.7
TOTAL	21	0	2	23	6	1	0	0	1	34	543	586	15,888	17,158	103	8.0	9.7
079 901 LAMAR CONSOLIDATED ISD					REFINED ADA = 9,527												
AIDES	46	24	0	70	53	2	1	0	2	130	1,129	1,669	8,627	12,752	109	47.8	90.0
TEACHERS	325	51	40	416	145	13	4	5	2	587	9,482	13,218	16,127	22,481	99	39.4	17.8
SUPPORT/ADMIN	78	8	2	89	8	0	3	0	2	102	2,251	3,253	21,855	31,584	97	44.5	102.5
TOTAL	450	83	43	577	206	17	8	5	6	821	12,862	18,140	15,650	22,073	101	41.0	13.0
079 906 NEEDVILLE ISD					REFINED ADA = 1,504												
AIDES	9	0	0	9	2	0	0	0	0	11	98	116	8,909	10,562	113	18.6	136.7
TEACHERS	55	0	4	60	13	4	0	1	0	78	1,218	1,504	15,507	19,139	95	23.4	19.1
SUPPORT/ADMIN	9	0	0	9	1	0	0	0	0	10	218	265	21,718	26,458	96	21.8	149.9
TOTAL	73	0	4	78	16	4	0	1	0	99	1,534	1,885	15,404	18,929	100	22.9	15.1
079 907 FORT BEND ISD					REFINED ADA = 22,260												
AIDES	74	13	0	88	213	5	3	1	0	312	2,186	3,003	6,984	9,594	88	37.4	94.1
TEACHERS	840	112	31	984	242	4	1	0	0	1,233	18,762	24,624	15,213	19,967	93	31.2	20.3
SUPPORT/ADMIN	162	21	2	185	13	1	3	0	0	205	4,462	6,153	21,680	29,899	96	37.9	123.0
TOTAL	1,077	147	33	1,259	469	11	9	1	0	1,751	25,409	33,780	14,503	19,281	94	32.9	14.7
079 908 KENDLETON ISD					REFINED ADA = 283												
AIDES	0	0	0	0	5	3	0	0	0	8	79	88	8,940	9,889	113	10.6	32.0
TEACHERS	12	1	2	15	5	2	0	1	0	24	393	445	16,372	18,559	101	13.4	12.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	97	119	24,322	29,800	108	22.5	71.0
TOTAL	16	1	2	19	10	5	0	1	0	36	570	653	15,444	17,690	100	14.5	7.9
079 909 RICHMOND STATE SCH ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
079 910 STAFFORD ISD					REFINED ADA = 961												
AIDES	0	0	0	0	16	0	0	0	0	16	107	172	6,510	10,520	82	61.6	58.7
TEACHERS	35	0	2	37	42	0	0	0	0	80	1,139	1,706	14,094	21,103	87	49.7	11.9
SUPPORT/ADMIN	10	0	0	10	5	0	0	0	0	15	309	505	19,437	31,701	86	63.1	60.4
TOTAL	45	0	2	48	64	0	0	0	0	113	1,556	2,383	13,748	21,062	89	53.2	8.5
079 FORT BEND COUNTY					REFINED ADA = 34,537												
AIDES	131	38	0	169	290	11	5	1	2	480	3,599	5,048	7,496	10,514	95	40.3	91.2
TEACHERS	1,267	164	82	1,514	449	24	5	7	2	2,004	30,995	41,498	15,462	20,701	95	33.9	19.1
SUPPORT/ADMIN	264	29	4	298	28	1	6	0	2	338	7,337	10,295	21,660	30,393	96	40.3	113.6
TOTAL	1,663	232	86	1,982	768	38	18	9	6	2,823	41,931	56,841	14,851	20,132	96	35.6	13.8
080 901 MOUNT VERNON ISD					REFINED ADA = 1,022												
AIDES	3	0	0	3	3	2	0	0	0	8	60	72	7,490	8,993	95	20.1	127.8
TEACHERS	35	0	7	42	20	1	0	0	0	64	1,050	1,178	16,186	18,161	99	12.2	15.8
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	233	283	23,473	28,521	104	21.5	102.9
TOTAL	47	0	7	54	23	3	0	0	0	82	1,343	1,534	16,220	18,518	105	14.2	12.3
080 FRANKLIN COUNTY					REFINED ADA = 1,022												
AIDES	3	0	0	3	3	2	0	0	0	8	60	72	7,490	8,993	95	20.1	127.8
TEACHERS	35	0	7	42	20	1	0	0	0	64	1,050	1,178	16,187	18,162	99	12.2	15.8
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	233	283	23,474	28,522	104	21.5	102.9
TOTAL	47	0	7	54	23	3	0	0	0	82	1,343	1,534	16,221	18,519	105	14.2	12.3
081 902 FAIRFIELD ISD					REFINED ADA = 1,547												
AIDES	9	17	0	26	5	5	2	0	0	41	307	342	7,466	8,319	95	11.4	73.8
TEACHERS	55	24	7	87	15	6	3	1	0	113	1,815	2,024	15,939	17,768	98	11.5	18.0
SUPPORT/ADMIN	10	5	0	15	0	0	0	0	0	15	374	418	23,429	26,213	104	11.9	141.3
TOTAL	74	47	7	129	21	11	6	1	0	170	2,496	2,784	14,600	16,283	94	11.5	13.1
081 904 TEAGUE ISD					REFINED ADA = 932												
AIDES	1	0	0	1	9	3	0	0	0	14	140	161	10,022	11,484	127	14.6	66.6
TEACHERS	36	0	4	40	11	2	0	2	0	55	934	1,024	16,882	18,505	104	9.6	16.9
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	155	177	25,864	29,535	114	14.2	155.4
TOTAL	43	0	4	47	20	5	0	2	0	75	1,229	1,362	16,323	18,079	106	10.8	12.4
081 905 WORTHAM ISD					REFINED ADA = 322												
AIDES	2	0	0	2	1	0	0	0	0	4	40	41	8,390	8,690	106	3.6	67.9
TEACHERS	13	0	2	15	3	1	0	0	0	19	332	360	16,602	18,007	102	8.5	16.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	70	29,628	34,948	131	18.0	161.1
TOTAL	17	0	2	19	5	1	0	0	0	26	431	471	16,119	17,621	104	9.3	12.1
081 906 DEW ISD					REFINED ADA = 68												
AIDES	0	0	0	0	0	0	0	0	0	1	8	8	8,480	8,480	107	.0	68.5
TEACHERS	5	0	0	5	0	0	0	0	0	5	90	90	17,928	17,928	110	.0	13.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	32	32,016	32,016	142	.0	68.5
TOTAL	6	0	0	6	0	0	0	0	0	7	130	130	18,590	18,590	120	.0	9.8

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
081 FREESTONE COUNTY					REFINED ADA = 2,870												
AIDES	13	17	0	30	18	8	2	0	0	60	496	553	8,144	9,079	103	11.5	70.5
TEACHERS	110	24	13	148	30	9	3	3	0	194	3,171	3,497	16,328	18,007	100	10.3	17.3
SUPPORT/ADMIN	19	5	0	24	0	0	0	0	0	24	620	697	24,856	27,945	110	12.4	143.9
TOTAL	142	47	13	202	48	17	6	4	0	280	4,287	4,747	15,309	16,952	99	10.7	12.6
082 902 DILLEY ISD					REFINED ADA = 789												
AIDES	8	0	0	8	7	36	0	0	0	53	397	423	7,408	7,897	94	6.6	14.7
TEACHERS	29	0	3	32	17	9	0	1	0	59	941	1,054	15,715	17,598	97	12.0	13.2
SUPPORT/ADMIN	5	0	0	5	1	1	0	0	0	7	177	204	23,441	27,083	104	15.5	104.8
TOTAL	43	0	3	46	26	47	0	1	0	120	1,514	1,681	12,518	13,893	81	11.0	6.5
082 903 PEARSALL ISD					REFINED ADA = 2,376												
AIDES	15	15	0	30	11	45	9	0	0	95	712	747	7,417	7,786	94	5.0	29.7
TEACHERS	86	17	13	117	28	15	2	6	0	168	2,656	2,931	15,741	17,371	97	10.4	15.9
SUPPORT/ADMIN	13	3	1	17	3	1	1	0	0	22	498	574	22,307	25,699	99	15.2	129.8
TOTAL	115	35	14	164	43	61	12	6	0	286	3,865	4,252	13,468	14,814	87	10.0	9.6
082 FRIO COUNTY					REFINED ADA = 3,165												
AIDES	23	15	0	38	19	82	9	0	0	149	1,109	1,170	7,414	7,826	94	5.6	23.7
TEACHERS	116	17	16	149	45	24	2	7	0	228	3,597	3,984	15,734	17,431	97	10.8	15.2
SUPPORT/ADMIN	18	3	1	22	4	2	1	0	0	29	674	778	22,593	26,049	100	15.3	122.5
TOTAL	158	35	17	210	69	108	12	7	0	407	5,380	5,932	13,187	14,541	85	10.3	8.6
083 901 SEAGRAVES ISD					REFINED ADA = 693												
AIDES	1	0	0	1	5	2	0	0	0	8	70	76	8,736	9,534	111	9.1	86.7
TEACHERS	27	0	5	32	18	2	0	0	0	52	880	1,090	16,920	20,968	104	23.9	13.3
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	6	155	200	23,803	30,825	105	29.5	106.7
TOTAL	32	0	5	37	24	4	0	0	0	66	1,104	1,367	16,608	20,556	107	23.8	10.4
083 902 LOOP ISD					REFINED ADA = 150												
AIDES	0	0	0	0	2	0	4	0	0	6	51	64	8,528	10,670	108	25.1	25.2
TEACHERS	6	0	0	7	8	0	0	0	0	17	270	339	15,906	19,935	98	25.3	8.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	97	125	24,251	31,183	107	28.6	37.7
TOTAL	10	0	0	11	10	0	4	0	0	27	419	528	15,502	19,542	100	26.1	5.6
083 903 SEMINOLE ISD					REFINED ADA = 1,932												
AIDES	2	0	0	2	21	0	0	0	0	24	193	303	7,757	12,177	98	57.0	87.5
TEACHERS	74	1	5	80	56	0	0	0	0	137	2,266	3,238	16,435	23,486	101	42.9	14.1
SUPPORT/ADMIN	16	0	0	17	3	0	0	0	0	20	483	664	23,629	32,498	105	37.5	94.5
TOTAL	92	1	6	99	81	1	0	0	0	183	2,942	4,205	16,059	22,955	104	42.9	10.8
083 GAINES COUNTY					REFINED ADA = 2,776												
AIDES	3	0	0	3	28	2	4	0	0	38	314	443	8,078	11,401	102	41.1	77.0
TEACHERS	107	1	11	119	83	3	0	0	0	206	3,416	4,667	16,514	22,561	101	36.6	13.5
SUPPORT/ADMIN	25	0	0	25	5	0	0	0	0	30	735	989	23,746	31,977	105	34.7	89.7
TOTAL	135	1	11	148	117	6	4	0	0	276	4,465	6,100	16,137	22,046	104	36.6	10.2
084 901 DICKINSON ISD					REFINED ADA = 4,560												
AIDES	13	6	0	20	49	4	0	2	0	76	609	848	7,935	11,041	100	39.1	86.4

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	165	32	15	212	91	5	0	0	2	311	5,039	7,190	16,162	23,059	99	42.7	16.7
SUPPORT/ADMIN	34	5	2	41	3	0	2	0	0	46	1,027	1,522	22,082	32,721	98	48.2	116.9
TOTAL	212	43	17	273	144	9	3	2	2	435	6,676	9,559	15,343	21,970	99	43.2	12.5
084 902 GALVESTON ISD					REFINED ADA = 8,679												
AIDES	42	9	0	51	70	26	15	5	0	170	1,382	1,929	8,109	11,318	103	39.6	54.1
TEACHERS	309	87	35	432	159	20	0	4	0	618	10,607	15,125	17,136	24,434	105	42.6	16.4
SUPPORT/ADMIN	55	13	3	72	7	1	0	0	0	81	1,816	2,716	22,410	33,528	99	49.6	129.1
TOTAL	407	111	39	557	237	48	15	9	1	870	13,805	19,770	15,860	22,712	103	43.2	11.5
084 903 HIGH ISLAND ISD					REFINED ADA = 302												
AIDES	0	0	0	0	3	0	0	0	0	4	40	58	9,880	14,618	125	48.0	75.6
TEACHERS	12	0	2	14	9	0	0	0	0	23	383	527	16,210	22,314	100	37.6	12.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	88	113	29,181	37,605	129	28.9	100.8
TOTAL	15	0	2	17	12	0	0	0	0	30	510	698	16,654	22,807	108	36.9	9.9
084 904 LA MARQUE ISD					REFINED ADA = 4,656												
AIDES	10	12	0	22	41	2	1	1	0	69	528	731	7,641	10,585	97	38.5	84.5
TEACHERS	158	36	19	214	79	4	0	1	0	299	5,074	7,045	16,949	23,533	104	38.8	17.7
SUPPORT/ADMIN	40	6	1	48	8	2	1	0	0	60	1,346	1,818	22,377	30,220	99	35.1	88.4
TOTAL	209	54	21	285	128	9	3	2	0	428	6,948	9,595	16,211	22,385	105	38.1	12.6
084 906 TEXAS CITY ISD					REFINED ADA = 5,310												
AIDES	14	14	0	28	39	5	1	0	0	74	578	893	7,729	11,937	98	54.4	91.6
TEACHERS	187	38	23	250	111	5	2	0	0	368	6,212	9,141	16,849	24,794	104	47.2	16.1
SUPPORT/ADMIN	41	4	3	48	3	0	0	0	0	51	1,222	1,838	23,825	35,847	105	50.5	112.3
TOTAL	243	56	26	326	154	10	3	0	0	494	8,012	11,873	16,193	23,995	105	48.2	12.2
084 908 HITCHCOCK ISD					REFINED ADA = 1,198												
AIDES	0	3	0	3	16	0	9	0	0	29	231	279	7,826	9,456	99	20.8	55.3
TEACHERS	36	22	14	72	18	5	1	1	0	99	1,601	1,856	16,144	18,719	99	16.0	15.6
SUPPORT/ADMIN	10	4	2	16	1	0	1	0	0	18	435	532	23,398	28,607	104	22.3	82.1
TOTAL	47	29	16	92	36	5	11	1	0	147	2,267	2,667	15,392	18,110	100	17.7	10.6
084 909 SANTA FE ISD					REFINED ADA = 3,255												
AIDES	20	7	0	28	16	1	0	2	0	49	427	545	8,595	10,989	109	27.9	84.3
TEACHERS	118	19	21	160	32	1	0	0	0	194	3,104	3,700	15,997	19,072	98	19.2	18.7
SUPPORT/ADMIN	20	5	2	27	1	0	0	0	0	28	655	800	22,612	27,637	100	22.2	141.6
TOTAL	159	32	23	215	49	2	0	2	0	272	4,185	5,046	15,352	18,510	99	20.6	13.8
084 910 CLEAR CREEK ISD					REFINED ADA = 17,393												
AIDES	57	39	0	96	90	0	0	0	10	197	1,618	2,084	8,178	10,532	104	28.8	116.9
TEACHERS	688	91	29	809	208	0	3	0	14	1,036	16,943	23,212	16,350	22,400	100	37.0	18.7
SUPPORT/ADMIN	106	23	3	133	8	0	5	0	4	150	3,255	4,635	21,654	30,838	96	42.4	141.9
TOTAL	852	154	32	1,039	306	0	8	0	29	1,384	21,816	29,931	15,758	21,620	102	37.2	14.5
084 911 FRIENDSWOOD ISD					REFINED ADA = 2,785												
AIDES	12	5	0	17	31	0	0	0	1	50	404	620	8,022	12,319	102	53.6	62.1
TEACHERS	92	17	12	121	54	1	0	0	0	177	2,716	3,805	15,338	21,489	94	40.1	17.4
SUPPORT/ADMIN	25	4	1	30	1	0	0	0	0	31	719	1,040	22,752	32,914	101	44.7	103.2
TOTAL	129	26	13	169	87	1	0	0	1	259	3,839	5,465	14,820	21,100	96	42.4	12.0
084 912 MOODY STATE SCHOOL ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
084 GALVESTON COUNTY					REFINED ADA = 48,143												
AIDES	170	98	0	268	359	41	29	10	12	722	5,817	7,989	8,051	11,057	102	37.3	82.4
TEACHERS	1,769	345	174	2,288	764	43	6	7	17	3,128	51,679	71,601	16,517	22,884	101	38.5	17.4
SUPPORT/ADMIN	336	65	18	420	32	3	11	0	4	471	10,562	15,015	22,404	31,850	99	42.2	121.5
TOTAL	2,275	509	192	2,977	1,157	87	47	17	34	4,322	68,058	94,604	15,744	21,885	102	39.0	12.9
085 902 POST ISD					REFINED ADA = 1,062												
AIDES	7	0	0	7	11	2	0	0	0	21	171	217	8,052	10,208	102	26.8	49.9
TEACHERS	36	0	4	40	30	2	0	1	0	74	1,167	1,471	15,708	19,800	97	26.0	14.3
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	224	289	22,710	29,240	101	28.8	107.6
TOTAL	52	0	4	56	43	4	0	1	0	105	1,563	1,977	14,818	18,747	96	26.5	10.1
085 903 SOUTHLAND ISD					REFINED ADA = 159												
AIDES	1	0	0	1	0	0	2	1	0	4	42	44	8,558	9,072	108	6.0	32.8
TEACHERS	5	0	2	7	6	1	2	0	0	17	239	261	14,060	15,327	86	9.0	9.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	77	96	23,112	28,712	102	24.2	47.9
TOTAL	9	0	2	11	6	1	5	1	0	25	358	400	14,196	15,892	92	11.9	6.3
085 GARZA COUNTY					REFINED ADA = 1,222												
AIDES	8	0	0	8	11	2	2	1	0	26	213	261	8,146	9,997	103	22.7	46.7
TEACHERS	41	0	6	47	37	3	2	1	0	91	1,406	1,732	15,402	18,968	95	23.2	13.4
SUPPORT/ADMIN	11	0	0	11	1	0	0	0	0	13	301	384	22,811	29,108	101	27.6	92.5
TOTAL	62	0	6	68	50	5	5	2	0	130	1,920	2,378	14,699	18,197	95	23.8	9.4
086 024 DOSS CSD					REFINED ADA = 20												
AIDES	0	0	0	0	1	0	0	0	0	1	6	8	6,060	8,000	77	32.0	20.6
TEACHERS	1	0	0	1	0	0	0	0	0	2	32	32	15,935	15,935	98	.0	10.3
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	1	0	0	1	1	0	0	0	0	3	38	40	12,643	13,290	82	5.1	6.9
086 901 FREDERICKSBURG ISD					REFINED ADA = 1,916												
AIDES	3	14	0	17	13	5	4	1	0	40	315	343	7,779	8,457	99	8.7	81.9
TEACHERS	66	33	16	115	23	6	1	0	2	147	2,551	2,709	17,294	18,363	106	6.2	17.1
SUPPORT/ADMIN	14	5	2	21	1	0	1	0	0	23	515	571	22,383	24,814	99	10.9	106.5
TOTAL	83	52	18	153	37	11	6	1	2	211	3,381	3,622	16,022	17,164	104	7.1	12.5
086 902 HARPER ISD					REFINED ADA = 245												
AIDES	2	0	0	2	0	1	0	0	0	3	28	32	9,300	10,676	118	14.8	81.7
TEACHERS	10	0	3	13	6	0	0	0	0	19	297	309	15,216	15,825	93	4.0	12.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	61	67	30,734	33,434	136	8.8	122.6
TOTAL	14	0	3	17	6	1	0	0	0	24	386	407	15,758	16,632	102	5.5	10.0
086 GILLESPIE COUNTY					REFINED ADA = 2,182												
AIDES	5	14	0	19	14	6	4	1	0	44	349	383	7,843	8,597	99	9.6	79.7
TEACHERS	77	33	19	129	30	6	1	0	2	169	2,880	3,049	17,039	18,042	105	5.9	16.3
SUPPORT/ADMIN	16	5	2	23	1	0	1	0	0	25	576	638	23,051	25,504	102	10.6	109.1
TOTAL	98	52	21	171	45	12	6	1	2	238	3,805	4,070	15,953	17,061	103	6.9	12.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
087 901 GLASSCOCK ISD					REFINED ADA = 361												
AIDES	3	0	0	3	4	0	0	0	0	7	63	90	8,493	12,169	108	43.3	48.9
TEACHERS	16	0	0	16	14	0	0	0	0	31	464	661	14,969	21,318	92	42.4	11.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	100	136	24,934	34,088	110	36.7	90.4
TOTAL	23	0	0	23	18	0	0	0	0	42	627	887	14,779	20,926	96	41.6	8.5
087 GLASSCOCK COUNTY					REFINED ADA = 361												
AIDES	3	0	0	3	4	0	0	0	0	7	63	90	8,493	12,169	108	43.3	48.9
TEACHERS	16	0	0	16	14	0	0	0	0	31	464	661	14,970	21,319	92	42.4	11.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	100	136	24,935	34,089	110	36.7	90.4
TOTAL	23	0	0	23	18	0	0	0	0	42	627	887	14,780	20,927	96	41.6	8.5
088 902 GOLIAD ISD					REFINED ADA = 1,110												
AIDES	5	17	0	23	3	7	3	1	1	40	356	400	8,836	9,940	112	12.5	54.2
TEACHERS	32	31	9	73	23	2	4	0	0	103	1,691	2,022	16,323	19,526	100	19.6	15.7
SUPPORT/ADMIN	11	5	1	17	0	0	1	0	1	20	491	613	23,822	29,747	105	24.9	74.0
TOTAL	49	54	10	114	27	9	8	1	2	164	2,537	3,036	15,431	18,462	100	19.6	10.5
088 GOLIAD COUNTY					REFINED ADA = 1,110												
AIDES	5	17	0	23	3	7	3	1	1	40	356	400	8,837	9,941	112	12.5	54.2
TEACHERS	32	31	9	73	23	2	4	0	0	103	1,691	2,022	16,324	19,526	100	19.6	15.7
SUPPORT/ADMIN	11	5	1	17	0	0	1	0	1	20	491	613	23,822	29,747	105	24.9	74.0
TOTAL	49	54	10	114	27	9	8	1	2	164	2,537	3,036	15,432	18,462	100	19.6	10.5
089 901 GONZALES ISD					REFINED ADA = 2,385												
AIDES	7	9	0	16	16	28	2	5	1	69	499	529	7,191	7,610	91	5.8	42.3
TEACHERS	86	21	13	120	28	10	1	0	1	162	2,681	2,867	16,542	17,689	102	6.9	17.2
SUPPORT/ADMIN	15	4	2	22	5	1	0	0	0	29	642	693	21,753	23,476	96	7.9	96.7
TOTAL	109	35	15	159	50	40	3	5	2	261	3,823	4,089	14,644	15,662	95	7.0	10.9
089 903 NIXON-SMILEY ISD					REFINED ADA = 804												
AIDES	1	0	0	1	4	13	0	2	0	20	144	159	6,883	7,564	87	9.9	38.4
TEACHERS	30	0	4	34	14	5	0	1	0	55	828	932	15,004	16,887	92	12.5	14.6
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	168	199	23,426	27,675	104	18.1	112.0
TOTAL	37	0	4	42	20	18	0	3	0	83	1,140	1,289	13,686	15,470	89	13.0	9.7
089 905 WAELDER ISD					REFINED ADA = 194												
AIDES	0	0	0	0	0	8	1	0	0	10	92	97	9,026	9,533	114	5.6	19.0
TEACHERS	6	0	2	8	7	4	0	0	0	19	318	331	15,905	16,546	98	4.0	9.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	4	108	117	26,970	29,218	119	8.3	48.6
TOTAL	10	0	2	12	7	13	1	0	0	34	518	545	15,143	15,931	98	5.2	5.7
089 GONZALES COUNTY					REFINED ADA = 3,384												
AIDES	8	9	0	17	22	49	3	7	1	100	736	785	7,314	7,796	93	6.6	38.6
TEACHERS	123	21	19	163	49	19	1	1	1	237	3,827	4,130	16,131	17,407	99	7.9	15.8
SUPPORT/ADMIN	25	4	2	31	5	2	0	0	0	40	919	1,009	22,561	24,781	100	9.8	94.4
TOTAL	156	35	21	213	77	71	4	8	2	378	5,482	5,924	14,478	15,645	94	8.1	10.0
090 901 ALANREED ISD					REFINED ADA = 13												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----S A L A R I E S----- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	2	0	0	0	0	3	54	54	17,893	17,893	110	.0	4.5
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	1	34	34	34,368	34,368	152	.0	13.5
TOTAL	1	0	0	1	2	0	0	0	0	4	88	88	22,012	22,012	142	.0	3.4
090 902 LEFORS ISD					REFINED ADA = 216												
AIDES	0	0	0	0	1	1	0	0	0	2	17	19	8,627	9,377	109	8.7	108.2
TEACHERS	8	0	0	8	9	0	0	0	0	18	292	358	16,203	19,908	100	22.9	12.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	4	104	134	26,037	33,575	115	29.0	54.1
TOTAL	11	0	0	12	10	1	0	0	0	24	413	511	17,211	21,308	111	23.8	9.0
090 903 MCLEAN ISD					REFINED ADA = 264												
AIDES	0	0	0	0	3	0	0	0	0	3	23	29	7,410	9,291	94	25.4	86.0
TEACHERS	11	0	2	13	7	0	0	0	0	21	360	398	16,590	18,344	102	10.6	12.2
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	104	119	25,973	29,777	115	14.6	66.2
TOTAL	14	0	2	16	12	0	0	0	0	28	487	546	16,912	18,965	109	12.1	9.2
090 904 PAMPA ISD					REFINED ADA = 3,981												
AIDES	20	8	0	29	22	2	9	4	0	69	576	608	8,266	8,732	105	5.6	67.2
TEACHERS	155	27	15	198	68	4	2	0	0	272	4,423	5,330	16,218	19,543	100	20.5	16.4
SUPPORT/ADMIN	22	5	2	30	4	0	0	0	0	34	772	939	22,538	27,413	100	21.6	138.3
TOTAL	198	41	17	257	94	6	11	4	0	376	5,771	6,877	15,322	18,260	99	19.2	12.0
090 905 GRANDVIEW-HOPKINS ISD					REFINED ADA = 20												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	3	0	0	0	0	3	45	52	14,893	17,326	91	16.3	7.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	1	35	38	35,064	38,356	155	9.4	20.9
TOTAL	0	0	0	0	3	0	0	0	0	4	80	90	19,936	22,584	129	13.3	5.2
090 GRAY COUNTY					REFINED ADA = 4,497												
AIDES	20	8	0	29	26	3	9	4	0	74	616	655	8,241	8,772	104	6.4	69.9
TEACHERS	175	27	18	221	90	4	2	0	0	318	5,173	6,192	16,246	19,446	100	19.7	15.6
SUPPORT/ADMIN	30	5	2	37	6	0	0	0	0	44	1,050	1,265	23,715	28,588	105	20.5	116.0
TOTAL	226	41	20	288	123	8	11	5	0	437	6,838	8,113	15,634	18,548	101	18.6	11.5
091 901 BELLS ISD					REFINED ADA = 445												
AIDES	2	0	0	2	3	0	0	0	0	6	45	48	6,784	7,344	86	8.2	67.8
TEACHERS	18	0	2	21	2	0	0	0	0	23	373	401	16,114	17,305	99	7.4	19.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	88	92	29,326	30,617	130	4.4	148.5
TOTAL	24	0	2	26	5	0	0	0	0	32	506	541	15,453	16,527	100	7.0	13.6
091 902 COLLINSVILLE ISD					REFINED ADA = 322												
AIDES	1	0	0	1	2	0	0	0	0	3	23	27	6,736	8,006	85	18.9	96.1
TEACHERS	13	0	2	15	0	0	0	0	0	16	255	260	15,772	16,093	97	2.0	19.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	74	77	24,828	25,602	110	3.1	107.3
TOTAL	17	0	2	19	2	0	0	0	0	22	352	364	15,634	16,157	101	3.3	14.3
091 903 DENISON ISD					REFINED ADA = 4,280												
AIDES	3	11	0	14	30	9	5	3	1	63	472	573	7,406	8,992	94	21.4	82.8
TEACHERS	151	28	15	194	71	6	0	2	2	277	4,833	5,481	17,449	19,786	107	13.4	17.3
SUPPORT/ADMIN	38	5	2	45	5	0	0	1	1	53	1,298	1,455	24,238	27,160	107	12.1	88.1
TOTAL	192	44	17	254	107	15	5	7	4	394	6,603	7,508	16,749	19,044	108	13.7	12.3
091 905 HOWE ISD					REFINED ADA = 703												

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	4	0	0	4	2	0	0	0	0	6	47	54	7,785	8,922	99	14.6	117.2
TEACHERS	27	0	5	33	6	0	0	0	0	39	676	713	17,106	18,048	105	5.5	17.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	108	118	27,075	29,575	120	9.2	175.8
TOTAL	35	0	5	41	8	0	0	0	0	49	831	885	16,781	17,873	109	6.5	14.2
091 906 SHERMAN ISD					REFINED ADA = 5,285												
AIDES	8	15	0	24	21	3	14	4	0	67	496	656	7,399	9,780	94	32.2	143.3
TEACHERS	196	34	21	253	45	3	2	2	2	309	5,465	6,927	17,638	22,357	108	26.8	19.5
SUPPORT/ADMIN	36	6	2	44	1	2	0	0	4	51	1,241	1,721	23,864	33,097	106	38.7	114.9
TOTAL	242	56	23	322	67	8	17	6	6	428	7,202	9,304	16,791	21,692	109	29.2	14.9
091 907 TIOGA ISD					REFINED ADA = 68												
AIDES	0	0	0	0	0	0	1	0	0	2	14	16	7,090	7,812	90	10.2	34.2
TEACHERS	4	0	0	4	1	0	0	0	0	6	94	94	15,122	15,122	93	.0	11.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	36	35,064	35,856	155	2.3	68.3
TOTAL	6	0	0	6	1	0	1	0	0	9	143	145	15,543	15,786	101	1.6	7.4
091 908 VAN ALSTYNE ISD					REFINED ADA = 604												
AIDES	3	0	0	3	1	10	0	0	0	15	117	131	7,531	8,446	95	12.1	38.9
TEACHERS	22	0	4	26	4	5	0	0	0	37	586	636	15,811	17,163	97	8.6	16.3
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	120	133	22,823	25,375	101	11.2	115.2
TOTAL	31	0	4	35	6	16	0	0	0	57	823	900	14,222	15,565	92	9.4	10.5
091 909 WHITESBORO ISD					REFINED ADA = 958												
AIDES	4	0	0	4	4	0	0	0	0	8	70	80	7,835	8,913	99	13.7	106.9
TEACHERS	34	0	5	39	13	0	0	0	0	53	930	1,065	17,250	19,752	106	14.5	17.8
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	157	189	24,132	29,022	107	20.3	147.4
TOTAL	45	0	5	50	18	0	0	0	0	69	1,157	1,333	16,678	19,220	108	15.2	13.8
091 910 WHITEWRIGHT ISD					REFINED ADA = 441												
AIDES	0	0	0	0	4	0	0	0	0	4	31	37	7,710	9,132	98	18.5	110.5
TEACHERS	16	0	4	21	6	0	0	0	0	28	501	517	17,655	18,201	108	3.1	15.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	129	134	25,726	26,894	114	4.5	88.4
TOTAL	21	0	4	26	10	0	0	0	0	37	661	688	17,671	18,393	114	4.1	11.8
091 913 POTTSBORO ISD					REFINED ADA = 766												
AIDES	4	15	0	20	5	0	0	1	0	26	203	222	7,523	8,228	95	9.4	69.7
TEACHERS	29	30	4	65	6	0	0	0	0	71	1,160	1,300	16,127	18,066	99	12.0	18.7
SUPPORT/ADMIN	5	5	0	10	0	0	0	0	0	10	250	277	24,967	27,707	111	11.0	153.2
TOTAL	39	51	4	95	12	0	0	1	0	108	1,613	1,799	14,810	16,518	96	11.5	13.4
091 914 S AND S CONS ISD					REFINED ADA = 499												
AIDES	1	0	0	1	5	0	0	0	0	6	48	60	8,031	10,048	102	25.1	83.2
TEACHERS	22	0	3	25	7	0	0	0	0	33	536	620	16,232	18,786	100	15.7	15.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	77	90	25,674	30,152	114	17.4	166.4
TOTAL	26	0	3	29	12	0	0	0	0	42	661	771	15,735	18,349	102	16.6	11.9
091 917 GUNTER ISD					REFINED ADA = 235												
AIDES	1	0	0	1	0	0	0	0	0	1	15	17	8,720	9,931	110	13.9	138.3
TEACHERS	9	0	2	11	4	0	0	0	0	15	246	257	15,815	16,521	97	4.5	15.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	51	54	25,253	26,844	112	6.3	117.5
TOTAL	12	0	2	14	4	0	0	0	0	19	311	327	16,170	17,012	105	5.2	12.2
091 918 TOM BEAN ISD					REFINED ADA = 541												
AIDES	2	0	0	2	2	0	0	0	0	4	34	41	8,425	10,195	107	21.0	135.4
TEACHERS	24	0	2	26	3	0	0	0	0	30	456	498	15,196	16,610	93	9.3	18.1

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	78	90	25,938	30,004	115	15.7	180.5
TOTAL	29	0	2	31	5	0	0	0	0	37	567	629	15,335	17,003	99	10.9	14.6
091 GRAYSON COUNTY					REFINED ADA = 15,151												
AIDES	36	42	0	79	82	22	21	8	1	215	1,614	1,960	7,476	9,083	95	21.5	96.1
TEACHERS	572	93	73	739	174	15	3	4	4	941	16,110	18,768	17,108	19,930	105	16.5	18.0
SUPPORT/ADMIN	116	16	4	136	6	2	0	1	5	151	3,705	4,466	24,488	29,516	108	20.5	112.0
TOTAL	725	152	77	955	263	40	25	14	10	1,308	21,429	25,194	16,373	19,250	106	17.6	13.4
092 901 GLADEWATER ISD					REFINED ADA = 1,978												
AIDES	3	0	0	3	18	4	0	1	0	27	220	266	7,907	9,582	100	21.2	71.3
TEACHERS	71	0	9	81	36	5	0	1	0	123	2,141	2,643	17,304	21,363	106	23.5	16.0
SUPPORT/ADMIN	15	0	0	15	4	0	0	0	0	19	439	584	23,115	30,746	102	33.0	104.1
TOTAL	90	0	9	100	58	9	0	2	0	170	2,800	3,494	16,421	20,490	106	24.8	11.6
092 902 KILGORE ISD					REFINED ADA = 3,259												
AIDES	6	9	0	16	20	0	1	1	0	41	318	378	7,585	9,034	96	19.1	107.4
TEACHERS	124	17	12	155	44	7	0	1	0	207	3,531	4,160	17,017	20,046	105	17.8	17.2
SUPPORT/ADMIN	21	2	1	25	4	0	0	0	0	29	702	865	23,550	28,998	104	23.1	121.5
TOTAL	152	30	14	197	68	7	1	2	0	279	4,551	5,403	16,300	19,350	105	18.7	13.2
092 903 LONGVIEW ISD					REFINED ADA = 7,645												
AIDES	34	15	0	49	32	18	11	0	3	115	927	1,095	8,055	9,513	102	18.1	78.0
TEACHERS	282	43	30	355	87	12	1	0	11	468	8,060	9,414	17,222	20,114	106	16.8	18.4
SUPPORT/ADMIN	53	9	2	64	3	1	2	3	1	75	1,720	2,058	22,762	27,231	101	19.6	117.5
TOTAL	370	68	32	470	123	31	14	3	15	658	10,708	12,567	16,255	19,077	105	17.4	13.2
092 904 PINE TREE ISD					REFINED ADA = 4,459												
AIDES	10	12	0	23	44	0	1	0	0	70	557	693	7,896	9,818	100	24.3	79.7
TEACHERS	170	27	17	216	84	3	1	1	0	305	5,077	6,165	16,637	20,204	102	21.4	16.1
SUPPORT/ADMIN	26	4	2	33	6	0	1	0	0	41	925	1,176	22,101	28,082	98	27.1	121.0
TOTAL	208	45	19	273	135	3	4	1	0	417	6,559	8,034	15,708	19,239	102	22.5	12.1
092 906 SABINE ISD					REFINED ADA = 1,036												
AIDES	0	13	0	13	8	0	0	1	0	23	180	255	7,790	11,028	99	41.6	106.2
TEACHERS	38	33	3	75	21	1	0	0	0	98	1,635	1,996	16,625	20,301	102	22.1	16.1
SUPPORT/ADMIN	8	3	0	12	2	0	0	0	0	14	336	449	22,458	30,039	99	33.8	94.2
TOTAL	47	51	3	101	32	1	0	1	0	136	2,150	2,700	15,768	19,797	102	25.6	12.2
092 907 SPRING HILL ISD					REFINED ADA = 1,093												
AIDES	0	0	0	0	9	0	0	0	0	9	80	139	8,844	15,487	112	75.1	121.6
TEACHERS	36	0	0	36	44	0	0	0	0	81	1,286	1,600	15,784	19,635	97	24.4	13.4
SUPPORT/ADMIN	14	0	0	14	3	0	0	0	0	17	377	512	22,185	30,121	98	35.8	64.4
TOTAL	50	0	0	50	56	0	0	0	0	107	1,743	2,251	16,216	20,947	105	29.2	10.2
092 908 WHITE OAK ISD					REFINED ADA = 1,121												
AIDES	0	0	0	0	16	0	0	0	0	16	142	192	8,890	11,987	113	34.8	70.1
TEACHERS	41	0	0	41	38	0	0	0	0	80	1,382	1,716	17,221	21,390	106	24.2	14.0
SUPPORT/ADMIN	11	0	0	11	7	0	0	0	0	18	407	543	21,850	29,199	97	33.6	60.3
TOTAL	52	0	0	52	61	0	0	0	0	114	1,931	2,451	16,811	21,346	109	27.0	9.8
092 950 REG VII EDUCATION SERVICE CE					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	2	0	0	2	0	0	0	0	0	2	35	36	17,400	17,820	107	2.4	0.0

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
		Spec	Voc		Excess			Comp	Other	Grand	Fnd		Fnd		Min	Enr	Excl
Category	Regular	Ed	Ed	Total	Local	TitleI	Other	Ed	Misc	Total	(Min)	Actual	(Min)	Actual	Indx	%	Sp Ed
SUPPORT/ADMIN	31	0	0	31	0	0	0	0	0	32	604	616	18,575	18,936	82	1.9	0.0
TOTAL	33	0	0	33	0	0	0	0	0	34	639	652	18,507	18,871	120	2.0	0.0
092 GREGG COUNTY					REFINED ADA = 20,595												
AIDES	56	50	0	107	149	24	14	3	3	303	2,424	3,018	7,987	9,948	101	24.5	83.4
TEACHERS	767	123	73	964	356	28	2	3	11	1,366	23,147	27,730	16,940	20,294	104	19.8	16.7
SUPPORT/ADMIN	182	21	5	209	31	1	3	3	1	249	5,511	6,803	22,101	27,284	98	23.5	90.8
TOTAL	1,005	195	79	1,280	537	54	20	9	15	1,919	31,081	37,551	16,195	19,566	105	20.8	12.1
093 901 ANDERSON-SHIRO CONS ISD					REFINED ADA = 382												
AIDES	2	0	0	2	3	2	0	0	0	7	58	62	7,758	8,258	98	6.4	51.2
TEACHERS	16	0	2	18	5	2	0	0	0	25	415	436	16,113	16,924	99	5.0	14.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	76	86	21,030	23,889	93	13.6	106.5
TOTAL	21	0	2	23	9	4	0	0	0	36	549	583	14,895	15,843	96	6.4	10.4
093 903 IOLA ISD					REFINED ADA = 231												
AIDES	0	0	0	0	3	0	0	0	0	3	26	28	8,563	9,263	108	8.2	77.3
TEACHERS	10	0	2	12	5	1	0	0	0	19	314	343	16,506	18,032	101	9.2	12.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	66	28,636	32,786	127	14.5	116.0
TOTAL	12	0	2	14	8	1	0	0	0	24	397	436	16,524	18,166	107	9.9	9.7
093 904 NAVASOTA ISD					REFINED ADA = 2,313												
AIDES	17	12	0	29	3	4	4	1	0	43	336	400	7,755	9,251	98	19.3	90.7
TEACHERS	82	28	14	125	22	6	1	1	0	156	2,418	2,733	15,478	17,494	95	13.0	18.4
SUPPORT/ADMIN	11	5	1	18	0	2	0	0	0	21	519	611	23,695	27,856	105	17.6	140.9
TOTAL	110	46	15	172	25	13	6	3	0	221	3,273	3,744	14,782	16,909	96	14.4	13.8
093 905 RICHARDS ISD					REFINED ADA = 131												
AIDES	1	0	0	1	2	1	0	0	0	5	45	50	8,220	9,224	104	12.2	24.3
TEACHERS	8	0	2	10	2	1	0	0	0	14	229	230	16,324	16,431	100	.7	9.4
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	37	37	31,773	31,773	141	.0	113.7
TOTAL	10	0	2	12	5	2	0	0	0	20	310	317	15,061	15,398	97	2.2	6.4
093 GRIMES COUNTY					REFINED ADA = 3,059												
AIDES	20	12	0	32	12	8	4	1	0	59	464	540	7,839	9,124	99	16.4	73.9
TEACHERS	116	28	20	165	36	10	1	1	0	214	3,375	3,741	15,701	17,405	96	10.9	16.6
SUPPORT/ADMIN	17	5	1	24	0	2	0	0	0	28	689	799	24,032	27,861	106	15.9	132.0
TOTAL	154	46	21	222	49	21	6	3	0	302	4,528	5,080	14,954	16,777	97	12.2	12.3
094 901 SEGUIN ISD					REFINED ADA = 5,406												
AIDES	12	17	0	30	34	32	11	0	1	110	879	944	7,939	8,531	101	7.5	64.0
TEACHERS	195	35	23	254	102	4	2	5	1	369	5,988	6,938	16,184	18,754	99	15.9	16.2
SUPPORT/ADMIN	39	6	2	48	2	0	2	0	0	52	1,209	1,408	22,946	26,716	102	16.4	117.5
TOTAL	247	59	25	332	139	36	15	5	3	533	8,076	9,291	15,141	17,419	98	15.0	11.7
094 902 SCHERTZ-CIBOLO-U CITY ISD					REFINED ADA = 3,089												
AIDES	15	6	0	22	21	1	3	0	0	48	400	461	8,207	9,464	104	15.3	80.6
TEACHERS	107	26	14	149	50	9	0	2	4	216	3,481	4,008	16,112	18,552	99	15.1	16.5
SUPPORT/ADMIN	20	5	2	27	0	0	0	0	0	27	633	729	22,754	26,203	101	15.2	135.3
TOTAL	144	38	16	199	71	10	3	2	4	292	4,514	5,198	15,428	17,767	100	15.2	12.5
094 903 NAVARRO ISD					REFINED ADA = 443												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										----------S A L A R I E S----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	0	0	0	0	6	0	0	0	0	6	65	74	9,724	10,958	123	12.7	77.4
TEACHERS	17	0	2	19	9	2	0	0	0	31	503	598	16,010	19,030	98	18.9	14.3
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	127	160	23,550	29,569	104	25.6	82.0
TOTAL	23	0	2	25	16	2	0	0	0	43	695	831	15,975	19,091	103	19.5	10.5
094 904 MARION ISD					REFINED ADA = 660												
AIDES	2	0	0	2	8	0	0	0	0	11	94	111	8,558	10,095	108	18.0	60.0
TEACHERS	25	0	4	29	8	0	0	0	0	39	653	718	16,360	17,980	101	9.9	16.6
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	154	167	24,306	26,361	108	8.5	104.5
TOTAL	33	0	4	37	17	0	0	0	0	57	901	995	15,738	17,390	102	10.5	11.5
094 GUADALUPE COUNTY					REFINED ADA = 9,599												
AIDES	30	24	0	54	71	34	15	0	1	177	1,438	1,590	8,119	8,977	103	10.6	68.8
TEACHERS	347	61	44	452	170	15	2	8	5	657	10,624	12,261	16,163	18,654	99	15.4	16.3
SUPPORT/ADMIN	71	11	4	86	3	0	2	0	0	92	2,124	2,464	23,017	26,704	102	16.0	119.2
TOTAL	448	98	48	594	245	50	20	8	7	926	14,185	16,315	15,308	17,606	99	15.0	11.8
095 901 ABERNATHY ISD					REFINED ADA = 871												
AIDES	1	7	0	8	14	15	2	0	0	40	308	342	7,601	8,449	96	11.2	28.3
TEACHERS	30	18	6	54	25	9	1	0	0	90	1,458	1,887	16,101	20,836	99	29.4	12.3
SUPPORT/ADMIN	8	3	0	11	0	0	0	1	0	12	307	389	23,748	30,082	105	26.7	87.8
TOTAL	39	28	6	73	41	24	3	1	0	143	2,073	2,618	14,395	18,180	93	26.3	7.8
095 902 COTTON CENTER ISD					REFINED ADA = 163												
AIDES	0	0	0	0	2	3	0	0	0	5	50	56	8,393	9,433	106	12.4	27.2
TEACHERS	7	0	2	9	3	2	0	0	0	15	278	297	17,419	18,589	107	6.7	10.2
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	77	86	23,850	26,580	106	11.4	50.6
TOTAL	9	0	2	11	7	6	0	0	0	25	405	439	16,097	17,435	104	8.3	6.5
095 903 HALE CENTER ISD					REFINED ADA = 618												
AIDES	0	0	0	0	7	3	1	3	0	15	113	121	7,559	8,080	96	6.9	41.2
TEACHERS	26	0	4	30	12	7	0	0	0	49	784	872	15,997	17,791	98	11.2	12.6
SUPPORT/ADMIN	7	0	0	7	0	2	0	0	0	9	234	262	26,040	29,067	115	11.6	68.7
TOTAL	33	0	4	37	19	12	1	3	0	73	1,132	1,255	15,501	17,186	100	10.9	8.5
095 904 PETERSBURG ISD					REFINED ADA = 437												
AIDES	1	0	0	1	4	5	0	1	0	11	108	115	9,037	9,565	114	5.8	36.5
TEACHERS	17	0	4	21	9	4	0	0	0	35	563	590	16,076	16,870	99	4.9	12.5
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	5	138	158	25,330	29,144	112	15.1	80.5
TOTAL	22	0	4	26	14	10	0	1	0	52	809	864	15,427	16,473	100	6.8	8.3
095 905 PLAINVIEW ISD					REFINED ADA = 5,243												
AIDES	23	15	0	38	22	37	15	12	0	126	940	1,009	7,452	7,994	94	7.3	47.4
TEACHERS	193	27	26	246	52	19	0	2	1	321	5,319	6,264	16,526	19,462	102	17.8	17.9
SUPPORT/ADMIN	31	4	2	37	0	0	2	0	0	41	948	1,117	22,860	26,955	101	17.9	146.3
TOTAL	247	47	28	323	74	58	18	14	1	489	7,207	8,390	14,724	17,141	95	16.4	11.9
095 HALE COUNTY					REFINED ADA = 7,334												
AIDES	25	22	0	47	51	64	19	16	0	199	1,520	1,643	7,614	8,231	96	8.1	42.1
TEACHERS	274	45	42	361	102	43	1	2	1	512	8,402	9,910	16,398	19,341	101	17.9	15.8
SUPPORT/ADMIN	52	7	2	61	2	3	2	1	0	72	1,703	2,012	23,648	27,929	105	18.1	115.6
TOTAL	351	75	44	471	157	111	23	19	1	784	11,625	13,565	14,827	17,301	96	16.7	10.4

T E X A S E D U C A T I O N A G E N C Y
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program--					---Federal--		State			--SALARIES-- --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
096 901 ESTELLINE ISD					REFINED ADA = 44												
AIDES	1	0	0	1	0	2	0	0	0	3	28	36	8,074	10,315	102	27.8	17.7
TEACHERS	2	0	0	2	0	1	0	0	0	3	65	69	17,414	18,525	107	6.4	11.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	27	27	27,048	27,048	120	.0	44.3
TOTAL	4	0	0	4	0	3	0	0	0	8	121	133	14,619	16,075	95	10.0	6.1
096 904 MEMPHIS ISD					REFINED ADA = 588												
AIDES	3	0	0	3	2	2	2	0	0	10	78	82	7,776	8,239	98	6.0	58.8
TEACHERS	22	0	3	25	12	2	0	0	0	40	586	617	14,468	15,237	89	5.3	14.5
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	129	135	25,739	26,959	114	4.7	117.6
TOTAL	31	0	3	34	14	4	2	0	0	55	792	834	14,278	15,032	92	5.3	10.6
096 905 TURKEY-QUITAQUE ISD					REFINED ADA = 295												
AIDES	3	0	0	3	1	3	0	1	0	8	64	68	7,961	8,452	101	6.2	36.9
TEACHERS	15	0	2	17	2	2	0	0	0	21	348	364	16,035	16,754	99	4.5	13.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	65	66	28,069	28,721	124	2.3	128.5
TOTAL	20	0	2	22	3	5	0	1	0	32	476	497	14,881	15,539	96	4.4	9.2
096 908 LAKEVIEW ISD					REFINED ADA = 85												
AIDES	2	0	0	2	0	0	0	0	0	3	18	18	6,060	6,060	77	.0	28.5
TEACHERS	5	0	2	7	0	1	0	0	0	8	145	145	16,156	16,169	99	.1	9.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	78	80	25,838	26,671	114	3.2	28.5
TOTAL	10	0	2	12	0	1	0	0	0	14	241	244	16,073	16,248	104	1.1	5.7
096 HALL COUNTY					REFINED ADA = 1,013												
AIDES	10	0	0	10	3	8	2	1	0	24	188	204	7,669	8,339	97	8.7	43.1
TEACHERS	45	0	7	52	15	6	0	0	0	74	1,145	1,196	15,272	15,953	94	4.5	13.5
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	11	298	308	26,355	27,249	117	3.4	89.7
TOTAL	67	0	7	74	18	14	2	1	0	110	1,630	1,708	14,721	15,421	95	4.8	9.2
097 902 HAMILTON ISD					REFINED ADA = 654												
AIDES	1	8	0	9	1	0	0	1	0	11	100	101	8,630	8,674	109	.5	327.3
TEACHERS	27	21	3	52	5	1	2	0	1	62	1,083	1,123	17,302	17,942	106	3.7	17.0
SUPPORT/ADMIN	6	3	0	9	0	0	0	0	0	9	245	249	25,984	26,418	115	1.7	109.1
TOTAL	34	33	3	70	6	1	3	1	1	83	1,429	1,474	17,075	17,609	111	3.1	14.1
097 903 HICO ISD					REFINED ADA = 426												
AIDES	1	0	0	1	2	1	0	0	0	4	39	46	7,991	9,388	101	17.5	87.5
TEACHERS	17	0	2	19	3	3	0	0	0	26	442	467	16,547	17,479	102	5.6	16.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	87	96	26,331	29,248	117	11.1	129.6
TOTAL	22	0	2	24	5	4	0	0	0	34	568	609	16,275	17,459	105	7.3	12.2
097 904 POTTSVILLE ISD					REFINED ADA = 63												
AIDES	0	0	0	0	1	0	0	0	0	2	20	22	9,875	10,832	125	9.7	31.8
TEACHERS	4	0	2	6	2	0	0	0	0	8	137	143	16,170	16,859	99	4.3	7.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	32	32,016	32,016	142	.0	63.5
TOTAL	5	0	2	7	4	0	0	0	0	11	189	197	16,453	17,129	106	4.1	5.8
097 HAMILTON COUNTY					REFINED ADA = 1,144												
AIDES	3	8	0	11	4	1	0	1	0	18	159	168	8,597	9,095	109	5.8	129.0
TEACHERS	49	21	7	78	10	4	2	0	1	97	1,663	1,733	16,998	17,722	104	4.3	15.6
SUPPORT/ADMIN	10	3	0	13	0	0	0	0	0	13	364	378	26,507	27,505	117	3.8	111.2

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	62	33	7	102	15	5	3	1	1	130	2,186	2,279	16,806	17,527	109	4.3	12.4
098 901 GRUVER ISD					REFINED ADA = 465												
AIDES	0	0	0	0	4	0	0	0	0	4	29	33	6,491	7,311	82	12.6	103.4
TEACHERS	22	0	2	24	13	2	0	0	0	40	679	847	16,974	21,169	104	24.7	11.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	133	168	24,184	30,554	107	26.3	84.6
TOTAL	27	0	2	29	18	2	0	0	0	50	841	1,048	16,823	20,954	109	24.6	9.3
098 903 PRINGLE-MORSE ISD					REFINED ADA = 71												
AIDES	0	0	0	0	1	0	0	0	0	1	12	14	7,485	8,751	95	16.9	45.8
TEACHERS	5	0	0	5	4	0	0	0	0	9	152	181	15,970	19,075	98	19.4	7.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	33	34	32,868	34,000	145	3.4	71.5
TOTAL	6	0	0	6	5	0	0	0	0	12	196	229	16,274	18,977	105	16.6	5.9
098 904 SPEARMAN ISD					REFINED ADA = 771												
AIDES	3	0	0	3	9	0	1	0	0	13	108	132	8,329	10,189	105	22.3	59.4
TEACHERS	27	0	4	32	24	2	1	0	0	59	970	1,288	16,288	21,625	100	32.8	13.0
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	221	285	24,602	31,632	109	28.6	85.8
TOTAL	38	0	4	43	34	2	2	0	0	81	1,300	1,705	15,937	20,906	103	31.2	9.5
098 HANSFORD COUNTY					REFINED ADA = 1,308												
AIDES	3	0	0	3	15	0	1	0	0	19	149	179	7,826	9,392	99	20.0	68.7
TEACHERS	55	0	6	62	41	4	1	0	0	109	1,801	2,316	16,513	21,236	101	28.6	12.0
SUPPORT/ADMIN	14	0	0	14	1	0	0	0	0	15	387	487	24,987	31,403	111	25.7	84.4
TOTAL	72	0	6	79	58	4	2	0	0	143	2,337	2,982	16,274	20,761	105	27.6	9.1
099 902 CHILLICOTHE ISD					REFINED ADA = 309												
AIDES	2	0	0	2	0	2	0	0	0	4	36	43	8,877	10,665	112	20.1	77.4
TEACHERS	11	0	2	13	5	3	0	0	0	22	347	386	15,773	17,559	97	11.3	14.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	81	92	26,964	30,731	119	14.0	103.2
TOTAL	16	0	2	18	5	5	0	0	0	29	463	521	15,980	17,971	103	12.5	10.7
099 903 QUANAH ISD					REFINED ADA = 876												
AIDES	6	9	0	15	1	1	9	0	1	28	218	220	7,577	7,632	96	.7	92.3
TEACHERS	28	18	4	51	12	2	0	1	0	66	1,040	1,131	15,584	16,945	96	8.7	18.6
SUPPORT/ADMIN	8	3	0	11	0	0	0	0	0	11	269	290	24,036	25,928	106	7.9	109.6
TOTAL	42	31	4	78	13	3	9	1	1	106	1,527	1,641	14,311	15,376	93	7.4	13.6
099 HARDEMAN COUNTY					REFINED ADA = 1,185												
AIDES	8	9	0	17	1	3	9	0	1	32	254	262	7,737	8,003	98	3.4	87.9
TEACHERS	39	18	6	64	17	5	0	1	0	88	1,387	1,518	15,631	17,098	96	9.4	17.2
SUPPORT/ADMIN	11	3	0	14	0	0	0	0	0	14	350	382	24,656	26,945	109	9.3	107.8
TOTAL	58	31	6	96	18	8	9	1	1	135	1,991	2,162	14,668	15,931	95	8.6	12.7
100 903 KOUNTZE ISD					REFINED ADA = 1,233												
AIDES	6	0	0	6	4	0	0	0	0	11	100	118	9,084	10,737	115	18.2	112.1
TEACHERS	39	0	10	49	19	3	0	1	0	72	1,167	1,408	16,208	19,552	100	20.6	17.1
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	245	292	24,777	29,512	110	19.1	124.8
TOTAL	54	0	10	64	23	3	0	1	0	92	1,512	1,818	16,276	19,568	105	20.2	13.3
100 904 SILSBEE ISD					REFINED ADA = 3,569												

TEXAS EDUCATION AGENCY
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	14	10	0	25	12	7	2	3	1	50	449	539	8,899	10,690	113	20.1	93.7
TEACHERS	131	20	11	163	33	5	0	1	2	205	3,445	4,161	16,774	20,258	103	20.8	19.6
SUPPORT/ADMIN	23	4	1	28	1	0	0	0	2	32	716	865	22,265	26,882	99	20.7	130.2
TOTAL	169	35	12	216	46	12	2	4	5	287	4,610	5,564	16,009	19,323	104	20.7	14.4
100 905 HARDIN-JEFFERSON ISD					REFINED ADA = 1,709												
AIDES	1	10	0	11	22	1	2	0	0	36	315	427	8,565	11,625	108	35.7	70.0
TEACHERS	59	27	8	95	39	3	0	1	0	139	2,237	3,004	16,078	21,584	99	34.2	15.4
SUPPORT/ADMIN	18	3	0	21	0	0	0	0	0	21	512	704	23,318	32,068	103	37.5	90.2
TOTAL	78	40	8	127	62	5	2	1	0	197	3,064	4,135	15,486	20,897	100	34.9	11.1
100 907 LUMBERTON ISD					REFINED ADA = 2,330												
AIDES	10	8	0	18	8	2	0	0	0	28	230	292	8,018	10,170	102	26.8	114.6
TEACHERS	89	23	8	121	27	1	0	0	0	149	2,315	2,693	15,528	18,061	95	16.3	18.6
SUPPORT/ADMIN	15	3	0	18	2	1	0	0	0	21	446	546	21,261	26,009	94	22.3	129.5
TOTAL	114	35	8	157	37	4	0	0	0	198	2,991	3,531	15,050	17,762	97	18.0	14.3
100 908 WEST HARDIN ISD					REFINED ADA = 639												
AIDES	2	0	0	2	2	1	0	1	0	6	52	63	8,601	10,424	109	21.2	106.6
TEACHERS	24	0	4	28	14	1	0	0	0	43	661	771	15,015	17,524	92	16.7	14.5
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	182	210	22,774	26,262	101	15.3	80.0
TOTAL	33	0	4	37	17	2	0	1	0	57	894	1,044	15,422	17,994	100	16.7	11.0
100 HARDIN COUNTY					REFINED ADA = 9,482												
AIDES	33	29	0	62	49	11	4	4	1	132	1,145	1,439	8,619	10,829	109	25.6	95.0
TEACHERS	343	72	41	456	133	14	0	3	2	609	9,825	12,036	16,117	19,743	99	22.5	17.7
SUPPORT/ADMIN	72	10	1	84	4	1	0	0	2	92	2,102	2,617	22,598	28,136	100	24.5	115.3
TOTAL	450	111	42	604	186	27	4	7	5	835	13,072	16,091	15,646	19,260	101	23.1	13.2
101 902 ALDINE ISD					REFINED ADA = 31,817												
AIDES	131	77	0	209	145	0	18	3	22	399	3,220	4,343	8,067	10,879	102	34.9	109.9
TEACHERS	1,164	168	80	1,413	322	29	3	4	20	1,794	27,019	38,249	15,060	21,319	93	41.6	19.9
SUPPORT/ADMIN	229	32	6	267	11	0	8	0	7	295	6,439	8,836	21,791	29,903	96	37.2	125.0
TOTAL	1,525	278	86	1,890	478	30	31	7	49	2,488	36,678	51,427	14,737	20,664	95	40.2	14.8
101 903 ALIEF ISD					REFINED ADA = 19,257												
AIDES	42	13	0	56	304	0	2	0	0	363	2,613	3,984	7,187	10,959	91	52.5	69.3
TEACHERS	740	99	22	862	500	0	0	0	0	1,363	20,944	29,950	15,356	21,959	94	43.0	15.7
SUPPORT/ADMIN	132	27	3	162	37	0	0	0	0	200	4,229	6,061	21,115	30,260	93	43.3	117.7
TOTAL	915	140	25	1,081	842	0	2	0	0	1,927	27,787	39,995	14,414	20,747	93	43.9	11.5
101 905 CHANNELVIEW ISD					REFINED ADA = 4,481												
AIDES	17	9	0	26	33	0	3	0	0	62	500	690	7,940	10,972	101	38.2	86.1
TEACHERS	163	26	15	206	60	2	1	0	0	269	4,270	6,109	15,851	22,674	97	43.0	18.5
SUPPORT/ADMIN	38	3	2	44	4	0	1	0	1	50	1,122	1,555	22,026	30,545	97	38.7	95.4
TOTAL	219	40	17	277	97	2	5	0	1	383	5,892	8,354	15,373	21,799	99	41.8	13.2
101 906 CROSBY ISD					REFINED ADA = 2,694												
AIDES	13	5	0	18	21	2	0	0	0	43	331	417	7,658	9,648	97	26.0	72.8
TEACHERS	98	13	10	122	30	3	0	0	0	156	2,452	3,256	15,633	20,759	96	32.8	18.9
SUPPORT/ADMIN	26	3	1	30	2	0	0	0	0	33	683	989	20,696	29,960	92	44.8	89.8
TOTAL	137	21	11	171	54	6	0	0	0	233	3,466	4,662	14,870	19,999	96	34.5	12.9
101 907 CYPRESS-FAIRBANKS ISD					REFINED ADA = 26,260												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	82	13	0	95	266	3	10	1	6	383	2,625	4,372	6,842	11,393	87	66.5	86.2
TEACHERS	1,000	143	56	1,200	455	4	2	0	19	1,682	25,347	36,957	15,064	21,964	93	45.8	17.7
SUPPORT/ADMIN	188	24	6	219	20	2	4	1	5	253	5,274	7,963	20,807	31,420	92	51.0	116.1
TOTAL	1,271	181	63	1,516	741	10	16	2	32	2,319	33,246	49,292	14,332	21,249	93	48.3	13.0
101 908 DEER PARK ISD					REFINED ADA = 7,456												
AIDES	14	4	0	18	97	0	1	0	2	118	909	1,897	7,647	15,955	97	8.6	73.4
TEACHERS	278	50	9	337	155	0	5	0	5	502	8,472	14,568	16,843	28,964	103	72.0	17.2
SUPPORT/ADMIN	70	7	1	78	7	0	1	0	1	87	2,076	3,452	23,603	39,243	104	66.3	92.9
TOTAL	363	62	10	435	259	0	7	0	8	709	11,457	19,917	16,141	28,059	104	73.8	12.1
101 909 NORTH FOREST ISD					REFINED ADA = 14,490												
AIDES	36	25	0	61	117	16	0	0	15	210	1,595	2,145	7,562	10,167	96	34.5	78.0
TEACHERS	528	60	56	645	102	22	0	16	6	792	13,114	15,692	16,545	19,798	102	19.7	19.8
SUPPORT/ADMIN	110	5	7	122	10	5	0	0	1	139	3,218	3,902	23,133	28,050	102	21.3	109.7
TOTAL	675	90	63	829	229	44	0	16	22	1,142	17,927	21,739	15,688	19,024	102	21.3	13.8
101 910 GALENA PARK ISD					REFINED ADA = 11,610												
AIDES	48	35	0	83	41	11	1	0	0	138	1,025	1,422	7,380	10,245	93	38.8	114.0
TEACHERS	437	57	35	530	154	6	2	7	0	699	10,907	15,081	15,595	21,562	96	38.3	18.1
SUPPORT/ADMIN	72	8	4	85	4	0	0	0	0	90	1,956	2,788	21,649	30,862	96	42.6	142.8
TOTAL	558	102	39	700	199	18	3	7	0	928	13,888	19,291	14,956	20,775	97	38.9	14.1
101 911 GOOSE CREEK ISD					REFINED ADA = 15,131												
AIDES	76	19	0	95	82	23	4	1	11	218	1,690	2,660	7,743	12,187	98	57.4	83.9
TEACHERS	553	89	40	683	220	15	6	5	18	950	15,572	24,269	16,388	25,541	101	55.9	18.0
SUPPORT/ADMIN	98	15	4	117	17	1	1	0	2	138	3,133	4,974	22,604	35,889	100	58.8	123.4
TOTAL	727	124	44	896	320	39	11	6	32	1,306	20,394	31,902	15,604	24,409	101	56.4	13.2
101 912 HOUSTON ISD					REFINED ADA = 171,351												
AIDES	812	257	0	1,070	756	111	87	43	36	2,105	15,834	24,801	7,520	11,778	95	56.6	94.4
TEACHERS	6,184	1,084	503	7,773	1,644	195	33	157	103	9,906	165,106	214,432	16,665	21,644	102	29.9	19.7
SUPPORT/ADMIN	1,260	217	64	1,542	90	16	22	5	14	1,691	37,407	51,872	22,118	30,671	98	38.7	117.8
TOTAL	8,257	1,559	568	10,385	2,491	322	143	205	153	13,703	218,347	291,105	15,933	21,242	103	33.3	14.3
101 913 HUMBLE ISD					REFINED ADA = 13,532												
AIDES	35	15	0	50	126	0	0	0	0	177	1,370	1,977	7,723	11,140	98	44.2	101.0
TEACHERS	496	75	32	603	198	0	0	0	0	802	12,458	16,768	15,530	20,903	95	34.6	19.0
SUPPORT/ADMIN	108	16	4	129	12	0	0	0	0	141	2,950	4,089	20,864	28,925	92	38.6	108.6
TOTAL	640	107	36	783	337	0	0	0	0	1,120	16,778	22,833	14,967	20,369	97	36.1	13.9
101 914 KATY ISD					REFINED ADA = 12,876												
AIDES	27	31	0	59	138	0	2	0	3	203	1,523	2,380	7,489	11,703	95	56.3	77.3
TEACHERS	492	61	25	579	197	0	0	0	0	777	11,979	17,206	15,410	22,135	95	43.6	18.0
SUPPORT/ADMIN	105	12	3	120	25	0	0	0	1	146	3,054	4,663	20,796	31,749	92	52.7	95.5
TOTAL	625	104	28	758	362	0	2	0	4	1,127	16,556	24,249	14,683	21,506	95	46.5	12.7
101 915 KLEIN ISD					REFINED ADA = 20,343												
AIDES	70	15	0	85	248	1	1	0	5	341	2,354	3,583	6,894	10,494	87	52.2	75.6
TEACHERS	739	118	56	915	323	3	0	0	11	1,253	19,131	25,847	15,266	20,626	94	35.1	18.4
SUPPORT/ADMIN	151	31	5	188	27	0	6	0	9	231	4,710	6,727	20,343	29,053	90	42.8	105.5
TOTAL	961	165	61	1,188	599	4	7	0	26	1,826	26,194	36,156	14,344	19,800	93	38.0	13.0
101 916 LA PORTE ISD					REFINED ADA = 6,134												
AIDES	18	9	0	27	90	0	0	2	0	120	970	1,513	8,072	12,589	102	56.0	68.0
TEACHERS	209	39	17	266	146	2	2	1	0	418	7,005	10,824	16,726	25,846	103	54.5	16.8

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	60	6	1	67	19	0	0	0	1	88	1,840	3,051	20,908	34,666	93	65.8	76.7
TOTAL	288	54	18	361	256	2	2	3	1	626	9,815	15,388	15,654	24,543	101	56.8	11.5
101 917 PASADENA ISD					REFINED ADA = 32,072												
AIDES	148	22	0	170	148	0	7	12	0	338	2,545	3,866	7,528	11,435	95	51.9	105.7
TEACHERS	1,222	170	63	1,456	251	25	5	12	0	1,749	28,655	39,538	16,374	22,593	101	38.0	20.3
SUPPORT/ADMIN	219	21	5	246	9	1	1	1	0	258	5,623	7,970	21,744	30,818	96	41.7	135.6
TOTAL	1,590	214	68	1,873	409	26	13	25	0	2,346	36,823	51,374	15,691	21,892	102	39.5	15.1
101 919 SPRING ISD					REFINED ADA = 13,139												
AIDES	51	9	0	60	156	6	2	3	0	229	1,666	2,384	7,246	10,370	92	43.1	68.4
TEACHERS	457	82	41	581	204	1	0	0	0	786	12,056	17,024	15,319	21,631	94	41.2	19.0
SUPPORT/ADMIN	106	16	3	125	6	0	0	0	3	135	2,934	4,246	21,693	31,388	96	44.7	110.2
TOTAL	615	107	44	767	367	7	2	3	3	1,152	16,657	23,654	14,456	20,529	94	42.0	13.1
101 920 SPRING BRANCH ISD					REFINED ADA = 24,818												
AIDES	44	67	0	112	355	0	6	2	1	476	3,676	5,706	7,707	11,963	98	55.2	62.3
TEACHERS	861	164	71	1,097	632	9	1	3	5	1,748	27,828	38,222	15,916	21,861	98	37.4	15.7
SUPPORT/ADMIN	236	32	9	278	39	0	6	1	0	324	7,129	10,208	21,940	31,417	97	43.2	85.9
TOTAL	1,142	265	80	1,488	1,026	9	13	6	6	2,550	38,633	54,136	15,148	21,227	98	40.1	10.9
101 921 TOMBALL ISD					REFINED ADA = 3,418												
AIDES	7	3	0	10	54	0	0	0	0	64	476	663	7,324	10,201	93	39.3	60.1
TEACHERS	125	21	10	157	59	2	1	0	0	220	3,545	4,783	16,106	21,728	99	34.9	17.7
SUPPORT/ADMIN	27	3	1	31	8	0	0	0	0	40	837	1,180	20,925	29,484	93	40.9	94.6
TOTAL	159	28	11	199	121	2	1	0	0	325	4,858	6,625	14,944	20,379	97	36.4	11.9
101 924 SHELDON ISD					REFINED ADA = 3,740												
AIDES	11	9	0	21	29	0	3	0	0	54	446	729	8,141	13,320	103	63.6	90.6
TEACHERS	142	23	11	178	79	4	1	0	0	262	4,231	6,165	16,111	23,474	99	45.7	15.8
SUPPORT/ADMIN	28	4	2	34	6	0	0	0	1	42	986	1,443	23,109	33,815	102	46.3	96.7
TOTAL	183	37	13	234	115	4	4	0	1	360	5,663	8,337	15,729	23,157	102	47.2	11.8
101 925 HUFFMAN ISD					REFINED ADA = 1,902												
AIDES	9	5	0	14	13	0	0	0	0	27	225	276	8,054	9,887	102	22.8	86.5
TEACHERS	65	10	9	85	34	0	0	0	0	120	1,866	2,328	15,423	19,243	95	24.8	17.3
SUPPORT/ADMIN	13	1	1	15	2	0	0	0	0	18	403	502	22,412	27,890	99	24.4	118.9
TOTAL	87	17	10	116	50	0	0	0	0	166	2,494	3,106	14,944	18,610	97	24.5	12.9
101 950 REG IV EDUCATION SERVICE CEN					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0	5	5	10,092	10,092	62	.0	0.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	76	81	16,997	18,112	75	6.6	0.0
TOTAL	4	0	0	4	0	0	0	0	0	4	81	86	16,278	17,277	105	6.1	0.0
101 HARRIS COUNTY					REFINED ADA = 436,531												
AIDES	1,699	650	0	2,350	3,227	177	153	68	103	6,079	45,594	69,808	7,499	11,482	95	53.1	87.0
TEACHERS	15,965	2,561	1,170	19,697	5,775	328	63	205	189	26,259	421,964	577,272	16,069	21,983	99	36.8	18.7
SUPPORT/ADMIN	3,287	492	133	3,913	361	26	52	8	49	4,412	96,078	136,550	21,777	30,950	96	42.1	113.0
TOTAL	20,952	3,705	1,304	25,962	9,364	531	269	282	341	36,751	563,636	783,630	15,336	21,322	99	39.0	13.6
102 901 KARNACK ISD					REFINED ADA = 443												
AIDES	1	0	0	1	5	1	0	0	0	7	70	80	8,750	10,006	111	14.4	55.5
TEACHERS	17	0	4	21	7	3	0	1	0	33	523	554	15,660	16,577	96	5.9	13.3

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	144	167	26,498	30,839	117	16.4	81.9
TOTAL	23	0	4	27	12	4	0	1	0	46	737	801	15,735	17,105	102	8.7	9.5
102 902 MARSHALL ISD					REFINED ADA = 5,955												
AIDES	23	18	0	41	7	25	12	9	0	97	819	934	8,431	9,611	107	14.0	86.6
TEACHERS	221	34	27	283	41	6	0	1	2	335	5,832	6,391	17,408	19,076	107	9.6	19.8
SUPPORT/ADMIN	34	6	2	42	1	4	0	1	2	51	1,221	1,348	23,532	25,995	104	10.5	129.8
TOTAL	278	59	29	367	50	36	12	11	4	484	7,873	8,674	16,262	17,917	105	10.2	14.4
102 903 WASKOM ISD					REFINED ADA = 808												
AIDES	4	0	0	4	7	1	0	0	0	13	108	126	7,996	9,342	101	16.8	60.0
TEACHERS	29	0	4	33	11	1	0	0	0	46	772	835	16,775	18,146	103	8.2	17.6
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	162	180	23,214	25,685	103	10.6	115.6
TOTAL	40	0	4	44	18	3	0	0	0	66	1,042	1,140	15,674	17,156	101	9.5	12.2
102 904 HALLSVILLE ISD					REFINED ADA = 2,524												
AIDES	10	13	0	23	22	0	3	0	0	49	379	470	7,721	9,594	98	24.3	76.4
TEACHERS	90	29	11	130	45	3	1	1	1	182	2,996	3,647	16,379	19,941	101	21.8	16.5
SUPPORT/ADMIN	18	3	0	23	2	0	0	0	0	25	600	761	23,151	29,364	102	26.8	115.1
TOTAL	119	47	11	178	69	3	4	1	1	257	3,975	4,879	15,413	18,921	100	22.8	12.2
102 905 HARLETON ISD					REFINED ADA = 457												
AIDES	2	0	0	2	3	1	0	0	0	6	58	67	9,092	10,551	115	16.0	71.6
TEACHERS	19	0	2	21	9	1	0	0	0	33	545	577	16,521	17,487	101	5.9	13.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	91	95	30,271	31,554	134	4.2	152.6
TOTAL	24	0	2	26	12	2	0	0	0	42	694	739	16,373	17,437	106	6.5	10.8
102 906 ELYSIAN FIELDS ISD					REFINED ADA = 721												
AIDES	7	0	0	7	4	0	0	0	0	11	91	104	8,240	9,435	104	14.5	65.6
TEACHERS	25	0	4	29	17	4	0	0	0	51	806	915	15,796	17,950	97	13.6	14.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	6	146	180	24,347	30,074	108	23.5	120.2
TOTAL	38	0	4	42	21	4	0	0	0	68	1,042	1,200	15,328	17,643	99	15.1	10.8
102 HARRISON COUNTY					REFINED ADA = 10,911												
AIDES	47	32	0	79	49	29	15	9	0	185	1,524	1,782	8,237	9,627	104	16.9	77.6
TEACHERS	404	64	52	521	131	20	1	3	3	681	11,474	12,920	16,840	18,962	103	12.6	17.7
SUPPORT/ADMIN	73	9	2	86	3	5	0	1	2	99	2,364	2,732	23,825	27,533	105	15.6	122.3
TOTAL	525	106	55	687	184	55	17	14	6	965	15,362	17,433	15,909	18,054	103	13.5	12.9
103 901 CHANNING ISD					REFINED ADA = 133												
AIDES	0	0	0	0	1	1	0	0	0	2	17	24	8,425	12,162	107	44.4	66.5
TEACHERS	8	0	0	8	6	1	0	0	0	16	292	351	17,670	21,260	109	20.3	8.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	82	28,682	40,900	127	42.6	66.5
TOTAL	10	0	0	10	7	2	0	0	0	20	366	457	17,842	22,289	115	24.9	6.5
103 902 HARTLEY ISD					REFINED ADA = 160												
AIDES	0	0	0	0	2	3	0	0	0	5	42	58	8,394	11,534	106	37.4	32.2
TEACHERS	9	0	1	10	5	1	0	0	0	16	269	302	15,853	17,787	97	12.2	9.5
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	53	62	26,427	30,927	117	17.0	80.4
TOTAL	10	0	1	11	8	4	0	0	0	23	364	421	15,179	17,579	98	15.8	6.7
103 HARTLEY COUNTY					REFINED ADA = 293												
AIDES	0	0	0	0	3	4	0	0	0	7	59	82	8,403	11,713	106	39.4	42.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	18	0	1	19	12	2	0	0	0	33	560	652	16,750	19,500	103	16.4	8.8
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	110	144	27,555	35,914	122	30.3	73.5
TOTAL	21	0	1	22	16	6	0	0	0	44	729	878	16,408	19,751	106	20.4	6.6
104 901 HASKELL ISD					REFINED ADA = 642												
AIDES	0	0	0	0	4	4	0	2	0	11	94	98	8,560	8,939	108	4.4	58.4
TEACHERS	27	0	3	31	8	3	0	0	0	43	728	756	16,818	17,448	103	3.7	14.8
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	123	136	24,570	27,229	109	10.8	128.4
TOTAL	31	0	3	35	14	7	0	2	0	59	945	990	15,940	16,694	103	4.7	10.8
104 902 ROCHESTER ISD					REFINED ADA = 144												
AIDES	1	0	0	1	1	1	0	0	0	4	41	43	8,364	8,890	106	6.3	29.7
TEACHERS	7	0	2	9	6	1	0	0	0	16	242	249	14,378	14,826	88	3.1	8.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	62	68	31,145	34,145	138	9.6	72.5
TOTAL	10	0	2	12	8	2	0	0	0	23	345	361	14,556	15,236	94	4.7	6.1
104 903 RULE ISD					REFINED ADA = 189												
AIDES	2	0	0	2	0	2	0	0	0	4	36	39	9,057	9,748	115	7.6	47.4
TEACHERS	8	0	2	10	5	0	1	0	0	17	276	279	15,763	15,968	97	1.3	10.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	62	65	30,796	32,446	136	5.4	94.9
TOTAL	12	0	2	14	5	2	1	0	0	23	374	383	15,901	16,312	103	2.6	8.1
104 906 WEINERT ISD					REFINED ADA = 77												
AIDES	0	0	0	0	2	1	0	0	0	4	39	43	8,456	9,202	107	8.8	16.5
TEACHERS	3	0	1	4	3	0	0	0	0	9	133	136	14,808	15,157	91	2.4	8.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	55	60	27,484	30,184	122	9.8	38.5
TOTAL	5	0	1	6	6	1	0	0	0	15	228	240	14,533	15,300	94	5.3	4.9
104 907 PAINT CREEK ISD					REFINED ADA = 84												
AIDES	0	0	0	0	2	0	0	0	0	3	25	28	8,266	9,294	105	12.4	28.2
TEACHERS	3	0	1	4	5	0	0	0	0	10	168	175	16,014	16,685	98	4.2	6.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	61	28,257	30,257	125	7.1	42.3
TOTAL	5	0	1	6	7	0	0	0	0	15	249	264	16,094	17,006	104	5.7	5.5
104 HASKELL COUNTY					REFINED ADA = 1,138												
AIDES	3	0	0	3	11	9	0	3	0	27	235	252	8,548	9,131	108	6.8	41.3
TEACHERS	49	0	10	59	30	5	1	0	0	97	1,547	1,596	15,933	16,433	98	3.1	11.7
SUPPORT/ADMIN	12	0	0	12	1	0	0	0	0	13	358	390	27,555	30,016	122	8.9	87.6
TOTAL	64	0	10	75	43	14	1	3	0	137	2,141	2,238	15,553	16,255	101	4.5	8.3
105 902 SAN MARCOS ISD					REFINED ADA = 4,442												
AIDES	19	5	0	24	26	37	5	0	1	94	802	848	8,454	8,941	107	5.8	51.3
TEACHERS	157	29	24	210	59	12	5	3	1	293	4,817	5,370	16,412	18,298	101	11.5	17.0
SUPPORT/ADMIN	28	6	3	37	2	1	2	1	0	44	1,035	1,155	23,301	26,012	103	11.6	115.7
TOTAL	204	40	27	272	88	50	13	5	2	432	6,654	7,374	15,375	17,039	100	10.8	11.5
105 904 DRIPPING SPRINGS ISD					REFINED ADA = 773												
AIDES	3	0	0	3	7	0	0	0	0	11	106	125	9,425	11,073	119	17.5	68.6
TEACHERS	28	0	2	30	15	2	0	1	0	50	798	856	15,860	17,010	97	7.2	15.4
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	155	166	22,121	23,676	98	7.0	110.5
TOTAL	39	0	2	41	23	2	0	1	0	68	1,059	1,146	15,441	16,714	100	8.2	11.3
105 906 HAYS CONS ISD					REFINED ADA - 2,934												

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--------SALARIES--------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Ind*	Enr %	Excl Sp Ed
AIDES	15	14	0	30	18	11	0	0	0	60	521	600	8,642	9,953	109	15.2	65.7
TEACHERS	107	26	13	147	28	6	0	2	1	186	2,979	3,374	16,003	18,129	98	13.3	18.6
SUPPORT/ADMIN	17	5	1	24	1	0	0	0	0	26	616	728	23,447	27,719	104	18.2	143.6
TOTAL	141	47	14	202	47	18	0	2	2	272	4,115	4,703	15,094	17,247	98	14.3	13.2
105 HAYS COUNTY					REFINED ADA = 8,150												
AIDES	38	20	0	58	52	48	5	0	1	166	1,429	1,573	8,588	9,453	109	10.1	57.2
TEACHERS	293	56	39	389	103	21	5	6	2	529	8,593	9,600	16,217	18,117	100	11.7	17.4
SUPPORT/ADMIN	53	11	4	69	3	1	2	1	0	77	1,806	2,049	23,245	26,379	103	13.5	123.8
TOTAL	385	88	43	517	158	72	13	8	4	773	11,828	13,222	15,282	17,084	99	11.8	12.0
106 901 CANADIAN ISD					REFINED ADA = 972												
AIDES	1	0	0	1	13	0	0	1	0	15	111	160	7,426	10,669	94	43.7	64.9
TEACHERS	33	0	3	36	34	3	0	0	1	75	1,193	1,679	15,876	22,353	98	40.8	12.9
SUPPORT/ADMIN	10	0	0	10	5	0	0	0	0	15	321	470	21,376	31,346	95	46.6	64.9
TOTAL	44	0	3	47	52	3	0	1	1	105	1,625	2,309	15,455	21,969	100	42.1	9.3
106 HEMPHILL COUNTY					REFINED ADA = 972												
AIDES	1	0	0	1	13	0	0	1	0	15	111	160	7,427	10,669	94	43.7	64.9
TEACHERS	33	0	3	36	34	3	0	0	1	75	1,193	1,679	15,877	22,354	98	40.8	12.9
SUPPORT/ADMIN	10	0	0	10	5	0	0	0	0	15	321	470	21,377	31,346	95	46.6	64.9
TOTAL	44	0	3	47	52	3	0	1	1	105	1,625	2,309	15,456	21,970	100	42.1	9.3
107 901 ATHENS ISD					REFINED ADA = 2,806												
AIDES	7	11	0	18	20	0	8	0	0	48	402	455	8,267	9,358	105	13.2	99.7
TEACHERS	99	40	9	150	35	5	1	3	0	196	3,268	3,593	16,649	18,305	102	9.9	18.2
SUPPORT/ADMIN	21	5	0	28	2	0	0	0	0	31	756	894	23,783	28,138	105	18.3	108.0
TOTAL	129	58	10	198	57	7	9	3	0	276	4,425	4,942	15,995	17,862	104	11.7	13.5
107 902 BROWNSBORO ISD					REFINED ADA = 1,491												
AIDES	5	0	0	5	8	0	0	2	0	15	115	122	7,642	8,153	97	6.7	99.4
TEACHERS	54	0	10	64	17	3	0	0	0	85	1,388	1,467	16,238	17,152	100	5.6	17.4
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	232	258	26,394	29,451	117	11.6	169.9
TOTAL	67	0	10	78	25	3	0	2	0	109	1,735	1,847	15,874	16,904	103	6.5	13.6
107 904 CROSS ROADS ISD					REFINED ADA = 437												
AIDES	2	0	0	2	2	1	0	0	0	5	44	50	8,798	9,942	111	13.0	87.4
TEACHERS	19	0	2	21	4	0	0	0	0	26	395	442	15,210	16,999	93	11.8	16.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	78	87	26,086	28,959	115	11.0	145.7
TOTAL	24	0	2	26	6	1	0	0	0	34	518	579	15,227	17,016	99	11.8	12.9
107 905 EUSTACE ISD					REFINED ADA = 652												
AIDES	4	0	0	4	2	0	0	0	0	6	55	74	9,110	12,319	115	35.2	108.8
TEACHERS	25	0	2	28	6	0	0	0	0	34	542	619	15,496	17,702	95	14.2	18.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	121	149	24,798	30,607	110	23.4	133.7
TOTAL	34	0	2	37	8	0	0	0	0	45	718	843	15,651	18,372	101	17.4	14.2
107 906 MALAKOFF ISD					REFINED ADA = 915												
AIDES	3	0	0	3	8	1	0	0	0	13	119	137	8,589	9,920	109	15.5	66.2
TEACHERS	32	0	6	38	13	1	0	1	0	54	897	995	16,486	18,279	101	10.9	16.8
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	186	216	24,844	28,787	110	15.9	122.1

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program--					---Federal--		State			-----------SALARIES----------- --Total ($000s)--		---Average---				ADA/FTE Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Excl Sp Ed
TOTAL	42	0	6	48	22	3	0	1	0	75	1,202	1,348	15,871	17,793	103	12.1	12.1
107 907 TRINIDAD ISD					REFINED ADA = 234												
AIDES	0	0	0	0	0	2	0	0	0	3	21	29	7,153	9,824	91	37.3	78.3
TEACHERS	10	0	2	12	6	0	0	0	0	18	295	320	16,389	17,762	101	8.4	13.1
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	76	90	25,224	30,091	112	19.3	78.3
TOTAL	12	0	2	14	7	2	0	0	0	24	392	439	16,339	18,310	106	12.1	9.8
107 908 MURCHISON ISD					REFINED ADA = 106												
AIDES	2	0	0	2	0	0	0	0	0	3	24	25	7,432	7,736	94	4.1	32.9
TEACHERS	3	0	0	3	1	0	0	0	0	5	72	73	14,366	14,534	88	1.2	21.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	35	35,064	35,064	155	.0	106.0
TOTAL	7	0	0	7	1	0	0	0	0	9	131	133	14,184	14,381	92	1.4	11.5
107 910 LA POYNOR ISD					REFINED ADA = 380												
AIDES	0	0	0	0	4	1	0	0	0	6	53	67	8,786	11,193	111	27.4	63.5
TEACHERS	17	0	2	19	7	1	0	0	0	27	482	532	17,543	19,364	108	10.4	13.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	84	94	28,096	31,431	124	11.9	127.0
TOTAL	21	0	2	23	11	2	0	0	0	36	619	694	16,970	19,012	110	12.0	10.4
107 HENDERSON COUNTY					REFINED ADA = 7,025												
AIDES	25	11	0	36	46	7	8	2	0	100	832	960	8,266	9,533	105	15.3	87.6
TEACHERS	262	40	35	338	91	11	1	4	0	447	7,340	8,040	16,396	17,960	101	9.5	17.3
SUPPORT/ADMIN	51	5	0	58	3	1	0	0	0	62	1,568	1,824	24,916	28,990	110	16.3	123.0
TOTAL	339	58	35	433	141	19	9	6	0	611	9,741	10,824	15,934	17,708	103	11.1	12.9
108 902 DONNA ISD					REFINED ADA = 5,351												
AIDES	46	15	0	61	0	90	5	9	1	167	1,399	1,494	8,332	8,900	106	6.8	36.0
TEACHERS	224	24	19	268	1	17	0	3	0	289	4,298	4,734	14,836	16,341	91	10.1	20.2
SUPPORT/ADMIN	29	6	2	37	0	12	1	0	0	52	1,178	1,307	22,536	24,999	100	10.9	115.6
TOTAL	300	45	21	367	1	120	6	13	1	509	6,875	7,535	13,484	14,779	87	9.6	11.6
108 903 EDCOUCH-ELSA ISD					REFINED ADA = 3,298												
AIDES	12	13	0	25	2	85	11	13	3	139	1,221	1,262	8,727	9,023	111	3.4	26.8
TEACHERS	129	20	17	167	10	16	1	0	0	196	2,928	3,180	14,927	16,211	92	8.6	18.7
SUPPORT/ADMIN	15	6	2	23	1	10	1	0	1	37	842	893	22,234	23,586	98	6.1	105.1
TOTAL	157	39	19	216	13	112	13	13	4	373	4,991	5,335	13,347	14,268	86	6.9	10.0
108 904 EDINBURG ISD					REFINED ADA = 11,259												
AIDES	60	27	0	87	27	121	21	29	5	292	2,418	2,820	8,256	9,627	105	16.6	42.7
TEACHERS	405	51	49	505	82	35	2	15	3	645	10,076	11,982	15,610	18,563	96	18.9	19.0
SUPPORT/ADMIN	75	12	6	93	3	15	2	0	1	116	2,554	3,133	21,969	26,950	97	22.7	108.0
TOTAL	541	90	55	687	114	171	25	45	10	1,054	15,048	17,934	14,269	17,005	92	19.2	11.7
108 905 HIDALGO ISD					REFINED ADA = 1,680												
AIDES	7	0	1	8	6	17	7	8	0	48	341	363	7,019	7,477	89	6.5	34.6
TEACHERS	59	0	8	68	10	9	0	2	0	90	1,295	1,422	14,239	15,643	87	9.9	18.5
SUPPORT/ADMIN	11	0	1	12	2	2	1	0	0	18	405	441	21,714	23,645	96	8.9	90.1
TOTAL	79	0	10	89	19	29	8	10	0	158	2,040	2,226	12,903	14,078	84	9.1	10.6
108 906 MCALLEN ISD					REFINED ADA = 17,018												
AIDES	80	39	0	119	73	41	0	1	21	257	2,115	2,561	8,211	9,944	104	21.1	80.6
TEACHERS	627	98	48	774	179	70	4	15	20	1,064	17,002	20,118	15,967	18,894	98	18.3	18.0
SUPPORT/ADMIN	108	16	5	129	4	14	8	1	3	161	3,516	4,151	21,770	25,703	96	18.1	124.6

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				---Federal--			State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	816	153	53	1,023	257	126	13	17	44	1,483	22,632	26,830	15,253	18,082	99	18.5	13.2
108 907 MERCEDES ISD					REFINED ADA = 4,325												
AIDES	23	18	0	41	0	68	8	0	0	118	1,035	1,070	8,745	9,041	111	3.4	43.7
TEACHERS	163	30	18	213	11	10	1	9	1	247	3,884	4,342	15,707	17,560	96	11.8	20.0
SUPPORT/ADMIN	23	7	3	33	0	13	2	1	0	50	1,159	1,308	23,105	26,079	102	12.9	100.7
TOTAL	209	56	21	287	12	91	11	10	1	415	6,078	6,721	14,617	16,162	95	10.6	12.1
108 908 MISSION ISD					REFINED ADA = 7,376												
AIDES	57	21	0	79	6	120	4	0	0	211	1,593	1,727	7,536	8,173	95	8.4	39.5
TEACHERS	270	32	25	327	52	37	0	6	0	425	6,502	7,289	15,291	17,143	94	12.1	18.8
SUPPORT/ADMIN	42	5	5	53	0	18	0	0	0	73	1,588	1,787	21,705	24,419	96	12.5	108.7
TOTAL	370	59	30	460	58	176	4	6	1	709	9,682	10,803	13,643	15,222	88	11.6	11.4
108 909 PHARR-SAN JUAN-ALAMO ISD					REFINED ADA = 14,005												
AIDES	133	30	0	163	12	147	25	37	1	387	3,231	3,536	8,340	9,127	106	9.4	39.5
TEACHERS	512	40	34	587	85	105	2	0	2	782	12,205	14,059	15,590	17,959	96	15.2	18.9
SUPPORT/ADMIN	80	10	6	96	3	13	6	6	0	127	2,825	3,233	22,219	25,435	98	14.5	120.6
TOTAL	726	80	40	847	101	266	34	44	3	1,297	18,261	20,829	14,075	16,054	91	14.1	11.6
108 910 PROGRESO ISD					REFINED ADA = 767												
AIDES	8	0	0	8	2	11	5	3	0	30	239	253	7,753	8,229	98	6.1	24.9
TEACHERS	27	0	0	27	8	4	0	0	0	40	572	615	14,079	15,143	86	7.6	18.9
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	166	203	21,493	26,277	95	22.3	99.4
TOTAL	42	0	0	42	11	16	6	3	0	79	976	1,071	12,340	13,538	80	9.7	9.7
108 911 SHARYLAND ISD					REFINED ADA = 1,940												
AIDES	12	8	0	21	7	7	0	2	0	39	307	339	7,750	8,560	98	10.5	63.0
TEACHERS	89	9	8	107	12	3	0	1	0	123	1,978	2,240	15,953	18,068	98	13.3	17.0
SUPPORT/ADMIN	11	5	0	16	1	0	0	0	0	19	389	455	20,393	23,855	90	17.0	141.0
TOTAL	113	24	8	145	21	11	0	3	0	182	2,674	3,034	14,637	16,609	95	13.5	12.2
108 912 LA JOYA ISD					REFINED ADA = 4,739												
AIDES	25	5	0	31	12	115	14	9	0	184	1,353	1,445	7,341	7,841	93	6.8	30.6
TEACHERS	186	12	18	218	37	34	0	0	0	289	4,107	4,856	14,171	16,757	87	18.3	17.3
SUPPORT/ADMIN	22	7	3	32	1	8	4	1	0	48	1,039	1,219	21,630	25,371	96	17.3	115.4
TOTAL	234	25	21	282	51	158	18	11	0	522	6,499	7,520	12,447	14,403	81	15.7	10.1
108 913 WESLACO ISD					REFINED ADA = 8,851												
AIDES	46	17	1	65	2	178	12	12	8	280	2,251	2,388	8,019	8,506	102	6.1	33.9
TEACHERS	354	29	26	410	26	16	2	13	0	469	7,004	8,090	14,929	17,245	92	15.5	20.1
SUPPORT/ADMIN	43	10	3	56	1	18	0	2	1	79	1,671	1,945	20,913	24,342	93	16.4	126.6
TOTAL	444	57	30	532	29	214	15	28	9	829	10,926	12,423	13,167	14,972	85	13.7	11.5
108 914 LA VILLA ISD					REFINED ADA = 509												
AIDES	2	0	0	2	0	19	5	3	0	30	261	267	8,682	8,886	110	2.4	17.0
TEACHERS	24	0	0	24	1	5	0	0	0	31	462	512	14,840	16,435	91	10.7	16.4
SUPPORT/ADMIN	2	0	0	2	0	1	0	0	0	4	122	129	27,083	28,759	120	6.2	113.5
TOTAL	29	0	0	29	1	25	5	3	0	65	844	908	12,862	13,826	83	7.5	7.8
108 915 MONTE ALTO ISD					REFINED ADA = 397												
AIDES	4	0	0	4	1	7	0	2	0	14	120	131	8,387	9,189	106	9.6	27.8
TEACHERS	16	0	0	16	2	2	0	0	0	21	310	347	14,501	16,236	89	12.0	18.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	52	60	23,734	27,545	105	16.1	181.9
TOTAL	22	0	0	22	4	9	0	2	0	37	482	539	12,727	14,229	82	11.8	10.5
108 916 VALLEY VIEW ISD					REFINED ADA = 655												

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WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program--					---Federal--					-----------S A L A R I E S----------- --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	State Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
AIDES	4	0	0	4	0	9	0	1	1	15	106	106	6,862	6,878	87	.2	42.5
TEACHERS	28	0	0	28	0	6	0	0	0	34	431	465	12,656	13,660	78	7.9	19.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	4	70	74	17,454	18,583	77	6.5	163.8
TOTAL	35	0	0	35	0	15	0	1	1	53	606	645	11,343	12,071	73	6.4	12.3
108 950 REG I EDUCATION SERVICE CENT					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	116	128	21,054	23,212	93	10.2	0.0
TOTAL	5	0	0	5	0	0	0	0	0	5	116	128	21,054	23,212	136	10.2	0.0
108 HIDALGO COUNTY					REFINED ADA = 82,177												
AIDES	525	197	2	724	154	1,041	123	134	40	2,219	17,989	19,764	8,107	8,906	103	9.9	41.7
TEACHERS	3,120	351	273	3,745	522	373	13	68	29	4,752	73,052	84,252	15,372	17,729	94	15.3	18.8
SUPPORT/ADMIN	485	85	36	606	19	131	28	13	8	807	17,691	20,466	21,897	25,333	97	15.[illegible]	115.3
TOTAL	4,130	634	311	5,076	697	1,545	164	216	78	7,779	108,732	124,481	13,977	16,002	90	14.5	11.6
109 901 ABBOTT ISD					REFINED ADA = 185												
AIDES	0	0	0	0	2	2	0	0	0	4	32	35	8,105	8,679	103	7.1	46.3
TEACHERS	6	0	2	8	1	0	0	0	0	10	187	188	17,806	17,920	109	.6	17.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	66	70	26,461	27,936	117	5.6	74.1
TOTAL	9	0	2	11	3	2	0	0	0	17	286	293	16,796	17,218	109	2.5	10.9
109 902 BYNUM ISD					REFINED ADA = 123												
AIDES	2	0	0	2	1	1	0	0	0	5	40	40	7,994	7,996	101	.0	24.8
TEACHERS	6	0	2	8	1	0	0	0	0	10	167	167	16,717	16,747	103	.2	12.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	59	29,620	29,620	131	.0	61.9
TOTAL	10	0	2	12	2	1	0	0	0	17	266	267	15,669	15,688	101	.1	7.3
109 903 COVINGTON ISD					REFINED ADA = 173												
AIDES	1	0	0	1	0	0	0	0	0	1	13	15	8,433	9,727	107	15.3	110.8
TEACHERS	6	0	2	8	1	0	0	0	0	10	161	162	16,111	16,198	99	.5	17.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	61	29,054	30,366	129	4.5	87.0
TOTAL	9	0	2	11	1	0	0	0	0	13	232	238	17,130	17,538	111	2.4	12.8
109 904 HILLSBORO ISD					REFINED ADA = 1,491												
AIDES	8	12	0	20	5	2	7	0	0	37	330	363	8,691	9,568	110	10.1	81.9
TEACHERS	56	25	7	88	15	4	2	0	0	112	1,825	1,906	16,217	16,940	100	4.5	17.6
SUPPORT/ADMIN	7	3	0	10	1	0	0	0	1	12	306	336	23,525	25,891	104	10.1	164.2
TOTAL	71	41	7	119	22	6	10	1	1	163	2,461	2,606	15,049	15,938	97	5.9	13.3
109 905 HUBBARD ISD					REFINED ADA = 415												
AIDES	2	0	0	2	1	2	0	1	0	6	54	60	8,519	9,541	108	12.0	66.1
TEACHERS	17	0	4	21	5	1	0	0	0	28	450	485	15,915	17,139	98	7.7	14.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	85	92	28,409	30,806	126	8.4	138.6
TOTAL	22	0	4	26	6	3	0	1	0	37	589	637	15,674	16,958	101	8.2	11.1
109 907 ITASCA ISD					REFINED ADA = 531												
AIDES	2	0	0	2	2	0	0	0	0	6	51	56	8,556	9,396	108	9.8	88.6
TEACHERS	18	0	4	22	8	2	0	0	0	34	548	594	16,130	17,473	99	8.3	15.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	-131	148	26,103	29,581	116	13.3	106.3
TOTAL	26	0	4	30	10	2	0	0	0	45	730	798	16,228	17,741	105	9.3	11.8
109 908 MALONE ISD					REFINED ADA = 79												

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	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	1	0	0	1	0	1	0	0	0	3	26	29	8,482	9,398	107	10.8	25.5
TEACHERS	4	0	0	4	0	0	0	0	0	5	88	88	15,687	15,723	96	.2	14.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	32	32,016	32,016	142	.0	79.6
TOTAL	6	0	0	6	0	1	0	0	0	9	146	149	15,053	15,368	97	2.1	8.2
109 910 MOUNT CALM ISD					REFINED ADA = 103												
AIDES	2	0	0	2	0	0	0	0	0	2	25	32	8,481	10,631	107	25.3	34.7
TEACHERS	3	0	0	3	1	0	0	0	0	5	72	75	14,065	14,749	86	4.9	20.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	35	35,064	35,064	155	.0	103.0
TOTAL	6	0	0	6	1	0	0	0	0	9	132	142	14,553	15,641	94	7.5	11.4
109 911 WHITNEY ISD					REFINED ADA = 826												
AIDES	5	0	0	5	0	1	0	1	0	8	71	79	8,562	9,487	108	10.8	99.7
TEACHERS	31	0	5	36	0	1	0	0	0	37	609	642	16,063	16,934	99	5.4	21.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	107	113	26,862	28,318	119	5.4	206.7
TOTAL	41	0	5	46	1	2	0	1	0	50	787	834	15,685	16,611	102	5.9	16.5
109 912 AQUILLA ISD					REFINED ADA = 108												
AIDES	0	0	0	0	1	0	0	0	0	1	13	13	8,488	8,488	107	.0	71.9
TEACHERS	6	0	1	8	0	0	0	0	0	8	138	139	15,453	15,635	95	1.2	12.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	60	29,669	29,969	131	1.0	54.1
TOTAL	9	0	1	11	1	0	0	0	0	12	210	212	16,900	17,078	109	1.1	8.7
109 913 BLUM ISD					REFINED ADA = 247												
AIDES	1	0	0	1	0	0	1	0	0	2	16	20	8,240	9,897	104	20.1	123.9
TEACHERS	10	0	2	12	2	1	1	0	0	17	251	257	14,748	15,090	91	2.3	14.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	68	29,131	33,778	129	16.0	123.9
TOTAL	13	0	2	15	2	1	2	0	0	21	325	344	15,498	16,375	100	5.7	11.8
109 914 PENELOPE ISD					REFINED ADA = 109												
AIDES	1	0	0	1	0	0	0	0	0	1	8	8	8,480	8,480	107	.0	109.3
TEACHERS	6	0	2	8	0	0	0	0	0	9	144	144	16,047	16,047	99	.0	12.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	58	29,249	29,249	129	.0	54.6
TOTAL	9	0	2	11	0	0	0	0	0	12	211	211	17,616	17,616	114	.0	9.1
109 HILL COUNTY					REFINED ADA = 4,396												
AIDES	26	12	0	39	14	12	8	4	0	79	681	750	8,543	9,412	108	10.2	73.3
TEACHERS	176	25	31	234	39	9	3	1	0	288	4,640	4,848	16,065	16,786	99	4.5	16.8
SUPPORT/ADMIN	33	3	0	37	1	0	0	0	1	39	1,055	1,133	26,728	28,686	118	7.3	123.6
TOTAL	237	41	31	310	54	21	12	6	1	408	6,376	6,731	15,627	16,497	101	5.6	12.3
110 901 ANTON ISD					REFINED ADA = 383												
AIDES	1	0	0	1	3	2	0	0	0	6	54	62	7,907	9,145	100	15.7	56.4
TEACHERS	16	0	1	18	6	3	0	1	0	28	447	491	15,509	17,030	95	9.8	13.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	113	125	25,685	28,419	114	10.6	87.1
TOTAL	21	0	1	23	9	5	0	1	0	40	614	678	15,337	16,944	99	10.5	9.6
110 902 LEVELLAND ISD					REFINED ADA = 3,333												
AIDES	6	7	0	14	25	21	8	4	0	75	580	727	7,689	9,638	97	25.3	52.2
TEACHERS	120	41	17	179	65	19	1	1	2	268	4,374	5,423	16,261	20,164	100	24.0	14.9
SUPPORT/ADMIN	25	6	2	33	2	2	2	0	0	41	948	1,174	22,917	28,380	101	23.8	96.9
TOTAL	153	54	19	226	93	44	12	5	2	385	5,902	7,324	15,300	18,988	99	24.1	10.3
110 905 ROPES ISD					REFINED ADA = 353												

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	1	0	0	1	1	0	0	0	0	2	20	22	7,081	7,894	90	11.5	124.3
TEACHERS	13	0	2	15	7	2	0	0	0	24	385	418	15,481	16,836	95	8.8	14.2
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	135	155	22,550	25,807	100	14.4	58.9
TOTAL	19	0	2	21	9	2	0	0	0	33	540	596	16,031	17,680	104	10.3	10.5
110 906 SMYER ISD					REFINED ADA = 243												
AIDES	0	0	0	0	3	1	0	0	0	5	45	50	8,966	10,056	114	12.2	48.6
TEACHERS	9	0	2	11	7	1	0	0	0	20	315	354	15,728	17,675	97	12.4	12.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	80	99	26,590	32,902	118	23.7	81.0
TOTAL	12	0	2	14	10	2	0	0	0	28	439	503	15,684	17,946	102	14.4	8.7
110 907 SUNDOWN ISD					REFINED ADA = 442												
AIDES	0	0	0	0	11	0	0	0	0	11	109	197	9,928	17,872	126	80.0	40.2
TEACHERS	20	0	0	20	20	1	0	0	0	41	701	1,077	17,098	26,276	105	53.7	11.1
SUPPORT/ADMIN	4	0	0	4	3	0	0	0	0	8	189	281	23,619	35,182	105	49.0	55.3
TOTAL	24	0	0	24	34	1	0	0	0	60	999	1,555	16,653	25,923	108	55.7	7.5
110 908 WHITHARRAL ISD					REFINED ADA = 138												
AIDES	0	0	0	0	2	3	0	0	0	6	51	53	8,456	8,817	107	4.3	23.2
TEACHERS	6	0	2	8	5	3	0	0	0	17	270	295	15,880	17,325	98	9.1	8.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	79	90	26,428	29,967	117	13.4	46.3
TOTAL	9	0	2	11	7	6	0	0	0	26	400	437	15,384	16,820	100	9.3	5.3
110 HOCKLEY COUNTY					REFINED ADA = 4,894												
AIDES	8	7	0	16	45	30	8	5	0	107	858	1,111	8,020	10,380	102	29.4	51.2
TEACHERS	186	41	24	252	112	29	1	2	2	400	6,491	8,058	16,202	20,113	100	24.1	13.8
SUPPORT/ADMIN	45	6	2	53	6	2	2	0	0	65	1,545	1,924	23,482	29,254	104	24.6	83.3
TOTAL	240	54	26	322	164	62	12	7	2	573	8,894	11,093	15,510	19,345	100	24.7	9.6
111 901 GRANBURY ISD					REFINED ADA = 3,013												
AIDES	10	9	0	19	8	2	2	2	0	34	268	318	7,709	9,147	98	18.7	126.4
TEACHERS	113	22	14	149	19	2	0	0	1	172	2,792	3,101	16,200	17,990	100	11.1	20.2
SUPPORT/ADMIN	17	5	2	24	0	0	0	0	0	24	574	656	23,514	26,842	104	14.1	158.6
TOTAL	140	36	16	193	27	4	2	2	1	231	3,635	4,075	15,696	17,596	102	12.1	15.7
111 902 LIPAN ISD					REFINED ADA = 205												
AIDES	0	0	0	0	2	1	0	0	0	4	42	47	8,698	9,690	110	11.4	42.9
TEACHERS	8	0	2	10	5	0	0	0	0	16	284	303	17,739	18,964	109	6.9	12.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	66	73	29,136	32,259	129	10.7	91.4
TOTAL	10	0	2	12	7	2	0	0	0	23	391	423	16,969	18,331	110	8.0	8.9
111 903 TOLAR ISD					REFINED ADA = 283												
AIDES	1	0	0	1	1	0	0	0	0	2	18	22	7,491	9,043	95	20.7	115.1
TEACHERS	12	0	2	14	2	0	0	0	0	16	251	271	14,923	16,096	92	7.9	16.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	62	28,493	30,868	126	8.3	141.6
TOTAL	16	0	2	18	3	0	0	0	0	21	327	355	15,339	16,668	99	8.7	13.3
111 HOOD COUNTY					REFINED ADA = 3,502												
AIDES	11	9	0	20	11	4	2	2	0	42	328	387	7,809	9,203	99	17.8	112.6
TEACHERS	134	22	18	174	27	2	0	0	1	205	3,327	3,675	16,216	17,911	100	10.5	19.3
SUPPORT/ADMIN	21	5	2	28	0	0	0	0	0	28	697	790	24,303	27,548	108	13.4	150.6
TOTAL	166	36	20	223	39	7	2	2	1	275	4,353	4,852	15,775	17,586	102	11.5	14.8

Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	State Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES-----------						
	--Foundation School Program--					---Federal--					--Total ($000s)--		---Average---				
112 901 SULPHUR SPRINGS ISD					REFINED ADA = 3,381												
AIDES	11	18	0	29	12	11	0	1	0	55	407	457	7,350	8,270	93	12.5	91.9
TEACHERS	123	30	14	168	29	3	1	2	1	204	3,415	3,821	16,702	18,688	103	11.9	19.5
SUPPORT/ADMIN	21	4	2	27	0	1	1	0	0	30	761	887	24,891	29,026	110	16.6	132.3
TOTAL	156	52	16	225	42	15	2	3	1	290	4,582	5,166	15,783	17,792	102	12.7	14.3
112 905 CUMBY ISD					REFINED ADA = 211												
AIDES	0	0	0	0	1	0	0	0	0	2	18	18	8,790	8,790	111	.0	105.9
TEACHERS	9	0	2	11	2	0	0	0	0	14	214	217	15,275	15,489	94	1.4	15.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	49	49	24,560	24,560	109	.0	105.9
TOTAL	11	0	2	13	3	1	0	0	0	18	281	284	15,586	15,753	101	1.1	11.8
112 906 NORTH HOPKINS ISD					REFINED ADA = 206												
AIDES	0	0	0	0	1	0	0	0	0	3	22	23	7,367	7,567	93	2.7	68.9
TEACHERS	8	0	2	10	4	0	0	0	0	14	240	254	16,036	17,006	99	6.0	13.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	58	28,451	29,151	126	2.5	103.3
TOTAL	11	0	2	13	5	1	0	0	0	19	319	335	15,977	16,804	103	5.2	10.4
112 907 MILLER GROVE ISD					REFINED ADA = 143												
AIDES	0	0	0	0	0	0	0	0	0	2	13	13	6,300	6,627	80	5.2	71.5
TEACHERS	7	0	2	9	1	0	0	0	0	10	170	170	16,187	16,206	99	.1	13.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	55	55	27,354	27,354	121	.0	71.5
TOTAL	10	0	2	12	1	0	0	0	0	14	237	238	16,363	16,422	106	.4	9.9
112 908 COMO-PICKTON ISD					REFINED ADA = 462												
AIDES	3	0	0	3	0	0	0	0	0	4	36	41	8,037	9,142	102	13.7	102.7
TEACHERS	21	0	2	23	5	1	0	0	0	29	458	486	15,786	16,771	97	6.2	15.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	88	90	25,051	25,695	111	2.6	132.0
TOTAL	27	0	2	29	5	1	0	0	0	37	582	618	15,720	16,687	102	6.1	12.5
112 909 SALTILLO ISD					REFINED ADA = 147												
AIDES	0	0	0	0	0	0	0	0	0	1	6	6	6,060	6,060	77	.0	147.2
TEACHERS	7	0	2	9	1	1	0	0	0	11	166	166	14,356	14,356	88	.0	12.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	60	63	29,769	31,365	132	5.4	73.6
TOTAL	9	0	2	11	1	1	0	0	0	14	232	235	15,901	16,119	103	1.4	10.1
112 910 SULPHUR BLUFF ISD					REFINED ADA = 167												
AIDES	1	0	0	1	0	0	0	0	0	1	7	8	6,790	7,733	86	13.9	167.4
TEACHERS	7	0	2	9	3	1	0	0	0	14	209	209	14,931	14,931	92	.0	12.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	62	62	31,144	31,144	138	.0	83.7
TOTAL	10	0	2	12	3	1	0	0	0	17	278	279	16,360	16,415	106	.3	9.8
112 HOPKINS COUNTY					REFINED ADA = 4,720												
AIDES	17	18	0	35	16	14	0	1	0	68	508	566	7,381	8,224	93	11.4	93.8
TEACHERS	184	30	26	240	46	7	1	2	1	298	4,872	5,324	16,321	17,836	100	9.3	17.7
SUPPORT/ADMIN	35	4	2	41	0	1	1	0	0	44	1,131	1,264	25,668	28,691	114	11.8	120.8
TOTAL	236	52	28	317	62	22	3	3	1	411	6,511	7,154	15,827	17,391	102	9.9	13.2
113 901 CROCKETT ISD					REFINED ADA = 1,680												
AIDES	4	5	0	9	8	14	0	0	0	33	261	279	7,786	8,311	99	6.7	61.3
TEACHERS	60	15	10	85	16	3	0	3	0	107	1,760	1,871	16,349	17,383	100	6.3	18.1
SUPPORT/ADMIN	12	2	0	14	0	2	1	0	0	19	455	575	23,589	29,812	104	26.4	100.1
TOTAL	76	22	10	109	25	20	2	3	0	160	2,476	2,725	15,431	16,982	100	10.1	12.3

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
113 902 GRAPELAND ISD					REFINED ADA = 674												
AIDES	3	0	0	3	3	0	0	0	0	6	53	56	8,152	8,644	103	6.0	103.8
TEACHERS	26	0	5	31	8	3	0	0	0	42	703	762	16,368	17,737	101	8.4	15.7
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	6	133	146	22,202	24,356	98	9.7	112.5
TOTAL	34	0	5	39	12	3	0	0	0	55	890	964	16,036	17,387	104	8.4	12.2
113 903 LOVELADY ISD					REFINED ADA = 483												
AIDES	3	0	0	3	2	3	0	0	0	8	82	91	9,165	10,192	116	11.2	54.3
TEACHERS	19	0	3	22	8	1	0	0	0	33	529	565	15,963	17,049	98	6.8	14.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	127	133	25,446	26,682	113	4.9	96.8
TOTAL	27	0	3	30	10	4	0	0	0	47	738	789	15,683	16,774	101	7.0	10.3
113 904 CROCKETT ST SCH ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
113 905 LATEXO ISD					REFINED ADA = 281												
AIDES	1	11	0	12	1	1	1	4	1	21	172	177	7,888	8,157	100	3.4	84.4
TEACHERS	12	27	2	41	3	0	1	0	0	47	749	789	15,769	16,619	97	5.4	15.7
SUPPORT/ADMIN	2	6	0	8	0	0	0	0	0	8	207	211	25,885	26,435	115	2.1	140.9
TOTAL	15	45	2	62	5	1	3	4	1	77	1,128	1,178	14,597	15,252	94	4.5	12.1
113 906 KENNARD ISD					REFINED ADA = 387												
AIDES	0	0	0	0	2	1	0	0	0	4	38	49	8,671	11,222	110	29.4	89.5
TEACHERS	18	0	3	21	4	3	0	0	0	28	454	472	16,219	16,839	100	3.8	13.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	107	112	21,342	22,322	94	4.6	77.5
TOTAL	22	0	3	25	6	5	0	0	0	37	598	632	16,030	16,922	104	5.6	10.4
113 HOUSTON COUNTY					REFINED ADA = 3,508												
AIDES	12	16	0	29	17	20	1	4	1	75	605	652	8,063	8,687	102	7.7	69.5
TEACHERS	136	42	23	202	41	10	1	3	0	259	4,196	4,460	16,183	17,201	99	6.3	16.3
SUPPORT/ADMIN	28	8	0	36	1	3	.1	0	0	43	1,029	1,178	23,777	27,205	105	14.4	100.9
TOTAL	176	67	23	268	60	34	5	7	1	377	5,830	6,289	15,440	16,656	100	7.9	11.7
114 901 BIG SPRING ISD					REFINED ADA = 4,257												
AIDES	16	12	0	28	35	5	25	7	0	102	797	1,030	7,743	10,008	98	29.2	49.5
TEACHERS	141	31	21	194	90	13	1	1	0	301	5,048	6,225	16,754	20,661	103	23.3	15.8
SUPPORT/ADMIN	36	6	2	44	2	0	0	0	0	46	1,127	1,408	23,988	29,981	106	25.0	103.9
TOTAL	194	49	23	267	128	19	28	8	0	451	6,972	8,663	15,452	19,201	100	24.3	10.7
114 902 COAHOMA ISD					REFINED ADA = 968												
AIDES	1	0	0	1	18	2	0	0	0	21	175	245	8,318	11,653	105	40.1	48.4
TEACHERS	34	0	6	40	31	1	0	1	0	74	1,176	1,533	15,889	20,716	98	30.4	13.1
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	187	238	23,374	29,806	103	27.5	121.1
TOTAL	43	0	6	49	49	3	0	1	0	103	1,537	2,016	14,927	19,574	97	31.1	9.5
114 904 FORSAN ISD					REFINED ADA = 496												
AIDES	1	10	0	11	5	0	0	0	0	17	133	181	7,805	10,659	99	36.6	82.7
TEACHERS	20	25	0	45	13	0	0	0	0	59	936	1,257	15,816	21,231	97	34.2	14.6
SUPPORT/ADMIN	6	3	0	9	1	0	1	0	0	12	269	365	22,448	30,440	99	35.6	62.1
TOTAL	27	39	0	66	19	0	1	0	0	88	1,339	1,804	15,175	20,447	98	34.7	10.3

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
114 HOWARD COUNTY					REFINED ADA = 5,722												
AIDES	18	22	0	41	58	7	26	7	0	140	1,104	1,456	7,837	10,332	99	31.8	51.1
TEACHERS	196	56	27	279	136	14	1	2	0	434	7,160	9,015	16,479	20,748	101	25.9	15.2
SUPPORT/ADMIN	50	9	2	62	3	0	1	0	0	66	1,583	2,012	23,639	30,043	105	27.1	100.4
TOTAL	265	89	29	383	198	22	29	9	0	642	9,848	12,483	15,330	19,433	99	26.8	10.5
115 002 ALLAMOORE CSD					REFINED ADA = 1												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	C	0	0	0	0	0	0	0	8	8	11,884	11,884	73	.0	2.2
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	8	8	11,884	11,884	77	.0	2.2
115 901 FT HANCOCK ISD					REFINED ADA = 248												
AIDES	2	0	0	2	5	3	3	0	0	13	94	106	7,196	8,180	91	13.7	19.1
TEACHERS	9	0	2	11	6	1	0	0	0	19	292	329	15,375	17,305	94	12.6	13.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	86	114	28,753	37,908	127	31.8	82.8
TOTAL	14	0	2	16	11	4	3	0	0	35	472	549	13,484	15,682	87	16.3	7.1
115 902 SIERRA BLANCA ISD					REFINED ADA = 153												
AIDES	0	0	0	0	4	0	0	0	0	4	29	40	6,492	8,998	82	38.6	34.1
TEACHERS	7	0	2	9	5	1	0	0	0	16	242	256	15,138	15,981	93	5.6	9.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	66	29,249	32,974	129	12.7	76.6
TOTAL	9	0	2	11	9	1	0	0	0	22	330	362	14,663	16,095	95	9.8	6.8
115 903 DELL CITY ISD					REFINED ADA = 225												
AIDES	3	0	0	3	1	3	3	0	0	10	79	84	7,317	7,781	93	6.3	20.8
TEACHERS	12	0	2	14	0	0	0	0	0	15	233	258	15,542	17,169	95	10.5	15.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	68	28,493	33,878	126	18.9	112.6
TOTAL	17	0	2	19	2	3	3	0	0	27	370	410	13,267	14,710	86	10.9	8.1
115 HUDSPETH COUNTY					REFINED ADA = 628												
AIDES	5	0	0	5	10	6	6	0	0	28	202	231	7,131	8,157	90	14.4	22.2
TEACHERS	29	0	6	35	12	2	0	0	0	50	775	850	15,305	16,778	94	9.6	12.4
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	202	247	28,821	35,347	128	22.6	89.8
TOTAL	41	0	6	47	23	8	6	0	0	86	1,179	1,329	13,710	15,447	89	12.7	7.3
116 901 CADDO MILLS ISD					REFINED ADA = 486												
AIDES	2	0	0	2	2	0	0	0	0	5	36	39	7,198	7,799	91	8.4	97.2
TEACHERS	17	0	2	19	6	1	0	0	0	27	426	445	15,560	16,250	96	4.4	17.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	130	131	25,313	25,508	112	.8	94.8
TOTAL	25	0	2	27	8	1	0	0	0	37	592	615	15,779	16,390	102	3.9	13.0
116 902 CELESTE ISD					REFINED ADA = 332												
AIDES	3	0	0	3	0	0	0	0	0	3	22	27	6,785	8,355	86	23.1	103.6
TEACHERS	13	0	2	15	0	0	0	0	0	15	229	244	14,501	15,444	89	6.5	21.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	67	81	23,104	27,744	102	20.1	114.1
TOTAL	19	0	2	21	0	0	0	0	0	21	318	352	14,516	16,042	94	10.5	15.2
116 903 COMMERCE ISD					REFINED ADA = 1,328												
AIDES	2	8	0	10	6	1	6	2	0	26	191	206	7,109	7,665	90	7.8	113.4
TEACHERS	44	45	7	97	24	3	4	0	0	129	2,066	2,178	15,892	16,754	98	5.4	16.8
SUPPORT/ADMIN	11	5	0	17	1	0	0	0	0	19	443	490	22,914	25,362	101	10.7	97.5

T E X A S   E D U C A T I O N   A G E N C Y

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										------------SALARIES------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	58	59	7	125	31	4	12	2	0	176	2,699	2,874	15,325	16,314	99	6.5	12.7
116 905 GREENVILLE ISD					REFINED ADA = 4,645												
AIDES	9	8	0	17	35	7	5	5	3	76	632	695	8,309	9,142	105	10.0	81.1
TEACHERS	167	29	22	219	69	5	0	1	4	298	5,076	5,713	16,990	19,122	104	12.6	17.6
SUPPORT/ADMIN	33	6	4	43	5	0	0	0	0	50	1,146	1,308	22,819	26,051	101	14.2	106.2
TOTAL	210	44	26	280	110	12	5	7	7	424	6,854	7,716	16,126	18,156	104	12.6	12.7
116 906 LONE OAK ISD					REFINED ADA = 361												
AIDES	1	0	0	1	2	0	0	0	0	4	34	35	7,562	7,802	96	3.2	80.3
TEACHERS	14	0	2	16	2	1	0	0	0	19	308	319	15,874	16,395	98	3.3	18.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	94	97	28,568	29,534	126	3.4	109.8
TOTAL	19	0	2	21	4	1	0	0	0	27	436	451	16,034	16,562	104	3.3	13.3
116 908 QUINLAN ISD					REFINED ADA = 1,997												
AIDES	9	0	0	9	5	0	0	1	0	15	112	133	7,089	8,436	90	19.0	126.9
TEACHERS	79	0	7	86	4	2	0	0	0	92	1,348	1,476	14,562	15,939	89	9.5	21.6
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	192	212	21,162	23,332	94	10.3	219.8
TOTAL	97	0	7	104	9	2	0	1	0	117	1,652	1,821	14,071	15,505	91	10.2	17.0
116 909 WOLFE CITY ISD					REFINED ADA = 454												
AIDES	0	0	0	0	1	0	0	0	0	2	18	23	6,440	8,241	82	27.9	166.2
TEACHERS	18	0	3	21	2	2	0	0	0	25	428	440	16,836	17,308	103	2.8	17.9
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	143	149	25,466	26,451	113	3.9	80.8
TOTAL	24	0	3	27	3	2	0	0	0	33	589	611	17,432	18,097	113	3.8	13.5
116 910 CAMPBELL ISD					REFINED ADA = 261												
AIDES	1	0	0	1	0	1	0	0	0	2	21	22	7,117	7,452	90	4.7	87.7
TEACHERS	12	0	2	14	0	0	0	0	0	14	235	239	15,642	15,958	96	2.0	17.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	36	30,807	31,280	136	1.5	227.6
TOTAL	15	0	2	17	1	1	0	0	0	19	291	297	15,224	15,552	99	2.2	13.7
116 915 BLAND ISD					REFINED ADA = 167												
AIDES	1	0	0	1	1	0	0	0	0	2	16	18	7,940	8,965	101	12.9	63.6
TEACHERS	7	0	2	9	3	0	0	0	0	14	210	223	14,989	15,936	92	6.3	11.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	39	30,265	33,906	134	12.0	145.5
TOTAL	9	0	2	11	4	0	0	0	0	17	261	280	15,191	16,328	98	7.5	9.8
116 916 BOLES HOME ISD					REFINED ADA = 163												
AIDES	0	0	0	0	2	0	0	0	0	2	17	18	6,617	7,153	84	8.1	63.8
TEACHERS	6	0	4	10	0	1	0	0	0	12	195	200	16,220	16,633	100	2.5	13.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	49	52	24,673	26,161	109	6.0	82.0
TOTAL	8	0	4	12	2	1	0	0	0	16	261	270	15,751	16,313	102	3.6	9.9
116 HUNT COUNTY					REFINED ADA = 10,200												
AIDES	30	17	0	47	57	10	12	10	3	141	1,098	1,215	7,751	8,585	98	10.7	94.7
TEACHERS	381	75	53	510	112	17	4	1	4	650	10,520	11,476	16,177	17,646	99	9.1	18.1
SUPPORT/ADMIN	76	11	4	91	6	0	0	0	0	99	2,335	2,595	23,377	25,982	103	11.1	116.3
TOTAL	487	104	57	649	176	28	17	11	7	891	13,953	15,287	15,646	17,141	101	9.6	13.4
117 901 BORGER ISD					REFINED ADA = 2,609												
AIDES	9	22	0	32	16	4	8	0	0	61	441	608	7,179	9,896	91	37.8	81.3
TEACHERS	94	33	13	140	39	2	0	1	0	183	2,956	3,710	16,128	20,245	99	25.5	17.4
SUPPORT/ADMIN	17	6	2	26	1	0	0	0	0	27	635	794	23,108	28,878	102	25.0	124.3

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	121	62	15	199	57	6	8	1	0	272	4,033	5,113	14,813	18,781	96	26.8	12.9
117 902 PHILLIPS ISD					REFINED ADA = 368												
AIDES	0	0	0	0	4	0	0	0	0	4	37	79	7,670	16,461	97	14.6	77.0
TEACHERS	13	0	1	14	21	0	0	0	0	35	565	749	15,816	20,955	97	32.5	10.3
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	176	220	25,121	31,490	111	25.4	52.6
TOTAL	19	0	1	20	26	0	0	0	0	47	778	1,048	16,368	22,055	106	34.7	7.8
117 903 SANFORD ISD					REFINED ADA = 1,148												
AIDES	6	0	0	6	4	0	0	0	0	11	92	115	7,842	9,782	99	24.7	97.8
TEACHERS	46	0	2	49	11	1	0	0	0	62	966	1,218	15,441	19,477	95	26.1	18.4
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	220	288	23,851	31,217	106	30.9	124.6
TOTAL	62	0	2	65	15	1	0	0	0	83	1,278	1,621	15,301	19,409	99	26.9	13.8
117 904 STINNETT ISD					REFINED ADA = 545												
AIDES	3	0	0	3	5	0	0	0	0	9	65	92	7,274	10,202	92	40.3	60.6
TEACHERS	23	0	1	24	14	0	0	0	0	39	640	812	16,422	20,827	101	26.8	14.0
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	151	188	25,244	31,358	112	24.2	90.9
TOTAL	31	0	1	32	20	0	0	0	0	54	857	1,092	15,877	20,226	103	27.4	10.1
117 906 PLEMONS ISD					REFINED ADA = 89												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	5	0	0	5	3	0	0	0	0	9	150	184	16,637	20,437	102	22.8	9.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	39	35,064	39,164	155	11.7	89.5
TOTAL	6	0	0	6	3	0	0	0	0	10	185	223	18,479	22,309	120	20.7	9.0
117 907 SPRING CREEK ISD					REFINED ADA = 19												
AIDES	0	0	0	0	0	0	0	0	0	0	6	11	8,120	14,840	103	82.8	26.5
TEACHERS	0	0	0	0	6	0	0	0	0	7	100	126	14,350	18,007	88	25.5	2.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	39	35,064	38,520	155	9.9	19.9
TOTAL	1	0	0	1	7	0	0	0	0	8	142	176	16,183	20,080	105	24.1	2.3
117 HUTCHINSON COUNTY					REFINED ADA = 4,781												
AIDES	19	22	0	42	31	5	8	0	0	87	641	905	7,313	10,313	93	41.0	81.9
TEACHERS	183	33	18	235	97	3	0	1	0	336	5,377	6,799	15,979	20,204	98	26.4	15.8
SUPPORT/ADMIN	39	6	2	48	3	0	0	0	0	51	1,253	1,568	24,224	30,322	107	25.2	105.7
TOTAL	242	62	20	325	132	8	8	1	0	475	7,271	9,272	15,277	19,481	99	27.5	11.8
118 902 IRION CO ISD					REFINED ADA = 332												
AIDES	1	0	0	1	7	0	0	0	0	9	68	84	7,358	9,116	93	23.9	36.2
TEACHERS	15	0	2	17	3	0	0	0	0	20	337	466	16,129	22,278	99	38.1	15.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	78	106	26,139	35,332	116	35.2	111.0
TOTAL	20	0	2	22	10	0	0	0	0	33	483	655	14,599	19,804	94	35.6	10.1
118 IRION COUNTY					REFINED ADA = 332												
AIDES	1	0	0	1	7	0	0	0	0	9	68	84	7,359	9,117	93	23.9	36.2
TEACHERS	15	0	2	17	3	0	0	0	0	20	337	466	16,129	22,278	99	38.1	15.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	78	106	26,140	35,333	116	35.2	111.0
TOTAL	20	0	2	22	10	0	0	0	0	33	483	655	14,600	19,805	94	35.6	10.1
119 901 BRYSON ISD					REFINED ADA = 224												
AIDES	0	0	0	0	4	0	0	0	0	4	38	47	8,910	11,084	113	24.4	52.9

TEXAS EDUCATION AGENCY
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--SALARIES--						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	8	1	2	11	4	1	0	0	0	17	283	308	16,648	18,144	102	9.0	14.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	60	69	30,017	34,602	133	15.3	112.5
TOTAL	10	1	2	13	8	1	0	0	0	23	381	425	16,384	18,269	106	11.5	10.1
119 902 JACKSBORO ISD					REFINED ADA = 937												
AIDES	0	0	0	0	13	1	0	0	0	14	120	146	8,604	10,455	109	21.5	67.0
TEACHERS	36	0	5	41	22	1	0	0	0	64	1,071	1,250	16,618	19,394	102	16.7	14.6
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	175	231	24,972	33,024	111	32.2	133.9
TOTAL	43	0	5	48	35	2	0	0	0	85	1,366	1,627	15,989	19,046	103	19.1	11.0
119 903 PERRIN-WHITT CISD					REFINED ADA = 297												
AIDES	1	0	0	1	2	2	0	0	0	5	40	46	7,950	9,129	101	14.8	59.5
TEACHERS	9	0	3	12	4	0	0	0	0	17	279	332	16,432	19,544	101	18.9	17.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	127	152	24,888	29,715	110	19.4	58.3
TOTAL	15	0	3	18	6	2	0	0	0	27	446	529	16,458	19,537	107	18.7	11.0
119 JACK COUNTY					REFINED ADA = 1,459												
AIDES	1	0	0	1	19	3	0	0	0	23	198	239	8,520	10,285	108	20.7	62.8
TEACHERS	54	1	10	65	30	2	0	0	0	98	1,633	1,890	16,592	19,205	102	15.7	15.0
SUPPORT/ADMIN	13	0	0	13	0	0	0	0	0	14	362	452	25,658	32,051	114	24.9	103.5
TOTAL	69	1	10	80	50	5	0	0	0	135	2,193	2,581	16,151	19,011	105	17.7	10.8
120 901 EDNA ISD					REFINED ADA = 1,531												
AIDES	10	8	0	18	4	6	0	1	0	29	243	261	8,317	8,922	105	7.3	72.1
TEACHERS	50	13	8	71	32	3	0	0	0	106	1,795	2,134	16,800	19,978	103	18.9	16.4
SUPPORT/ADMIN	12	2	0	14	1	1	1	0	1	19	407	511	21,433	26,902	95	25.5	90.1
TOTAL	72	23	8	103	37	10	1	1	1	155	2,445	2,906	15,767	18,740	102	18.9	11.6
120 902 GANADO ISD					REFINED ADA = 561												
AIDES	3	0	0	3	2	1	0	0	0	6	60	74	9,980	12,366	126	23.9	93.6
TEACHERS	19	0	3	22	16	1	0	0	0	40	663	803	16,578	20,077	102	21.1	14.0
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	171	203	24,410	28,963	108	18.6	80.2
TOTAL	29	0	3	32	18	2	0	0	0	53	894	1,080	16,865	20,378	109	20.8	10.6
120 905 INDUSTRIAL ISD					REFINED ADA = 722												
AIDES	2	0	0	2	10	0	0	0	0	12	97	111	8,091	9,216	102	13.9	60.2
TEACHERS	24	1	0	25	30	2	0	0	0	58	921	1,205	15,871	20,775	98	30.9	12.7
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	12	268	344	22,352	28,637	99	28.1	60.2
TOTAL	38	1	0	39	40	2	0	0	0	82	1,286	1,659	15,681	20,234	101	29.0	8.9
120 JACKSON COUNTY					REFINED ADA = 2,815												
AIDES	15	8	0	23	16	7	0	1	0	47	400	446	8,471	9,434	107	11.4	71.7
TEACHERS	94	14	11	119	78	6	0	0	0	204	3,378	4,142	16,494	20,223	101	22.6	14.8
SUPPORT/ADMIN	31	2	0	33	1	1	1	0	1	38	846	1,058	22,272	27,830	99	25.0	78.2
TOTAL	140	24	11	175	95	14	1	1	1	290	4,625	5,645	15,944	19,462	103	22.1	10.6
121 902 BROOKELAND ISD					REFINED ADA = 200												
AIDES	0	0	0	0	5	0	0	0	0	5	45	66	8,978	13,181	114	46.8	40.2
TEACHERS	7	0	3	10	4	2	0	0	0	17	286	304	16,567	17,577	102	6.1	11.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	62	70	31,144	34,819	138	11.8	100.4
TOTAL	9	0	3	12	9	2	0	0	0	24	393	439	16,205	18,092	105	11.6	8.3

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	----S A L A R I E S---- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
121 903 BUNA ISD					REFINED ADA = 1,540												
AIDES	5	0	0	5	0	3	0	2	0	11	93	111	8,447	10,065	107	19.2	140.1
TEACHERS	54	0	7	61	13	2	0	0	0	76	1,209	1,374	15,907	18,083	98	13.7	20.3
SUPPORT/ADMIN	12	0	0	12	1	0	0	0	0	13	316	358	23,468	26,634	104	13.5	114.5
TOTAL	71	0	7	78	14	5	0	2	0	100	1,618	1,844	16,103	18,351	104	14.0	15.3
121 904 JASPER ISD					REFINED ADA = 2,980												
AIDES	6	6	0	13	14	6	3	2	0	39	333	362	8,477	9,222	107	8.8	98.3
TEACHERS	106	20	16	144	27	7	1	0	0	179	3,085	3,364	17,139	18,693	105	9.1	18.7
SUPPORT/ADMIN	20	3	1	25	1	0	0	1	0	28	661	732	23,538	26,053	104	10.7	123.7
TOTAL	133	31	18	183	42	13	4	3	0	247	4,079	4,459	16,490	18,025	107	9.3	14.0
121 905 KIRBYVILLE ISD					REFINED ADA = 1,498												
AIDES	6	0	0	6	1	1	0	0	0	8	72	99	8,975	12,339	114	37.5	187.4
TEACHERS	52	0	10	62	13	9	0	0	0	85	1,360	1,509	15,997	17,752	98	11.0	17.6
SUPPORT/ADMIN	10	0	1	11	0	0	0	0	1	12	302	338	25,155	28,132	111	11.8	124.9
TOTAL	68	0	11	79	14	10	0	0	1	105	1,733	1,945	16,509	18,526	107	12.2	14.3
121 906 EVADALE ISD					REFINED ADA = 400												
AIDES	0	1	0	1	5	1	0	0	0	9	78	108	8,675	12,038	110	38.8	57.2
TEACHERS	16	1	3	21	12	0	0	0	0	33	587	731	17,402	21,666	107	24.5	12.5
SUPPORT/ADMIN	4	1	0	5	3	0	0	0	0	8	192	234	23,297	28,412	103	22.0	57.2
TOTAL	20	3	3	27	21	1	0	0	0	51	858	1,074	16,816	21,058	109	25.2	8.7
121 JASPER COUNTY					REFINED ADA = 6,620												
AIDES	17	7	0	25	26	11	3	4	0	72	621	746	8,587	10,320	109	20.2	108.0
TEACHERS	237	22	39	300	70	20	1	0	0	391	6,527	7,282	16,651	18,578	102	11.6	17.9
SUPPORT/ADMIN	49	4	2	56	5	0	0	1	1	63	1,533	1,732	24,035	27,147	106	12.9	113.1
TOTAL	304	35	42	381	102	32	4	5	1	528	8,681	9,761	16,439	18,483	106	12.4	13.5
122 901 FT DAVIS ISD					REFINED ADA = 207												
AIDES	2	0	0	2	0	0	0	0	0	2	20	23	10,000	11,494	127	14.9	103.9
TEACHERS	9	0	0	9	5	0	0	0	0	15	237	260	15,830	17,363	97	9.7	13.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	81	92	27,161	30,592	120	12.6	69.3
TOTAL	14	0	0	14	5	0	0	0	0	20	339	375	16,946	18,760	110	10.7	10.4
122 902 VALENTINE ISD					REFINED ADA = 95												
AIDES	1	0	0	1	0	0	0	0	0	1	11	15	7,722	11,007	98	42.5	69.3
TEACHERS	8	0	0	8	1	1	0	0	0	11	163	176	14,797	16,017	91	8.2	8.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	37	34,368	37,368	152	8.7	96.0
TOTAL	10	0	0	10	1	1	0	0	0	13	208	229	15,526	17,093	100	10.1	7.2
122 JEFF DAVIS COUNTY					REFINED ADA = 303												
AIDES	3	0	0	3	0	0	0	0	0	3	31	38	9,068	11,295	115	24.6	89.7
TEACHERS	17	0	0	17	7	1	0	0	0	26	400	437	15,393	16,794	95	9.1	11.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	116	129	28,963	32,286	128	11.5	76.0
TOTAL	24	0	0	24	7	1	0	0	0	33	547	604	16,377	18,092	106	10.5	9.1
123 901 BEAUMONT ISD					REFINED ADA = 9,470												
AIDES	30	13	0	43	62	22	3	12	0	146	1,318	1,774	9,024	12,142	114	34.6	73.6
TEACHERS	352	56	34	444	98	23	3	5	4	579	9,943	13,472	17,144	23,229	105	35.5	18.1

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program--					---Federal--		State			-----------S A L A R I E S----------- --Total ($000s)--		---Average---		Fnd		ADA/FTE Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	64	12	4	80	6	2	1	0	7	96	2,237	3,268	23,068	33,694	102	46.1	111.4
TOTAL	447	82	38	568	167	48	8	17	11	822	13,499	18,513	16,401	22,494	106	37.2	12.9
123 905 NEDERLAND ISD					REFINED ADA = 4,373												
AIDES	3	12	0	15	50	0	0	0	0	67	589	894	8,681	13,170	110	51.7	81.2
TEACHERS	159	29	14	203	72	0	1	0	0	276	4,915	6,737	17,757	24,341	109	37.1	17.8
SUPPORT/ADMIN	35	6	1	42	4	0	0	0	0	46	1,118	1,557	23,797	33,139	105	39.3	106.7
TOTAL	199	47	15	262	127	0	1	0	0	391	6,622	9,188	16,909	23,461	109	38.7	12.8
123 907 PORT ARTHUR ISD					REFINED ADA = 10,418												
AIDES	35	14	0	49	106	5	21	2	0	184	1,440	2,137	7,791	11,564	99	48.4	67.4
TEACHERS	361	79	38	480	152	26	4	15	1	680	11,648	16,319	17,106	23,967	105	40.1	17.4
SUPPORT/ADMIN	90	16	3	110	15	3	1	0	0	131	2,881	4,128	21,942	31,444	97	43.3	91.7
TOTAL	488	110	41	640	274	35	26	17	2	997	15,969	22,585	16,016	22,652	104	41.4	12.0
123 908 PORT NECHES ISD					REFINED ADA = 4,503												
AIDES	0	13	0	13	34	0	0	0	0	48	399	659	8,268	13,648	105	65.1	139.4
TEACHERS	169	33	17	220	85	0	0	0	0	306	5,362	7,384	17,478	24,067	107	37.7	16.4
SUPPORT/ADMIN	33	4	2	39	17	0	0	0	0	57	1,281	1,873	22,456	32,839	99	46.2	86.5
TOTAL	202	51	19	274	138	0	0	0	0	412	7,042	9,916	17,087	24,060	111	40.8	12.6
123 910 SOUTH PARK ISD					REFINED ADA = 9,227												
AIDES	10	9	0	20	85	10	17	0	16	150	1,331	1,735	8,870	11,557	112	30.3	82.6
TEACHERS	336	72	32	441	142	14	8	5	19	631	10,868	14,927	17,200	23,625	106	37.3	17.1
SUPPORT/ADMIN	74	13	2	90	6	1	2	0	2	102	2,408	3,333	23,566	32,624	104	38.4	105.0
TOTAL	421	95	34	551	233	25	28	5	39	884	14,607	19,995	16,521	22,616	107	36.9	12.5
123 913 SABINE PASS ISD					REFINED ADA = 196												
AIDES	0	0	0	0	3	0	0	0	0	3	26	55	8,630	18,241	109	11.4	98.5
TEACHERS	9	0	0	9	14	0	0	0	0	24	380	583	15,818	24,299	97	53.6	9.8
SUPPORT/ADMIN	2	1	0	3	2	0	0	0	0	5	116	181	23,210	36,163	103	55.8	49.2
TOTAL	11	1	0	12	19	0	0	0	0	32	522	819	16,299	25,584	105	57.0	7.6
123 914 HAMSHIRE-FANNETT ISD					REFINED ADA = 1,319												
AIDES	0	0	0	0	12	2	0	0	0	14	135	221	9,640	15,783	122	63.7	94.2
TEACHERS	50	0	4	54	31	2	0	0	0	87	1,492	2,066	16,987	23,512	104	38.4	15.0
SUPPORT/ADMIN	10	0	0	10	2	0	0	1	0	13	301	435	22,817	33,023	101	44.7	100.2
TOTAL	60	0	4	64	45	4	0	1	0	115	1,928	2,722	16,760	23,660	108	41.2	11.5
123 JEFFERSON COUNTY					REFINED ADA = 39,509												
AIDES	80	62	0	143	354	40	43	14	18	614	5,239	7,475	8,530	12,171	108	42.7	79.5
TEACHERS	1,440	271	142	1,854	597	66	17	26	25	2,588	44,608	61,487	17,236	23,758	106	37.8	17.3
SUPPORT/ADMIN	311	53	12	377	53	6	4	1	9	452	10,341	14,775	22,847	32,643	101	42.9	99.6
TOTAL	1,832	388	154	2,375	1,005	114	65	41	53	3,654	60,188	83,737	16,468	22,911	107	39.1	12.4
124 901 JIM HOGG COUNTY ISD					REFINED ADA = 1,107												
AIDES	0	0	0	0	16	7	0	5	0	31	263	308	8,300	9,732	105	17.3	35.0
TEACHERS	40	0	6	47	20	4	0	0	0	72	1,248	1,402	17,163	19,276	105	12.3	15.2
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	11	287	321	24,049	26,890	106	11.8	92.7
TOTAL	53	0	6	60	37	12	0	5	0	116	1,799	2,032	15,457	17,459	100	13.0	9.5
124 JIM HOGG COUNTY					REFINED ADA = 1,107												
AIDES	0	0	0	0	16	7	0	5	0	31	263	308	8,300	9,733	105	17.3	35.0

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program--					---Federal--		State			-----------S A L A R I E S----------- --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
TEACHERS	40	0	6	47	20	4	0	0	0	72	1,248	1,402	17,164	19,277	105	12.3	15.2
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	11	287	321	24,049	26,890	106	11.8	92.7
TOTAL	53	0	6	60	37	12	0	5	0	116	1,799	2,032	15,457	17,460	100	13.0	9.5
125 901 ALICE ISD					REFINED ADA = 5,841												
AIDES	38	22	0	60	34	13	18	12	6	144	1,086	1,311	7,506	9,068	95	20.8	51.4
TEACHERS	213	34	24	272	56	13	6	5	2	355	5,767	6,680	16,222	18,789	100	15.8	18.2
SUPPORT/ADMIN	29	6	3	39	2	6	1	0	4	52	1,229	1,512	23,245	28,596	103	23.0	127.1
TOTAL	281	63	27	371	92	33	25	17	12	552	8,081	9,502	14,614	17,184	95	17.6	12.2
125 902 BEN BOLT-PALITO BLANCO ISD					REFINED ADA = 419												
AIDES	3	0	0	3	5	2	0	1	0	12	109	130	8,406	10,079	106	19.9	32.4
TEACHERS	13	0	4	17	10	3	0	0	0	31	486	571	15,252	17,927	94	17.5	13.2
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	134	173	24,441	31,399	108	28.5	76.2
TOTAL	22	0	4	26	16	5	0	1	0	50	729	874	14,495	17,380	94	19.9	8.3
125 903 ORANGE GROVE ISD					REFINED ADA = 1,037												
AIDES	3	0	0	3	1	3	0	0	0	7	67	82	8,562	10,459	108	22.2	133.1
TEACHERS	41	0	4	45	9	1	0	0	0	56	911	1,057	16,269	18,878	100	16.0	18.5
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	127	154	25,388	30,806	112	21.3	207.6
TOTAL	49	0	4	53	10	4	0	0	0	68	1,105	1,293	16,058	18,791	104	17.0	15.1
125 905 PREMONT ISD					REFINED ADA = 899												
AIDES	0	1	0	1	12	2	0	0	0	16	151	191	9,311	11,743	118	26.1	59.0
TEACHERS	30	4	3	37	29	3	0	0	0	70	1,206	1,361	17,231	19,436	106	12.8	13.8
SUPPORT/ADMIN	11	0	0	11	1	0	0	0	0	12	274	315	22,821	26,290	101	15.2	81.8
TOTAL	41	5	3	50	42	5	0	0	0	98	1,631	1,867	16,603	19,000	107	14.4	9.9
125 906 LA GLORIA ISD					REFINED ADA = 72												
AIDES	0	0	0	0	2	0	0	0	0	2	14	17	7,150	8,490	91	18.7	36.2
TEACHERS	4	0	0	4	1	0	0	0	0	6	95	104	15,883	17,383	98	9.4	12.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	49	56	24,308	27,808	108	14.4	36.2
TOTAL	6	0	0	6	3	0	0	0	0	10	158	177	15,821	17,689	102	11.8	7.2
125 JIM WELLS COUNTY					REFINED ADA = 8,270												
AIDES	45	23	0	68	56	21	18	13	6	183	1,427	1,731	7,771	9,429	98	21.3	54.6
TEACHERS	303	38	35	377	106	21	6	5	2	519	8,465	9,773	16,300	18,817	100	15.4	17.2
SUPPORT/ADMIN	52	6	3	62	3	6	1	0	4	77	1,813	2,209	23,430	28,561	104	21.9	119.0
TOTAL	400	68	38	508	166	48	25	19	12	780	11,705	13,713	15,000	17,574	97	17.2	11.8
126 901 ALVARADO ISD					REFINED ADA = 1,476												
AIDES	8	4	0	12	9	1	0	1	0	25	174	187	6,876	7,384	87	7.4	80.1
TEACHERS	52	9	6	67	16	2	0	0	0	86	1,316	1,441	15,268	16,719	94	9.5	19.3
SUPPORT/ADMIN	10	1	0	11	1	0	0	0	0	12	274	308	22,803	25,680	101	12.6	134.2
TOTAL	70	14	6	90	26	3	0	1	0	123	1,764	1,936	14,277	15,673	92	9.8	13.9
126 902 BURLESON ISD					REFINED ADA = 4,514												
AIDES	13	32	0	46	18	0	8	0	2	77	561	652	7,273	8,453	92	16.2	130.4
TEACHERS	169	75	23	269	36	3	2	0	6	318	5,182	5,861	16,293	18,430	100	13.1	19.0
SUPPORT/ADMIN	24	11	3	39	1	0	0	0	1	42	969	1,162	23,067	27,651	102	19.9	148.0
TOTAL	208	119	26	354	56	3	11	0	10	437	6,712	7,675	15,353	17,557	99	14.4	14.9
126 903 CLEBURNE ISD					REFINED ADA = 4,250												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	19	15	0	35	9	4	4	2	0	55	441	530	7,941	9,536	101	20.1	115.8
TEACHERS	155	21	21	198	31	4	0	1	0	235	3,951	4,526	16,805	19,252	103	14.6	19.9
SUPPORT/ADMIN	25	4	3	33	2	0	0	0	0	36	874	1,090	24,094	30,067	107	24.8	135.6
TOTAL	200	42	24	267	42	8	4	3	0	326	5,266	6,146	16,108	18,801	104	16.7	15.1
126 904 GRANDVIEW ISD					REFINED ADA = 581												
AIDES	1	9	0	10	3	0	3	0	0	16	117	118	6,900	6,963	87	.9	153.2
TEACHERS	24	10	3	38	5	0	0	0	0	45	704	755	15,388	16,504	95	7.3	17.0
SUPPORT/ADMIN	4	3	0	7	0	0	0	0	0	8	184	208	22,671	25,631	100	13.1	126.3
TOTAL	30	23	3	57	8	0	3	0	0	70	1,005	1,081	14,189	15,264	92	7.6	13.6
126 905 JOSHUA ISD					REFINED ADA = 2,264												
AIDES	11	0	0	11	6	0	0	0	0	17	131	159	7,492	9,111	95	21.6	129.6
TEACHERS	85	0	8	93	13	1	0	0	0	108	1,710	1,955	15,769	18,034	97	14.4	20.9
SUPPORT/ADMIN	12	0	1	13	0	0	0	0	0	13	307	377	22,705	27,859	101	22.7	167.4
TOTAL	108	0	9	117	20	1	0	0	0	139	2,148	2,492	15,404	17,869	100	16.0	16.2
126 906 KEENE ISD					REFINED ADA = 224												
AIDES	2	0	0	2	0	0	0	0	0	2	18	21	6,371	7,241	81	13.7	77.7
TEACHERS	9	0	0	9	0	0	0	0	0	9	134	152	14,912	16,857	92	13.0	25.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	1	2	57	67	28,493	33,643	126	18.1	112.4
TOTAL	12	0	0	12	0	0	0	0	1	13	210	240	15,090	17,273	98	14.5	16.2
126 907 RIO VISTA ISD					REFINED ADA = 484												
AIDES	3	0	0	3	0	0	0	0	0	3	31	38	8,924	10,811	113	21.1	138.5
TEACHERS	19	0	2	21	2	0	0	0	0	25	354	386	14,170	15,456	87	9.1	19.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	92	109	25,576	30,341	113	18.6	134.6
TOTAL	26	0	2	28	2	0	0	0	0	32	478	533	14,877	16,619	96	11.7	15.1
126 908 VENUS ISD					REFINED ADA = 522												
AIDES	1	0	0	1	0	1	0	0	0	2	18	21	8,830	10,281	112	16.4	261.1
TEACHERS	23	0	1	24	0	0	0	0	0	24	357	368	14,845	15,311	91	3.1	21.[illegible]
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	64	71	27,488	30,584	122	11.3	225.3
TOTAL	26	0	1	27	0	1	0	0	0	28	438	459	15,454	16,204	100	4.9	18.4
126 909 LILLIAN ISD					REFINED ADA = 169												
AIDES	0	0	0	0	1	0	0	0	0	2	14	[illegible]	5,750	6,619	73	15.1	67.3
TEACHERS	8	0	0	8	0	0	0	0	0	8	128	[illegible]	15,314	15,314	94	.0	20.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	32	32,016	32,016	142	.0	169.3
TOTAL	10	0	0	10	1	0	0	0	0	11	175	177	14,696	14,879	95	1.2	14.2
126 911 GODLEY ISD					REFINED ADA = 447												
AIDES	2	0	0	2	1	0	0	0	0	3	30	37	9,946	12,215	126	22.8	149.1
TEACHERS	19	0	2	21	3	0	0	0	0	26	408	459	15,698	17,663	96	12.5	17.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	80	103	26,723	34,264	118	28.2	149.4
TOTAL	24	0	2	26	4	0	0	0	0	31	518	598	16,191	18,706	105	15.5	14.0
126 912 LIBERTY CHAPEL ISD					REFINED ADA = 94												
AIDES	0	0	0	0	0	0	0	0	0	1	10	12	10,011	12,310	127	23.0	94.3
TEACHERS	4	0	0	4	0	0	0	0	0	4	67	81	13,664	16,483	84	20.6	19.1
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0	18	18	35,064	35,064	155	.0	188.6
TOTAL	5	0	0	5	0	0	0	0	0	6	95	111	14,761	17,279	96	17.1	14.7
126 JOHNSON COUNTY					REFINED ADA = 15,029												
AIDES	64	62	0	126	49	7	16	3	2	207	1,546	1,791	7,455	8,638	94	15.9	119.4

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL: Foundation School Program					Federal		State			SALARIES: Total ($000s)		Average		Fnd		ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Ratio Excl Sp Ed
TEACHERS	571	117	67	757	110	12	2	1	6	890	14,311	16,114	16,065	18,089	99	12.6	19.6
SUPPORT/ADMIN	88	20	7	115	4	0	0	1	2	124	2,950	3,545	23,727	28,510	105	20.2	145.4
TOTAL	724	201	74	999	165	19	19	6	11	1,222	18,807	21,450	15,384	17,546	100	14.1	15.1
127 901 ANSON ISD					REFINED ADA = 825												
AIDES	5	0	0	5	2	5	1	1	0	14	120	130	8,547	9,253	108	8.3	58.9
TEACHERS	32	0	4	37	8	1	0	1	0	47	775	825	16,247	17,309	100	6.5	17.3
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	117	158	23,463	31,501	104	34.3	165.0
TOTAL	42	0	4	47	10	6	1	2	0	66	1,012	1,112	15,171	16,682	98	10.0	12.4
127 903 HAMLIN ISD					REFINED ADA = 722												
AIDES	4	0	0	4	3	3	2	0	0	12	112	130	8,700	10,065	110	15.7	56.0
TEACHERS	26	0	6	32	12	1	2	0	0	48	781	869	16,061	17,876	99	11.3	15.2
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	122	143	25,067	29,421	111	17.4	148.9
TOTAL	35	0	6	41	15	4	4	1	0	66	1,015	1,141	15,288	17,201	99	12.5	11.1
127 904 HAWLEY ISD					REFINED ADA = 560												
AIDES	0	0	0	0	5	1	0	0	0	6	53	62	8,438	9,841	107	16.6	89.1
TEACHERS	24	0	4	28	8	1	0	0	0	38	588	616	15,377	16,109	94	4.8	14.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	4	98	122	23,588	29,370	104	24.5	134.7
TOTAL	28	0	4	32	14	2	0	0	0	48	740	800	15,183	16,432	98	8.2	11.5
127 905 LUEDERS-AVOCA ISD					REFINED ADA = 211												
AIDES	1	0	0	1	0	1	0	0	0	2	18	20	9,175	10,248	116	11.7	105.6
TEACHERS	8	0	2	10	6	0	0	0	0	18	268	279	14,899	15,487	92	3.9	11.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	69	74	23,514	25,313	104	7.6	79.3
TOTAL	12	0	2	14	7	1	0	0	0	22	356	374	15,503	16,288	100	5.1	9.3
127 906 STAMFORD ISD					REFINED ADA = 806												
AIDES	1	14	0	15	6	4	4	0	1	32	275	302	8,572	9,412	109	9.8	61.1
TEACHERS	31	33	6	71	12	2	5	0	0	93	1,490	1,563	15,933	16,718	98	4.9	14.8
SUPPORT/ADMIN	6	4	0	11	0	0	0	0	0	11	280	317	23,344	26,433	103	13.2	107.7
TOTAL	39	52	6	98	19	6	11	0	1	137	2,044	2,182	14,862	15,860	96	6.7	10.7
127 JONES COUNTY					REFINED ADA = 3,125												
AIDES	11	14	0	25	17	14	7	1	1	67	578	644	8,597	9,570	109	11.3	64.6
TEACHERS	124	33	22	181	48	5	7	3	0	246	3,901	4,152	15,858	16,877	97	6.4	15.2
SUPPORT/ADMIN	22	4	0	26	1	0	0	0	0	28	686	814	23,707	28,119	105	18.6	129.4
TOTAL	158	52	22	234	66	19	16	4	1	342	5,166	5,610	15,094	16,391	98	8.6	11.2
128 901 KARNES CITY ISD					REFINED ADA = 929												
AIDES	0	0	0	0	18	10	0	1	0	29	274	300	9,301	10,211	118	9.8	31.6
TEACHERS	34	0	3	38	23	9	0	2	0	72	1,231	1,327	16,893	18,219	104	7.8	12.8
SUPPORT/ADMIN	8	0	0	8	2	2	0	0	0	12	278	307	23,196	25,582	103	10.3	77.5
TOTAL	43	0	3	47	43	21	0	3	0	114	1,783	1,935	15,601	16,931	101	8.5	8.1
128 902 KENEDY ISD					REFINED ADA = 1,000												
AIDES	6	0	0	6	3	0	0	0	0	9	87	104	9,349	11,220	118	20.0	125.1
TEACHERS	33	0	5	38	16	0	0	0	0	54	893	1,001	16,285	18,264	100	12.2	18.6
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	189	224	24,104	28,538	107	18.4	133.4
TOTAL	47	0	5	52	19	0	0	0	0	71	1,169	1,329	16,240	18,472	105	13.7	14.4
128 903 RUNGE ISD					REFINED ADA = 353												

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Ind.	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	0	0	0	0	1	6	0	1	0	8	68	70	8,034	8,262	102	2.8	41.6
TEACHERS	14	0	3	17	5	4	0	0	0	26	418	446	15,620	16,683	96	6.8	13.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	101	109	28,050	30,331	124	8.1	98.3
~~TOTAL~~	18	0	3	21	6	10	0	1	0	38	587	626	15,112	16,106	98	6.6	9.1
128 904 FALLS CITY ISD					REFINED ADA = 257												
AIDES	0	0	0	0	2	2	0	0	0	4	30	32	7,572	7,950	96	5.0	64.5
TEACHERS	11	0	2	13	5	2	0	0	0	20	340	376	16,256	17,941	100	10.4	12.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	61	72	30,307	36,174	134	19.4	129.0
TOTAL	13	0	2	15	7	4	0	0	0	26	431	480	16,010	17,811	104	11.3	9.6
128 KARNES COUNTY					REFINED ADA = 2,542												
AIDES	7	0	0	7	24	18	0	2	0	51	459	507	8,965	9,895	114	10.4	50.9
TEACHERS	94	0	13	108	49	15	0	2	0	175	2,882	3,151	16,433	17,966	101	9.3	14.6
SUPPORT/ADMIN	20	0	0	20	2	2	0	0	0	25	629	712	24,723	27,998	109	13.2	101.3
TOTAL	122	0	13	136	76	35	0	4	0	252	3,970	4,370	15,752	17,339	102	10.1	10.2
129 901 CRANDALL ISD					REFINED ADA = 715												
AIDES	5	0	0	5	3	1	0	0	0	9	76	88	8,388	9,689	106	15.5	79.2
TEACHERS	26	0	2	29	7	2	0	0	0	38	603	679	15,654	17,624	96	12.6	18.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	1	6	153	180	25,189	29,484	112	17.0	117.5
TOTAL	36	0	2	39	10	3	0	0	1	53	833	946	15,512	17,634	100	13.7	13.3
129 902 FORNEY ISD					REFINED ADA = 1,102												
AIDES	2	16	0	18	5	3	17	0	2	46	352	391	7,497	8,343	95	11.3	82.2
TEACHERS	41	64	4	110	15	0	2	0	1	129	2,037	2,213	15,707	17,067	96	8.7	17.9
SUPPORT/ADMIN	7	9	0	16	1	0	0	0	0	18	403	463	22,355	25,716	99	15.0	124.5
TOTAL	50	90	4	145	21	3	20	0	3	194	2,791	3,068	14,344	15,765	93	9.9	13.1
129 903 KAUFMAN ISD					REFINED ADA = 1,766												
AIDES	4	0	0	4	7	3	0	1	0	15	113	124	7,085	7,783	90	9.8	111.0
TEACHERS	66	0	9	75	14	5	0	1	0	96	1,468	1,577	15,296	16,426	94	7.4	18.4
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	11	248	292	22,566	26,509	100	17.5	160.6
TOTAL	82	0	9	91	21	8	0	2	0	122	1,830	1,992	14,883	16,209	96	8.9	14.4
129 904 KEMP ISD					REFINED ADA = 966												
AIDES	6	0	0	6	2	1	0	1	1	12	107	123	8,268	9,522	105	15.2	74.7
TEACHERS	33	0	7	40	15	0	0	0	0	56	866	931	15,217	16,376	93	7.6	17.0
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	144	162	23,971	26,924	106	12.3	161.1
TOTAL	45	0	7	52	18	2	0	1	1	75	1,116	1,216	14,724	16,041	95	8.9	12.7
129 905 MABANK ISD					REFINED ADA = 1,736												
AIDES	7	0	0	7	12	0	0	1	0	20	154	195	7,696	9,736	97	26.5	86.5
TEACHERS	61	0	12	73	21	2	0	0	0	96	1,589	1,725	16,412	17,817	101	8.6	17.9
SUPPORT/ADMIN	10	0	2	12	0	0	0	0	0	12	285	317	23,782	26,442	105	11.2	144.7
TOTAL	78	0	14	92	33	2	0	1	0	128	2,029	2,238	15,741	17,361	102	10.3	13.5
129 906 TERRELL ISD					REFINED ADA = 2,983												
AIDES	11	10	0	21	16	6	7	3	0	53	500	579	9,425	10,927	119	15.9	69.4
TEACHERS	101	28	17	146	33	6	5	2	0	192	3,265	3,592	16,970	18,667	104	10.0	18.3
SUPPORT/ADMIN	18	3	2	23	3	0	0	0	2	30	718	826	23,929	27,545	106	15.1	119.3
TOTAL	130	41	19	191	52	12	12	5	2	275	4,483	4,997	16,276	18,145	105	11.5	12.9
129 910 SCURRY-ROSSER ISD					REFINED ADA = 497												

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	3	0	0	3	0	0	0	1	0	5	42	45	8,392	8,975	106	6.9	99.5
TEACHERS	21	0	3	24	4	0	0	0	0	28	475	515	16,586	18,006	102	8.6	17.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	86	93	28,574	31,085	126	8.8	165.9
TOTAL	27	0	3	30	4	0	0	1	0	36	602	653	16,449	17,844	106	8.5	13.6
129 KAUFMAN COUNTY					REFINED ADA = 9,769												
AIDES	39	26	0	66	46	15	24	7	3	162	1,343	1,545	8,247	9,489	104	15.1	81.8
TEACHERS	350	92	55	498	112	16	7	3	1	638	10,303	11,233	16,126	17,581	99	9.0	18.0
SUPPORT/ADMIN	60	13	4	77	4	0	0	0	3	86	2,037	2,333	23,659	27,094	105	14.5	135.8
TOTAL	450	132	59	642	163	32	32	10	7	887	13,684	15,111	15,411	17,019	100	10.4	13.3
130 901 BOERNE COUNTY LINE ISD					REFINED ADA = 1,975												
AIDES	3	0	0	3	8	4	0	1	0	16	133	154	8,324	9,636	105	15.8	123.5
TEACHERS	74	0	8	82	17	1	0	0	0	102	1,715	1,936	16,763	18,921	103	12.9	19.3
SUPPORT/ADMIN	14	0	1	15	1	0	0	0	0	16	390	442	23,657	26,788	105	13.2	119.7
TOTAL	91	0	9	100	27	5	0	1	0	134	2,239	2,532	16,605	18,782	107	13.1	14.7
130 902 COMFORT ISD					REFINED ADA = 656												
AIDES	3	0	0	3	4	2	0	1	0	11	90	101	7,938	8,890	101	12.0	58.0
TEACHERS	25	0	2	27	6	1	0	0	0	35	588	652	16,643	18,448	102	10.8	18.6
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	185	217	24,019	28,175	106	17.3	85.4
TOTAL	35	0	2	37	11	3	0	1	0	54	862	969	15,873	17,832	103	12.3	12.1
130 KENDALL COUNTY					REFINED ADA = 2,631												
AIDES	6	0	0	6	12	6	0	2	0	27	223	255	8,164	9,327	103	14.2	96.3
TEACHERS	99	0	10	109	24	3	0	0	0	137	2,303	2,588	16,733	18,800	103	12.4	19.1
SUPPORT/ADMIN	21	0	1	22	2	0	0	0	0	24	575	659	23,773	27,229	105	14.5	108.8
TOTAL	126	0	11	137	39	9	0	2	0	189	3,101	3,501	16,395	18,510	106	12.9	13.9
131 001 KENEDY COUNTY WIDE CSD					REFINED ADA = 50												
AIDES	0	0	0	0	2	0	0	0	0	2	16	17	8,195	8,695	104	6.1	25.3
TEACHERS	2	0	0	2	3	0	0	0	0	6	96	113	16,048	18,881	99	17.7	8.4
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	38	34,368	37,768	152	9.9	50.5
TOTAL	3	0	0	3	5	0	0	0	0	9	147	168	16,338	18,716	106	14.6	5.6
131 KENEDY COUNTY					REFINED ADA = 50												
AIDES	0	0	0	0	2	0	0	0	0	2	16	17	8,195	8,695	104	6.1	25.3
TEACHERS	2	0	0	2	3	0	0	0	0	6	96	113	16,048	18,882	99	17.7	8.4
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	38	34,368	37,768	152	9.9	50.5
TOTAL	3	0	0	3	5	0	0	0	0	9	147	168	16,339	18,716	106	14.6	5.6
132 902 JAYTON-GIRARD ISD					REFINED ADA = 180												
AIDES	0	0	0	0	6	1	0	0	0	7	55	85	7,814	12,123	99	55.1	25.8
TEACHERS	6	1	1	9	11	1	0	0	0	22	369	501	16,765	22,781	103	35.9	8.6
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	112	155	24,793	34,354	110	38.6	40.1
TOTAL	10	1	1	12	18	2	0	0	0	33	535	741	15,975	22,111	103	38.4	5.6
132 KENT COUNTY					REFINED ADA = 180												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	0	0	0	0	6	1	0	0	0	7	55	85	7,814	12,124	99	55.1	25.8
TEACHERS	6	1	1	9	11	1	0	0	0	22	369	501	16,765	22,781	103	35.9	8.6
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	112	155	24,793	34,355	110	38.6	40.1
TOTAL	10	1	1	12	18	2	0	0	0	33	535	741	15,975	22,112	103	38.4	5.6
133 012 DIVIDE CSD					REFINED ADA = 8												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	0	0	0	0	0	1	15	15	15,230	15,230	94	.0	8.5
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	1	0	0	1	0	0	0	0	0	1	15	15	15,230	15,230	99	.0	8.5
133 901 CENTER POINT ISD					REFINED ADA = 360												
AIDES	0	0	0	0	2	0	0	0	0	2	15	18	7,275	8,801	92	21.0	180.3
TEACHERS	17	0	2	19	2	0	0	0	0	21	353	381	16,203	17,481	100	7.9	16.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	64	28,064	32,160	124	14.6	180.3
TOTAL	19	0	2	21	4	0	0	0	0	25	424	463	16,430	17,946	106	9.2	14.0
133 902 HUNT ISD					REFINED ADA = 71												
AIDES	0	0	0	0	4	0	0	0	0	4	32	42	7,566	9,896	96	30.8	17.1
TEACHERS	3	0	0	3	1	0	0	0	0	4	77	84	15,998	17,328	98	8.3	14.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	29	29	26,965	27,050	119	.3	65.8
TOTAL	4	0	0	4	6	0	0	0	0	10	139	155	13,682	15,293	89	11.8	7.1
133 903 KERRVILLE ISD					REFINED ADA = 3,108												
AIDES	13	11	0	24	21	11	7	2	0	67	512	569	7,610	8,453	96	11.1	73.5
TEACHERS	113	32	18	163	35	4	2	2	3	211	3,596	3,863	17,015	18,278	105	7.4	17.7
SUPPORT/ADMIN	21	8	2	31	2	0	1	0	0	34	774	898	22,310	25,863	99	15.9	118.6
TOTAL	147	51	20	219	59	15	11	4	3	313	4,883	5,330	15,581	17,007	101	9.2	12.7
133 904 INGRAM ISD					REFINED ADA = 679												
AIDES	8	0	0	8	0	0	0	0	0	8	69	83	8,279	9,911	105	19.7	81.6
TEACHERS	39	0	2	41	0	0	0	0	0	41	644	699	15,645	16,982	96	8.5	16.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	89	99	22,129	24,629	98	11.3	169.9
TOTAL	51	0	2	53	0	0	0	0	0	53	802	880	14,983	16,453	97	9.8	12.7
133 KERR COUNTY					REFINED ADA = 4,229												
AIDES	21	11	0	32	27	11	7	2	0	81	628	711	7,668	8,684	97	13.2	74.4
TEACHERS	173	32	22	227	40	4	2	2	3	280	4,686	5,042	16,727	17,999	103	7.6	17.3
SUPPORT/ADMIN	28	8	2	38	2	0	1	0	0	41	948	1,090	22,689	26,077	100	14.9	127.0
TOTAL	222	51	24	298	70	15	11	4	3	403	6,262	6,843	15,508	16,947	100	9.3	12.6
134 901 JUNCTION ISD					REFINED ADA = 72[illegible]												
AIDES	2	0	0	2	5	5	0	0	0	12	115	129	9,592	10,728	121	11.8	60.3
TEACHERS	30	0	4	34	11	1	0	0	0	46	777	831	16,534	17,682	102	6.9	15.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	124	140	24,852	28,014	110	12.7	144.7
TOTAL	37	0	4	41	16	6	0	0	0	63	1,016	1,099	15,882	17,185	103	8.2	11.3
134 KIMBLE COUNTY					REFINED ADA = 723												
AIDES	2	0	0	2	5	5	0	0	0	12	115	129	9,593	10,729	121	11.8	60.3
TEACHERS	30	0	4	34	11	1	0	0	0	46	777	831	16,534	17,683	102	6.9	15.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	124	140	24,852	28,015	110	12.7	144.7

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL-- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal--- TitleI	Other	State Comp Ed	Other Misc	Grand Total	--SALARIES-- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TOTAL	37	0	4	41	16	6	0	0	0	63	1,016	1,099	15,882	17,186	103	8.2	11.3
135 001 GUTHRIE CSD					REFINED ADA = 96												
AIDES	1	0	0	1	1	0	0	0	0	2	19	22	9,465	10,965	120	15.8	48.4
TEACHERS	7	0	1	8	6	0	0	0	0	15	223	273	14,439	17,680	89	22.4	6.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	69	28,334	34,449	125	21.6	48.4
TOTAL	10	0	1	11	7	0	0	0	0	19	298	363	15,358	18,716	99	21.9	5.3
135 KING COUNTY					REFINED ADA = 96												
AIDES	1	0	0	1	1	0	0	0	0	2	19	22	9,465	10,965	120	15.8	48.4
TEACHERS	7	0	1	8	6	0	0	0	0	15	223	273	14,439	17,681	89	22.4	6.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	69	28,334	34,449	125	21.6	48.4
TOTAL	10	0	1	11	7	0	0	0	0	19	298	363	15,358	18,716	99	21.9	5.3
136 901 BRACKETT ISD					REFINED ADA = 548												
AIDES	3	0	0	3	2	8	0	0	0	14	114	121	8,016	8,450	102	5.4	38.4
TEACHERS	24	0	2	26	7	4	0	0	0	37	607	670	16,414	18,111	101	10.3	15.2
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	114	139	23,119	28,131	102	21.7	110.7
TOTAL	31	0	2	33	9	12	0	0	0	56	836	930	14,872	16,541	96	11.2	9.9
136 KINNEY COUNTY					REFINED ADA = 548												
AIDES	3	0	0	3	2	8	0	0	0	14	114	121	8,016	8,451	102	5.4	38.4
TEACHERS	24	0	2	26	7	4	0	0	0	37	607	670	16,414	18,112	101	10.3	15.2
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	114	139	23,120	28,132	102	21.7	110.7
TOTAL	31	0	2	33	9	12	0	0	0	56	836	930	14,873	16,541	96	11.2	9.9
137 901 KINGSVILLE ISD					REFINED ADA = 5,230												
AIDES	22	13	0	35	34	3	18	8	1	102	853	988	8,357	9,676	106	15.8	61.4
TEACHERS	180	48	26	256	81	16	2	4	2	362	6,167	7,051	17,035	19,477	105	14.3	16.8
SUPPORT/ADMIN	38	7	3	48	6	2	2	1	1	60	1,384	1,721	22,697	28,227	100	24.4	96.9
TOTAL	241	69	29	340	122	21	22	13	4	525	8,404	9,760	16,006	18,588	104	16.1	11.6
137 902 RICARDO ISD					REFINED ADA = 349												
AIDES	3	0	0	3	1	0	0	0	0	4	35	46	8,817	11,390	112	29.2	87.4
TEACHERS	15	0	0	15	2	2	0	0	0	20	332	381	16,596	19,041	102	14.7	17.5
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	74	90	24,576	30,022	109	22.2	116.6
TOTAL	20	0	0	20	4	2	0	0	0	27	441	516	16,330	19,128	106	17.1	13.0
137 903 RIVIERA ISD					REFINED ADA = 423												
AIDES	1	0	0	1	1	1	0	1	0	5	46	57	9,278	11,372	118	22.6	84.7
TEACHERS	18	0	3	21	16	1	0	0	0	38	608	758	15,999	19,960	98	24.8	11.1
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	152	208	21,742	29,722	96	36.7	60.5
TOTAL	25	0	3	28	18	2	0	1	0	50	807	1,023	16,131	20,467	104	26.9	8.5
137 904 SANTA GERTRUDIS ISD					REFINED ADA = 78												
AIDES	0	0	0	0	1	0	0	0	0	1	10	12	9,570	11,927	121	24.6	78.1
TEACHERS	5	0	0	5	4	0	0	0	0	10	179	205	17,857	20,477	110	14.7	8.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	44	54	24,373	29,748	108	22.1	43.4
TOTAL	6	0	0	6	6	0	0	0	0	12	232	270	18,125	21,112	117	16.5	6.6
137 905 LAURELES ISD					REFINED ADA = 39												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
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	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	1	0	0	1	1	0	0	0	0	2	16	18	7,940	9,140	101	15.1	19.9
TEACHERS	2	0	0	2	0	0	0	0	0	3	51	58	17,030	19,463	105	14.3	13.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	18	25	15,213	20,670	67	35.9	33.2
TOTAL	4	0	0	4	1	0	0	0	0	6	85	101	13,746	16,366	89	19.1	6.4
137 KLEBERG COUNTY					REFINED ADA = 6,121												
AIDES	27	13	0	41	39	4	18	9	1	114	960	1,120	8,417	9,821	107	16.7	63.0
TEACHERS	221	48	29	299	105	19	2	4	2	433	7,337	8,454	16,944	19,523	104	15.2	16.1
SUPPORT/ADMIN	49	7	3	59	8	2	2	1	1	73	1,672	2,098	22,602	28,356	100	25.5	91.4
TOTAL	298	69	32	400	154	25	22	14	4	621	9,969	11,672	16,052	18,793	104	17.1	11.2
138 901 GOREE ISD					REFINED ADA = 124												
AIDES	1	0	0	1	0	3	0	0	0	4	34	38	8,582	9,443	109	10.0	31.1
TEACHERS	7	0	1	8	2	1	0	0	0	12	179	184	14,332	14,716	88	2.7	9.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	54	54	26,948	27,113	119	.6	62.2
TOTAL	10	0	1	11	2	4	0	0	0	18	267	276	14,453	14,916	94	3.2	6.7
138 902 KNOX CITY-O'BRIEN ISD					REFINED ADA = 439												
AIDES	2	6	0	8	0	1	6	1	0	17	132	132	7,646	7,646	97	.0	70.4
TEACHERS	17	14	5	37	5	1	2	0	0	48	822	853	16,948	17,577	104	3.7	13.5
SUPPORT/ADMIN	3	4	0	7	0	0	0	0	0	7	186	194	26,501	27,644	117	4.3	146.6
TOTAL	22	25	5	53	5	2	9	1	0	72	1,139	1,178	15,665	16,194	101	3.4	10.5
138 903 MUNDAY ISD					REFINED ADA = 395												
AIDES	3	0	0	3	0	7	0	0	0	10	76	79	7,632	7,910	97	3.6	39.6
TEACHERS	16	0	3	19	7	1	0	0	0	28	465	491	16,616	17,532	102	5.5	14.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	86	93	28,574	30,974	126	8.4	131.8
TOTAL	22	0	3	25	7	8	0	0	0	41	627	663	15,299	16,169	99	5.7	9.6
138 904 BENJAMIN ISD					REFINED ADA - 80												
AIDES	1	0	0	1	0	1	0	0	0	3	25	27	8,306	9,127	105	9.9	26.8
TEACHERS	7	0	1	8	0	0	0	0	0	8	142	144	16,722	16,899	103	1.1	9.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	46	48	23,218	24,218	103	4.3	40.1
TOTAL	10	0	1	12	0	1	0	0	0	13	213	219	15,814	16,256	102	2.8	5.9
138 KNOX COUNTY					REFINED ADA = 1,039												
AIDES	7	6	0	14	0	12	6	1	0	34	267	276	7,809	8,063	99	3.3	44.7
TEACHERS	48	14	11	73	16	4	2	0	0	97	1,609	1,671	16,498	17,139	101	3.9	12.8
SUPPORT/ADMIN	10	4	0	14	0	0	0	0	0	14	372	389	26,540	27,792	117	4.7	104.0
TOTAL	66	25	11	102	16	16	9	1	0	145	2,247	2,336	15,423	16,031	100	3.9	9.1
139 905 DELMAR ISD					REFINED ADA = 315												
AIDES	1	0	0	1	0	1	0	0	0	2	20	20	9,800	9,800	124	.0	157.8
TEACHERS	13	0	2	15	0	1	0	0	0	17	290	292	17,035	17,200	105	1.0	18.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	57	28,589	28,589	127	.0	157.8
TOTAL	16	0	2	18	0	2	0	0	0	21	366	369	17,446	17,580	113	.8	15.0
139 908 ROXTON ISD					REFINED ADA = 204												
AIDES	1	0	0	1	0	0	0	0	0	1	14	16	9,186	10,588	116	15.3	136.1
TEACHERS	9	0	2	11	3	0	0	0	0	15	242	247	15,645	15,967	96	2.1	13.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	34	34,368	34,368	152	.0	204.2

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	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	11	0	2	13	3	1	0	0	0	17	291	298	16,147	16,541	104	2.4	11.3
139 909 PARIS ISD					REFINED ADA = 4,036												
AIDES	1	6	0	8	28	4	10	10	2	64	529	595	8,198	9,212	104	12.4	90.2
TEACHERS	147	28	20	195	49	12	0	1	4	262	4,388	4,620	16,688	17,570	103	5.3	17.5
SUPPORT/ADMIN	29	5	4	38	2	0	0	0	0	41	973	1,116	23,502	26,955	104	14.7	110.8
TOTAL	178	39	24	242	79	17	10	11	6	368	5,891	6,332	15,967	17,160	103	7.5	12.9
139 910 WEST LAMAR ISD					REFINED ADA = 241												
AIDES	1	0	0	1	0	1	0	0	0	2	14	16	7,030	7,830	89	11.4	120.6
TEACHERS	8	0	2	10	2	1	0	0	0	15	230	234	15,341	15,583	94	1.6	16.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	58	27,890	29,152	123	4.5	120.6
TOTAL	11	0	2	13	2	2	0	0	0	19	300	308	15,787	16,195	102	2.6	12.7
139 911 NORTH LAMAR ISD					REFINED ADA = 2,079												
AIDES	13	11	0	24	4	5	6	1	0	41	350	370	8,473	8,952	107	5.7	85.5
TEACHERS	72	21	12	106	11	4	0	1	0	122	2,016	2,126	16,410	17,308	101	5.5	20.6
SUPPORT/ADMIN	13	4	2	19	0	0	0	0	0	20	462	519	23,124	25,925	102	12.1	138.6
TOTAL	98	38	14	150	16	9	6	2	0	184	2,829	3,015	15,359	16,369	99	6.6	14.8
139 912 PRAIRILAND ISD					REFINED ADA = 1,017												
AIDES	1	0	0	1	0	1	0	1	0	3	33	36	8,573	9,126	109	6.5	260.5
TEACHERS	37	0	5	42	11	1	0	0	0	55	962	1,019	17,207	18,241	106	6.0	18.2
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	184	192	26,253	27,438	116	4.5	145.4
TOTAL	45	0	5	50	11	2	0	1	0	66	1,179	1,247	17,650	18,672	114	5.8	15.2
139 LAMAR COUNTY					REFINED ADA = 7,894												
AIDES	18	18	0	36	33	12	16	13	2	115	960	1,052	8,330	9,121	105	9.5	100.6
TEACHERS	289	49	43	382	78	21	0	2	4	489	8,128	8,539	16,616	17,457	102	5.1	18.1
SUPPORT/ADMIN	54	9	6	70	2	0	0	0	0	73	1,767	1,977	24,068	26,926	107	11.9	124.5
TOTAL	362	78	49	490	113	34	16	16	6	677	10,856	11,568	16,014	17,064	104	6.6	13.7
140 901 AMHERST ISD					REFINED ADA = 233												
AIDES	1	0	0	1	1	3	0	0	0	5	39	47	7,100	8,508	90	19.8	42.4
TEACHERS	9	0	2	11	5	1	0	0	0	18	243	264	13,504	14,666	83	8.6	13.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	71	82	27,326	31,385	121	14.9	89.8
TOTAL	12	0	2	14	6	4	0	0	0	26	353	392	13,532	15,034	88	11.1	8.9
140 904 LITTLEFIELD ISD					REFINED ADA = 1,528												
AIDES	5	8	0	14	7	17	2	0	0	42	356	368	8,453	8,719	107	3.1	50.5
TEACHERS	55	15	7	79	30	9	2	1	0	121	1,885	2,040	15,534	16,813	95	8.2	14.8
SUPPORT/ADMIN	12	5	0	17	1	0	0	0	0	19	453	511	23,851	26,904	106	12.8	109.2
TOTAL	74	29	7	111	38	26	4	2	0	182	2,694	2,919	14,764	15,994	96	8.3	10.3
140 905 OLTON ISD					REFINED ADA = 727												
AIDES	1	0	0	1	5	9	0	0	0	16	125	134	7,741	8,257	98	6.7	44.9
TEACHERS	27	0	5	32	14	4	0	0	0	52	858	948	16,422	18,137	101	10.4	13.9
SUPPORT/ADMIN	5	0	0	6	0	0	0	0	0	7	178	206	25,456	29,496	113	15.9	103.9
TOTAL	34	0	5	39	20	14	0	1	0	75	1,162	1,288	15,395	17,069	100	10.9	9.6
140 906 SPADE ISD					REFINED ADA = 116												
AIDES	2	0	0	2	0	1	0	0	0	4	39	42	8,994	9,553	114	6.2	26.7
TEACHERS	5	0	2	7	3	1	0	0	0	13	189	193	14,555	14,825	89	1.8	8.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	64	72	26,503	30,050	117	13.4	48.4

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WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	FULL-TIME EQUIVALENT (FTE) PERSONNEL: Foundation School Program: Regular	Spec Ed	Voc Ed	Total	Excess Local	Federal: TitleI	Other	State Comp Ed	Other Misc	Grand Total	SALARIES: Total ($000s): Fnd (Min)	Actual	Average: Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TOTAL	10	0	2	12	3	3	0	0	0	19	292	306	14,780	15,511	96	4.9	5.9
140 907 SPRINGLAKE-EARTH ISD					REFINED ADA = 533												
AIDES	0	0	0	0	0	11	0	1	0	12	89	89	7,445	7,445	94	.0	44.5
TEACHERS	25	0	3	28	1	8	0	0	0	38	627	715	16,503	18,824	101	14.1	14.0
SUPPORT/ADMIN	4	0	0	4	1	1	0	0	0	6	136	155	22,641	25,793	100	13.9	89.0
TOTAL	29	0	3	32	2	20	0	1	0	56	852	959	15,220	17,132	98	12.6	9.5
140 908 SUDAN ISD					REFINED ADA = 342												
AIDES	0	0	0	0	3	1	0	1	0	5	50	69	9,992	13,860	127	36.7	68.5
TEACHERS	12	0	2	14	12	1	0	0	0	28	430	523	15,357	18,671	94	21.6	12.2
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	126	156	25,136	31,276	111	24.4	68.5
TOTAL	17	0	2	19	15	2	0	1	0	38	606	748	15,938	19,696	103	23.6	9.0
140 LAMB COUNTY					REFINED ADA = 3,481												
AIDES	9	8	0	18	16	44	2	3	0	85	699	748	8,207	8,783	104	7.0	47.5
TEACHERS	136	15	21	173	68	25	2	1	0	270	4,232	4,682	15,642	17,306	96	10.6	13.8
SUPPORT/ADMIN	32	5	0	37	2	1	0	0	0	42	1,028	1,183	24,466	28,155	108	15.1	94.1
TOTAL	178	29	21	229	87	71	4	5	0	397	5,959	6,613	14,981	16,625	97	11.0	9.6
141 901 LAMPASAS ISD					REFINED ADA = 2,021												
AIDES	4	0	0	4	9	6	0	0	0	20	168	184	8,423	9,212	107	9.4	101.1
TEACHERS	73	0	11	85	15	7	0	1	0	110	1,924	1,982	17,461	17,989	107	3.0	18.3
SUPPORT/ADMIN	12	0	2	14	1	1	0	0	0	17	404	438	23,793	25,772	105	8.3	118.9
TOTAL	90	0	13	103	26	14	0	2	0	147	2,497	2,605	16,964	17,695	110	4.3	13.7
141 902 LOMETA ISD					REFINED ADA = 252												
AIDES	0	0	0	0	1	1	0	0	0	2	24	25	9,165	9,574	116	4.5	97.6
TEACHERS	11	0	2	13	1	1	0	0	0	15	277	283	18,092	18,480	111	2.1	16.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	56	28,245	28,245	125	.0	126.4
TOTAL	13	0	2	15	2	2	0	0	0	19	358	365	17,951	18,302	116	2.0	12.7
141 LAMPASAS COUNTY					REFINED ADA = 2,274												
AIDES	4	0	0	4	10	7	0	0	0	22	192	209	8,508	9,254	108	8.8	100.7
TEACHERS	84	0	13	98	16	8	0	1	0	125	2,201	2,265	17,538	18,050	108	2.9	18.1
SUPPORT/ADMIN	14	0	2	16	1	1	0	0	0	19	461	495	24,262	26,033	107	7.3	119.7
TOTAL	103	0	15	118	28	16	0	2	0	167	2,854	2,969	17,082	17,768	111	4.0	13.6
142 901 COTULLA ISD					REFINED ADA = 1,230												
AIDES	12	0	0	12	4	24	9	0	0	51	398	419	7,739	8,145	98	5.2	23.9
TEACHERS	46	0	4	50	18	5	1	1	0	77	1,198	1,319	15,511	17,082	95	10.1	15.9
SUPPORT/ADMIN	9	0	0	9	1	1	1	0	0	13	306	345	23,426	26,400	104	12.7	94.3
TOTAL	68	0	4	72	23	31	11	1	0	141	1,902	2,083	13,418	14,695	87	9.5	8.7
142 LA SALLE COUNTY					REFINED ADA = 1,230												
AIDES	12	0	0	12	4	24	9	0	0	51	398	419	7,740	8,145	98	5.2	23.9
TEACHERS	46	0	4	50	18	5	1	1	0	77	1,198	1,319	15,511	17,082	95	10.1	15.9
SUPPORT/ADMIN	9	0	0	9	1	1	1	0	0	13	306	345	23,427	26,400	104	12.7	94.3
TOTAL	68	0	4	72	23	31	11	1	0	141	1,902	2,083	13,418	14,695	87	9.5	8.7

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
143 901 HALLETTSVILLE ISD					REFINED ADA = 833												
AIDES	0	0	0	0	9	5	0	2	0	17	146	175	8,346	10,008	106	19.9	47.6
TEACHERS	32	0	7	39	18	2	0	0	0	59	1,005	1,142	16,802	19,095	103	13.6	13.9
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	171	192	24,494	27,437	108	12.0	119.0
TOTAL	39	0	7	46	28	7	0	2	0	84	1,323	1,509	15,685	17,901	102	14.1	9.9
143 902 MOULTON ISD					REFINED ADA = 277												
AIDES	0	0	0	0	2	1	0	1	0	4	31	35	7,865	8,826	100	12.2	69.3
TEACHERS	11	0	2	13	3	1	0	0	0	18	338	360	18,286	19,470	112	6.5	15.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	87	97	29,082	32,220	129	10.8	92.4
TOTAL	14	0	2	16	5	2	0	1	0	25	457	492	17,921	19,301	116	7.7	10.9
143 903 SHINER ISD					REFINED ADA = 509												
AIDES	0	0	0	0	3	7	0	0	0	10	83	92	8,251	9,241	104	12.0	50.9
TEACHERS	21	0	4	25	4	1	0	1	0	32	579	640	18,082	19,994	111	10.6	15.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	117	125	25,809	27,521	114	6.6	112.6
TOTAL	25	0	4	29	8	8	0	1	0	46	778	857	16,720	18,415	108	10.1	10.9
143 904 VYSEHRAD ISD					REFINED ADA = 32												
AIDES	0	0	0	0	0	1	0	0	0	1	15	18	9,900	12,302	125	24.3	21.3
TEACHERS	0	0	0	0	2	0	0	0	0	3	39	42	12,956	14,023	80	8.2	10.7
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0	26	28	28,389	30,027	126	5.8	34.9
TOTAL	1	0	0	1	2	1	0	0	0	5	80	88	14,720	16,253	95	10.4	5.9
143 905 SWEET HOME ISD					REFINED ADA = 78												
AIDES	0	0	0	0	0	0	0	0	0	0	5	5	5,819	6,469	74	11.2	101.4
TEACHERS	5	0	0	5	0	0	0	0	0	6	94	105	15,735	17,435	97	10.8	13.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	20	26	20,150	25,880	89	28.4	78.7
TOTAL	6	0	0	6	0	0	0	0	0	7	119	136	15,313	17,426	99	13.8	10.1
143 906 EZZELL ISD					REFINED ADA = 63												
AIDES	1	0	0	1	0	0	0	0	0	1	14	19	9,040	12,842	114	42.1	42.2
TEACHERS	4	0	0	4	0	0	0	0	0	5	68	81	13,698	16,198	84	18.3	12.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	31	34	31,392	34,392	139	9.6	63.4
TOTAL	7	0	0	7	0	0	0	0	0	7	113	135	15,125	17,952	98	18.7	8.4
143 LAVACA COUNTY					REFINED ADA = 1,793												
AIDES	1	0	0	1	14	16	0	3	0	35	293	346	8,305	9,797	105	18.0	50.9
TEACHERS	75	0	13	88	30	4	0	1	0	124	2,124	2,370	17,083	19,064	105	11.6	14.4
SUPPORT/ADMIN	16	0	0	16	0	0	0	0	0	17	453	501	25,976	28,727	115	10.6	102.9
TOTAL	94	0	13	107	45	20	0	4	0	177	2,870	3,217	16,210	18,169	105	12.1	10.1
144 901 GIDDINGS ISD					REFINED ADA = 1,336												
AIDES	6	12	0	18	12	4	3	0	0	38	323	390	8,308	10,033	105	20.8	59.7
TEACHERS	39	25	12	76	33	2	0	1	0	112	1,807	2,099	15,991	18,571	98	16.1	15.3
SUPPORT/ADMIN	13	5	1	19	0	0	0	0	0	19	457	542	24,047	28,505	106	18.5	95.5
TOTAL	58	42	13	114	46	6	3	1	0	170	2,587	3,030	15,138	17,733	98	17.1	10.8
144 902 LEXINGTON ISD					REFINED ADA = 689												
AIDES	2	0	0	2	2	5	0	0	0	11	108	130	9,787	11,849	124	21.1	62.7
TEACHERS	26	0	6	32	3	4	0	0	0	41	675	760	16,351	18,421	100	12.7	16.7
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	1	6	167	194	25,753	29,895	114	16.1	106.1
TOTAL	35	0	6	41	5	9	0	0	1	58	950	1,085	16,163	18,460	105	14.2	11.7

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----S A L A R I E S----- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
144 903 DIME BOX ISD					REFINED ADA = 224												
AIDES	0	0	0	0	3	1	0	0	0	5	41	49	8,182	9,842	104	20.3	44.9
TEACHERS	10	0	2	12	5	1	0	0	0	18	287	312	15,717	17,109	97	8.9	12.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	84	92	25,844	28,154	114	8.9	68.9
TOTAL	13	0	2	15	9	2	0	0	0	26	412	453	15,541	17,097	101	10.0	8.5
144 905 GIDDINGS ST HM AND SCH					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
144 LEE COUNTY					REFINED ADA = 2,250												
AIDES	9	12	0	21	18	10	3	0	0	54	472	570	8,593	10,380	109	20.8	58.6
TEACHERS	75	25	20	121	42	7	0	1	0	172	2,769	3,171	16,049	18,381	99	14.5	15.3
SUPPORT/ADMIN	21	5	1	27	0	0	0	0	1	28	709	828	24,636	28,780	109	16.8	94.7
TOTAL	107	42	21	170	61	17	3	1	1	256	3,949	4,568	15,416	17,835	100	15.7	10.8
145 901 BUFFALO ISD					REFINED ADA = 647												
AIDES	3	0	0	3	1	0	0	0	0	4	36	41	8,042	9,194	102	14.3	143.8
TEACHERS	26	0	4	30	4	2	0	0	0	36	602	625	16,340	16,958	100	3.8	17.6
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	103	107	25,757	26,757	114	3.9	161.8
TOTAL	33	0	4	37	5	2	0	0	0	45	741	773	16,347	17,052	106	4.3	14.3
145 902 CENTERVILLE ISD					REFINED ADA = 449												
AIDES	1	3	0	4	2	0	1	1	0	8	72	75	8,480	8,794	107	3.7	112.4
TEACHERS	15	15	6	36	6	2	2	0	0	47	806	832	17,055	17,605	105	3.2	15.0
SUPPORT/ADMIN	7	3	0	10	0	0	0	0	0	10	242	245	24,155	24,503	107	1.4	64.2
TOTAL	23	21	6	50	8	2	3	1	0	65	1,120	1,152	17,026	17,514	110	2.9	11.0
145 906 NORMANGEE ISD					REFINED ADA = 388												
AIDES	5	0	0	5	0	0	0	0	0	6	49	59	8,201	9,796	104	19.4	64.7
TEACHERS	14	0	2	16	1	0	0	0	0	19	310	323	15,796	16,469	97	4.3	19.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	78	86	25,988	28,586	115	10.0	129.4
TOTAL	23	0	2	25	1	1	0	0	0	28	437	468	15,272	16,340	99	7.0	13.6
145 907 OAKWOOD ISD					REFINED ADA = 306												
AIDES	3	0	0	3	0	6	1	0	0	10	92	110	8,718	10,458	110	20.0	29.2
TEACHERS	9	0	3	12	9	3	0	0	0	25	366	395	14,651	15,802	90	7.9	12.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	77	89	25,756	29,526	114	14.6	102.2
TOTAL	16	0	3	19	9	9	1	0	0	38	535	593	13,898	15,414	90	10.9	8.0
145 911 LEON ISD					REFINED ADA = 540												
AIDES	3	0	0	3	3	2	0	1	0	9	83	94	8,414	9,552	107	13.5	54.8
TEACHERS	23	0	2	26	5	2	0	0	0	33	532	576	15,878	17,193	98	8.3	16.1
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	97	103	21,567	22,875	95	6.1	120.2
TOTAL	31	0	2	33	8	4	0	1	0	47	712	773	14,874	16,152	96	8.6	11.3
145 LEON COUNTY					REFINED ADA = 2,332												
AIDES	15	3	0	18	6	9	2	2	0	39	332	379	8,435	9,627	107	14.1	66.9
TEACHERS	90	15	17	122	27	9	2	0	0	162	2,616	2,751	16,127	16,958	99	5.2	16.1
SUPPORT/ADMIN	21	3	0	24	0	0	2	0	0	24	597	629	24,362	25,687	108	5.4	108.5

TEXAS EDUCATION AGENCY
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL: Foundation School Program					Federal		State			SALARIES: Total ($000s)		Average		Fnd		ADA/FTE Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	127	21	17	166	33	19	4	2	0	226	3,545	3,760	15,680	16,627	101	6.0	11.6
146 901 CLEVELAND ISD					REFINED ADA = 2,557												
AIDES	12	0	0	12	18	5	0	1	0	37	293	353	7,790	9,406	99	20.7	68.1
TEACHERS	88	0	14	102	30	6	0	2	0	141	2,256	2,730	16,000	19,362	98	21.0	18.1
SUPPORT/ADMIN	17	0	2	19	1	0	0	0	0	20	457	585	22,860	29,257	101	28.0	127.9
TOTAL	118	0	16	134	50	11	0	3	0	198	3,006	3,669	15,138	18,476	98	22.0	12.9
146 902 DAYTON ISD					REFINED ADA = 2,716												
AIDES	10	0	0	10	5	1	0	0	0	17	135	193	7,921	11,365	100	43.5	159.8
TEACHERS	106	0	8	114	24	2	0	0	0	140	2,226	2,894	15,807	20,550	97	30.0	19.3
SUPPORT/ADMIN	15	0	0	15	1	0	0	0	0	16	352	496	22,029	30,975	98	40.6	169.8
TOTAL	131	0	8	139	30	3	0	0	0	173	2,714	3,583	15,609	20,612	101	32.1	15.6
146 903 DEVERS ISD					REFINED ADA = 135												
AIDES	0	0	0	0	2	1	0	0	0	3	29	39	9,653	13,074	122	35.4	45.1
TEACHERS	6	0	0	6	4	0	0	0	0	11	178	201	16,140	18,243	99	13.0	12.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	54	65	28,388	33,783	126	19.0	70.8
TOTAL	8	0	0	8	6	1	0	0	0	15	261	304	16,389	19,136	106	16.8	8.5
146 904 HARDIN ISD					REFINED ADA = 1,002												
AIDES	3	0	0	3	3	3	0	0	0	9	84	109	8,694	11,223	110	29.1	103.5
TEACHERS	36	0	4	40	11	0	0	1	0	53	867	1,032	16,288	19,379	100	19.0	18.8
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	188	236	23,529	29,534	104	25.5	125.3
TOTAL	46	0	4	50	16	3	0	1	0	70	1,140	1,377	16,067	19,410	104	20.8	14.1
146 905 HULL-DAISETTA ISD					REFINED ADA = 737												
AIDES	3	0	0	3	5	0	0	0	0	9	85	106	8,561	10,638	108	24.3	73.8
TEACHERS	24	0	4	28	16	1	0	0	0	46	766	916	16,324	19,527	100	19.6	15.7
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	213	253	22,472	26,666	99	18.7	77.6
TOTAL	35	0	4	40	23	2	0	0	0	66	1,065	1,276	16,037	19,212	104	19.8	11.1
146 906 LIBERTY ISD					REFINED ADA = 2,206												
AIDES	7	25	0	32	14	8	15	2	1	74	512	626	6,873	8,403	87	22.3	68.9
TEACHERS	77	63	11	151	25	4	0	1	1	184	2,970	3,577	16,114	19,407	99	20.4	18.5
SUPPORT/ADMIN	15	10	2	27	3	0	0	0	0	30	686	867	22,204	28,078	98	26.5	105.7
TOTAL	100	98	13	212	43	12	16	3	2	289	4,168	5,070	14,386	17,501	93	21.6	12.8
146 907 TARKINGTON ISD					REFINED ADA = 1,286												
AIDES	4	0	0	4	7	0	0	1	0	12	94	109	7,852	9,063	99	15.4	107.2
TEACHERS	45	0	7	52	13	1	0	0	0	67	1,054	1,284	15,660	19,070	96	21.8	19.1
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	238	275	24,944	28,916	110	15.9	135.1
TOTAL	58	0	7	65	20	1	0	1	0	88	1,386	1,668	15,601	18,774	101	20.3	14.5
146 LIBERTY COUNTY					REFINED ADA = 10,641												
AIDES	40	25	0	66	56	19	15	4	1	163	1,232	1,535	7,526	9,378	95	24.6	87.8
TEACHERS	384	63	48	496	127	15	0	4	1	644	10,317	12,634	16,005	19,599	98	22.5	18.4
SUPPORT/ADMIN	74	10	4	88	7	0	0	0	0	95	2,189	2,778	22,845	28,987	101	26.9	124.0
TOTAL	499	98	52	651	190	35	16	8	2	904	13,739	16,947	15,195	18,743	98	23.4	13.5
147 901 COOLIDGE ISD					REFINED ADA = 256												
AIDES	4	0	0	4	1	0	0	0	0	5	44	52	8,822	10,394	112	17.8	51.3
TEACHERS	9	0	2	11	3	2	0	0	0	17	268	282	15,773	16,614	97	5.3	15.1

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	61	62	30,527	31,127	135	2.0	128.4
TOTAL	15	0	2	17	4	2	0	0	0	24	373	397	15,554	16,527	101	6.3	10.7
147 902 GROESBECK ISD					REFINED ADA = 1,037												
AIDES	2	0	0	2	11	2	0	0	0	15	139	168	8,754	10,619	111	21.3	65.4
TEACHERS	35	0	5	40	22	3	0	1	0	67	1,106	1,259	16,288	18,533	100	13.8	15.3
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	234	285	23,964	29,171	106	21.7	106.1
TOTAL	47	0	5	52	34	5	0	1	0	93	1,480	1,713	15,813	18,304	102	15.8	11.1
147 903 MEXIA ISD					REFINED ADA = 1,927												
AIDES	11	10	0	22	4	10	0	0	1	38	365	401	9,356	10,281	118	9.9	67.5
TEACHERS	65	16	11	94	23	2	1	0	4	127	2,080	2,263	16,339	17,780	100	8.8	17.8
SUPPORT/ADMIN	11	4	2	17	0	0	0	0	0	18	439	481	24,403	26,707	108	9.4	137.6
TOTAL	88	31	13	133	27	14	1	1	5	184	2,884	3,145	15,650	17,066	101	9.1	12.8
147 904 MEXIA STATE SCHOOL ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
147 LIMESTONE COUNTY					REFINED ADA = 3,221												
AIDES	18	10	0	28	16	13	0	0	1	59	548	621	9,152	10,381	116	13.4	65.2
TEACHERS	111	16	18	147	48	8	1	1	4	212	3,454	3,805	16,277	17,928	100	10.1	16.7
SUPPORT/ADMIN	22	4	2	28	0	0	0	0	0	29	735	828	24,671	27,814	109	12.7	124.9
TOTAL	152	31	20	204	65	22	1	2	5	301	4,737	5,254	15,693	17,407	102	10.9	12.0
148 901 BOOKER ISD					REFINED ADA = 360												
AIDES	0	0	0	0	12	2	0	0	0	14	109	149	7,705	10,460	98	35.8	25.4
TEACHERS	13	0	2	15	18	2	0	0	0	35	552	733	15,589	20,705	96	32.8	10.2
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	136	194	23,492	33,542	104	42.8	62.2
TOTAL	18	0	2	20	30	4	0	0	0	55	797	1,076	14,394	19,421	93	34.9	6.5
148 902 FOLLETT ISD					REFINED ADA = 197												
AIDES	0	0	0	0	1	0	0	0	0	1	10	16	9,940	15,600	126	56.9	197.9
TEACHERS	8	0	2	10	9	0	0	0	0	20	347	446	17,365	22,304	107	28.4	9.9
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	81	112	23,190	32,039	103	38.2	56.5
TOTAL	10	0	2	12	12	0	0	0	0	24	438	574	17,894	23,421	116	30.9	8.1
148 903 HIGGINS ISD					REFINED ADA = 165												
AIDES	0	0	0	0	4	1	0	0	0	5	40	57	7,068	9,925	90	40.4	165.0
TEACHERS	8	0	1	9	7	0	0	0	0	16	265	333	16,074	20,165	99	25.5	10.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	61	79	30,527	39,577	135	29.6	82.5
TOTAL	10	0	1	11	11	1	0	0	0	24	367	469	15,138	19,347	98	27.8	8.5
148 905 DARROUZETT ISD					REFINED ADA = 75												
AIDES	0	0	0	0	1	0	0	0	0	1	10	13	9,570	13,398	121	40.0	75.2
TEACHERS	8	0	0	8	7	0	0	0	0	16	292	357	18,204	22,284	112	22.4	4.7
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	73	99	24,184	33,007	107	36.5	25.1
TOTAL	10	0	0	10	9	0	0	0	0	20	374	470	18,668	23,447	121	25.6	3.8
148 LIPSCOMB COUNTY					REFINED ADA = 798												
AIDES	0	0	0	0	18	3	0	0	0	21	169	234	7,726	10,689	98	38.4	46.4

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL-- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal--- TitleI	Other	State Comp Ed	Other Misc	Grand Total	--SALARIES-- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Ind	Enr %	ADA/FTE Ratio Excl Sp Ed
TEACHERS	37	0	5	43	42	2	0	0	0	87	1,456	1,869	16,561	21,256	102	28.3	9.1
SUPPORT/ADMIN	11	0	0	11	2	0	0	0	0	14	351	485	24,548	33,906	109	38.1	55.8
TOTAL	49	0	5	55	63	5	0	0	0	124	1,977	2,588	15,920	20,846	103	30.9	6.7
149 901 GEORGE WEST ISD					REFINED ADA = 1,058												
AIDES	6	0	0	6	12	4	0	0	0	22	154	244	7,016	11,102	89	58.2	48.1
TEACHERS	38	0	5	44	26	2	0	1	0	73	1,098	1,418	14,936	19,294	92	29.2	14.4
SUPPORT/ADMIN	6	0	0	6	2	0	0	0	0	8	182	243	22,801	30,414	101	33.4	132.3
TOTAL	50	0	5	56	40	6	0	1	0	103	1,435	1,906	13,861	18,412	90	32.8	10.2
149 902 THREE RIVERS ISD					REFINED ADA = 648												
AIDES	1	0	0	1	5	4	0	0	0	10	96	118	9,126	11,251	116	23.3	61.7
TEACHERS	25	0	7	32	17	2	0	0	0	51	878	1,016	17,139	19,831	105	15.7	12.6
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	182	218	23,468	28,134	104	19.9	83.6
TOTAL	32	0	7	39	24	6	0	0	0	69	1,156	1,353	16,635	19,461	108	17.0	9.3
149 LIVE OAK COUNTY					REFINED ADA = 1,706												
AIDES	7	0	0	7	17	8	0	0	0	32	250	362	7,698	11,151	97	44.8	52.5
TEACHERS	63	0	12	76	43	4	0	1	0	124	1,976	2,435	15,842	19,515	97	23.2	13.7
SUPPORT/ADMIN	12	0	0	12	3	0	0	0	0	15	364	461	23,130	29,293	102	26.6	108.3
TOTAL	82	0	12	95	64	12	0	1	0	173	2,591	3,258	14,976	18,834	97	25.8	9.9
150 901 LLANO ISD					REFINED ADA = 1,058												
AIDES	4	0	0	4	7	2	0	1	0	14	121	136	8,609	9,733	109	13.1	75.6
TEACHERS	36	0	5	41	10	3	0	0	0	54	962	1,031	17,540	18,802	108	7.2	19.3
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	227	257	25,203	28,546	112	13.3	117.6
TOTAL	49	0	5	54	17	5	0	1	0	77	1,309	1,424	16,820	18,297	109	8.8	13.6
150 LLANO COUNTY					REFINED ADA = 1,058												
AIDES	4	0	0	4	7	2	0	1	0	14	121	136	8,609	9,734	109	13.1	75.6
TEACHERS	36	0	5	41	10	3	0	0	0	54	962	1,031	17,541	18,803	108	7.2	19.3
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	227	257	25,204	28,546	112	13.3	117.6
TOTAL	49	0	5	54	17	5	0	1	0	77	1,309	1,424	16,820	18,298	109	8.8	13.6
152 901 LUBBOCK ISD					REFINED ADA = 26,923												
AIDES	148	15	0	163	172	14	11	0	14	377	2,963	3,743	7,857	9,924	100	26.3	79.2
TEACHERS	966	192	65	1,224	392	55	13	35	23	1,745	28,440	34,977	16,297	20,043	100	23.0	17.6
SUPPORT/ADMIN	196	30	7	233	5	17	9	0	12	276	6,235	8,426	22,526	30,444	100	35.2	111.6
TOTAL	1,311	237	72	1,621	570	86	35	35	49	2,398	37,638	47,146	15,689	19,652	102	25.3	12.8
152 902 NEW DEAL ISD					REFINED ADA = 477												
AIDES	2	0	0	2	1	5	0	0	0	9	81	91	8,962	10,095	114	12.6	53.1
TEACHERS	20	0	2	22	6	2	0	0	0	32	501	538	15,591	16,739	96	7.4	14.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	118	128	22,111	24,052	98	8.8	89.8
TOTAL	26	0	2	28	7	8	1	0	0	46	699	757	15,053	16,289	97	8.2	10.3
152 903 SLATON ISD					REFINED ADA = 1,590												
AIDES	4	10	0	15	5	5	1	0	0	26	247	280	9,153	10,389	116	13.5	106.0
TEACHERS	54	26	10	91	17	6	3	0	0	119	1,993	2,194	16,663	18,337	102	10.0	17.4
SUPPORT/ADMIN	12	6	0	19	1	1	0	0	0	23	527	598	22,755	25,856	101	13.6	99.1

TEXAS EDUCATION AGENCY
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program--					---Federal--		State			-----------SALARIES----------- --Total ($000s)--		---Average---		Fnd		ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Ratio Excl Sp Ed
TOTAL	71	43	10	125	24	13	4	0	0	169	2,767	3,072	16,301	18,100	105	11.0	13.0
152 906 LUBBOCK-COOPER ISD					REFINED ADA = 1,095												
AIDES	2	0	0	2	5	3	0	2	0	13	112	132	8,620	10,118	109	17.4	84.3
TEACHERS	39	0	6	45	12	4	0	0	0	62	955	1,044	15,400	16,832	95	9.3	17.7
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	181	196	20,083	21,733	89	8.2	121.7
TOTAL	49	0	6	55	18	7	0	2	0	84	1,248	1,371	14,853	16,318	96	9.9	13.0
152 907 FRENSHIP ISD					REFINED ADA = 2,662												
AIDES	17	10	0	28	5	0	0	1	0	34	290	306	8,305	8,756	105	5.4	112.7
TEACHERS	99	23	7	130	27	4	1	1	1	166	2,545	2,699	15,313	16,237	94	6.0	19.0
SUPPORT/ADMIN	13	5	0	18	1	0	0	0	0	19	434	494	21,856	24,896	97	13.9	183.3
TOTAL	129	38	7	176	33	4	2	2	1	221	3,270	3,499	14,792	15,832	96	7.0	14.9
152 908 ROOSEVELT ISD					REFINED ADA = 1,119												
AIDES	4	0	0	4	4	0	0	4	1	15	125	135	8,325	9,019	105	8.3	74.5
TEACHERS	37	0	5	42	16	5	0	0	0	64	967	1,094	15,031	17,008	92	13.2	17.4
SUPPORT/ADMIN	10	0	0	10	0	1	0	0	0	11	251	289	22,837	26,301	101	15.2	101.8
TOTAL	51	0	5	56	20	7	0	4	1	90	1,343	1,519	14,866	16,811	96	13.1	12.4
152 909 SHALLOWATER ISD					REFINED ADA = 811												
AIDES	2	0	0	2	3	1	0	0	0	6	55	59	8,455	9,040	107	6.9	124.9
TEACHERS	32	0	5	37	5	1	0	1	0	45	708	765	15,525	16,760	95	8.0	17.8
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	148	162	24,738	27,079	110	9.5	135.3
TOTAL	40	0	5	45	9	2	0	1	0	58	912	986	15,685	16,962	102	8.1	14.0
152 910 IDALOU ISD					REFINED ADA = 902												
AIDES	2	0	0	2	1	7	0	3	0	13	107	112	8,236	8,606	104	4.5	69.5
TEACHERS	32	0	5	37	12	3	0	0	0	52	816	859	15,501	16,332	95	5.4	17.2
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	198	213	24,790	26,686	110	7.6	112.9
TOTAL	42	0	5	47	13	10	0	3	0	73	1,121	1,185	15,227	16,093	99	5.7	12.3
152 913 LUBBOCK ST SCH ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
152 950 REG XVII EDUCATION SERVICE C					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	17	0	0	17	0	0	0	0	0	17	335	372	18,706	20,761	83	11.0	0.0
TOTAL	17	0	0	17	0	0	0	0	0	17	335	372	18,706	20,761	121	11.0	0.0
152 LUBBOCK COUNTY					REFINED ADA = 35,583												
AIDES	183	36	0	220	198	36	13	10	15	495	3,980	4,858	8,031	9,802	102	22.0	81.8
TEACHERS	1,281	242	106	1,630	491	82	19	38	24	2,287	36,925	44,169	16,142	19,308	99	19.6	17.6
SUPPORT/ADMIN	275	41	7	324	8	20	10	0	12	377	8,427	10,880	22,352	28,858	99	29.1	108.1
TOTAL	1,741	320	114	2,175	698	140	43	49	52	3,160	49,332	59,907	15,611	18,957	101	21.4	12.8
153 903 O'DONNELL ISD					REFINED ADA = 390												
AIDES	2	0	0	2	0	5	0	0	0	7	78	108	9,868	13,686	125	38.7	49.3
TEACHERS	18	0	3	21	4	4	0	0	0	31	518	617	16,702	19,903	103	19.2	12.6
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	125	148	24,968	29,696	111	18.9	78.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	24	0	3	27	4	11	0	0	0	43	721	874	16,413	19,899	106	21.2	8.9
153 904 TAHOKA ISD					REFINED ADA = 740												
AIDES	2	0	0	2	1	11	0	0	0	14	130	136	8,667	9,053	110	4.5	49.4
TEACHERS	31	0	4	35	10	2	0	1	0	49	796	910	15,927	18,202	98	14.3	14.8
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	138	167	23,000	27,879	102	21.2	123.4
TOTAL	38	0	4	42	12	13	0	1	0	70	1,064	1,213	14,992	17,088	97	14.0	10.4
153 905 NEW HOME ISD					REFINED ADA = 208												
AIDES	1	0	0	1	0	3	0	1	0	5	42	49	8,368	9,868	106	17.9	41.6
TEACHERS	8	0	2	10	4	3	0	0	0	18	282	298	15,669	16,559	96	5.7	11.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	84	99	25,898	30,392	115	17.4	64.0
TOTAL	12	0	2	14	4	6	0	1	0	26	408	446	15,545	16,997	101	9.3	7.9
153 907 WILSON ISD					REFINED ADA = 253												
AIDES	0	0	0	0	1	4	0	1	0	6	55	58	9,235	9,649	117	4.5	42.3
TEACHERS	8	0	2	10	7	2	0	0	0	20	295	311	14,429	15,225	89	5.5	12.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	98	105	24,266	26,113	107	7.6	63.2
TOTAL	13	0	2	15	8	6	0	1	0	30	448	474	14,703	15,563	95	5.8	8.3
153 LYNN COUNTY					REFINED ADA = 1,592												
AIDES	5	0	0	5	2	24	0	2	0	33	305	351	9,004	10,360	114	15.1	47.0
TEACHERS	66	0	11	78	27	11	0	1	0	119	1,890	2,136	15,834	17,887	97	13.0	13.3
SUPPORT/ADMIN	16	0	0	16	1	0	0	0	0	18	445	519	24,333	28,436	108	16.9	87.2
TOTAL	88	0	11	99	30	37	0	3	0	171	2,640	3,006	15,390	17,524	100	13.9	9.3
154 901 MADISONVILLE ISD					REFINED ADA = 1,551												
AIDES	5	0	0	5	4	5	0	0	0	14	111	118	7,952	8,404	101	5.7	110.8
TEACHERS	54	0	9	63	13	5	0	0	0	82	1,370	1,451	16,603	17,585	102	5.9	18.8
SUPPORT/ADMIN	11	0	0	11	0	0	1	0	0	12	301	342	23,400	26,593	104	13.6	120.5
TOTAL	71	0	9	80	17	10	1	0	0	109	1,783	1,911	16,296	17,470	105	7.2	14.2
154 903 NORTH ZULCH ISD					REFINED ADA = 185												
AIDES	0	0	0	0	2	0	0	0	0	3	28	36	9,270	12,124	117	30.8	61.9
TEACHERS	7	0	2	9	6	0	0	0	0	16	256	277	15,183	16,433	93	8.2	11.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	55	67	23,381	28,782	103	23.1	79.3
TOTAL	9	0	2	11	9	0	0	0	0	22	339	381	15,248	17,152	99	12.5	8.4
154 MADISON COUNTY					REFINED ADA = 1,737												
AIDES	5	0	0	5	6	5	0	0	0	17	139	154	8,185	9,061	104	10.7	102.2
TEACHERS	62	0	11	73	20	6	0	0	0	99	1,626	1,728	16,363	17,390	101	6.3	17.5
SUPPORT/ADMIN	13	0	0	13	0	0	1	0	0	15	356	410	23,397	26,930	104	15.1	114.1
TOTAL	80	0	11	91	26	11	1	0	0	131	2,122	2,292	16,120	17,417	104	8.0	13.2
155 901 JEFFERSON ISD					REFINED ADA = 1,484												
AIDES	4	9	0	13	9	9	2	0	0	33	283	284	8,422	8,452	107	.4	65.8
TEACHERS	56	23	10	91	16	6	1	2	0	116	2,007	2,093	17,198	17,937	106	4.3	16.2
SUPPORT/ADMIN	10	2	0	13	0	2	0	0	0	16	383	403	23,189	24,427	103	5.3	109.9
TOTAL	71	35	10	117	25	17	3	2	0	166	2,672	2,780	16,026	16,671	104	4.0	11.6
155 MARION COUNTY					REFINED ADA = 1,484												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	4	9	0	13	9	9	2	0	0	33	283	284	8,423	8,452	107	.4	65.8
TEACHERS	56	23	10	91	16	6	1	2	0	116	2,007	2,093	17,199	17,937	106	4.3	16.2
SUPPORT/ADMIN	10	2	0	13	0	2	0	0	0	16	383	403	23,189	24,427	103	5.3	109.9
TOTAL	71	35	10	117	25	17	3	2	0	166	2,672	2,780	16,026	16,671	104	4.0	11.6
156 902 STANTON ISD					REFINED ADA = 838												
AIDES	2	0	0	2	4	0	1	1	0	9	70	96	7,805	10,675	99	36.8	93.2
TEACHERS	32	0	5	37	22	3	1	1	0	64	1,044	1,391	16,082	21,423	99	33.2	12.9
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	9	205	274	22,744	30,484	101	34.0	93.2
TOTAL	41	0	5	46	28	3	2	2	0	82	1,319	1,762	15,906	21,240	103	33.5	10.1
156 905 GRADY ISD					REFINED ADA = 218												
AIDES	0	0	0	0	4	0	0	0	0	4	40	64	9,092	14,293	115	57.2	49.1
TEACHERS	10	0	1	11	6	1	0	0	0	19	308	416	16,200	21,872	100	35.0	11.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	79	100	26,330	33,430	117	27.0	72.7
TOTAL	12	0	1	14	11	1	0	0	0	26	427	579	16,154	21,909	105	35.6	8.2
156 MARTIN COUNTY					REFINED ADA = 1,056												
AIDES	2	0	0	2	9	0	1	1	0	13	111	160	8,231	11,872	104	44.2	78.6
TEACHERS	42	0	6	48	29	4	1	1	0	83	1,352	1,807	16,109	21,525	99	33.6	12.6
SUPPORT/ADMIN	9	0	0	9	1	0	0	0	0	12	284	375	23,641	31,221	105	32.1	88.1
TOTAL	53	0	6	60	39	4	2	2	0	109	1,747	2,341	15,967	21,402	103	34.0	9.7
157 901 MASON ISD					REFINED ADA = 622												
AIDES	3	9	0	12	1	2	4	0	0	19	166	168	8,683	8,814	110	1.5	124.5
TEACHERS	25	20	5	50	8	1	3	0	0	64	1,109	1,156	17,107	17,827	105	4.2	14.9
SUPPORT/ADMIN	5	4	0	9	0	0	0	0	0	10	235	242	23,548	24,161	104	2.6	103.7
TOTAL	33	33	5	71	10	4	7	0	0	93	1,510	1,565	16,082	16,670	104	3.7	11.8
157 MASON COUNTY					REFINED ADA = 622												
AIDES	3	9	0	12	1	2	4	0	0	19	166	168	8,683	8,814	110	1.5	124.5
TEACHERS	25	20	5	50	8	1	3	0	0	64	1,109	1,156	17,108	17,827	105	4.2	14.9
SUPPORT/ADMIN	5	4	0	9	0	0	0	0	0	10	235	242	23,548	24,162	104	2.6	103.7
TOTAL	33	33	5	71	10	4	7	0	0	93	1,510	1,565	16,082	16,671	104	3.7	11.8
158 901 BAY CITY ISD					REFINED ADA = 4,005												
AIDES	22	20	0	42	28	12	0	1	2	86	672	870	7,739	10,022	98	29.5	61.8
TEACHERS	139	39	18	197	54	8	0	1	2	262	4,332	5,373	16,493	20,455	101	24.0	18.2
SUPPORT/ADMIN	28	8	2	38	1	1	0	0	2	43	986	1,225	22,521	27,968	100	24.2	111.9
TOTAL	189	68	20	278	84	22	0	2	6	393	5,990	7,468	15,231	18,989	99	24.7	12.5
158 902 TIDEHAVEN ISD					REFINED ADA = 833												
AIDES	5	0	0	5	6	2	0	0	0	13	105	152	7,756	11,200	98	44.4	61.3
TEACHERS	29	0	3	32	17	2	0	0	0	52	851	1,064	16,201	20,260	100	25.1	15.9
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	8	195	239	24,420	29,868	108	22.3	104.2
TOTAL	42	0	3	45	24	4	0	0	0	74	1,151	1,455	15,539	19,635	101	26.4	11.2
158 904 MATAGORDA ISD					REFINED ADA = 122												
AIDES	0	0	0	0	1	0	0	0	0	1	8	8	8,120	8,120	103	.0	122.6
TEACHERS	6	0	0	6	2	0	0	0	0	8	136	143	15,212	16,010	93	5.2	13.7

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	37	32,016	37,016	142	15.6	122.6
TOTAL	7	0	0	7	3	0	0	0	0	10	176	188	16,098	17,208	104	6.9	11.2
158 905 PALACIOS ISD					REFINED ADA = 1,291												
AIDES	2	0	0	2	18	6	0	2	0	28	214	338	7,579	12,014	96	58.5	45.8
TEACHERS	37	0	12	50	51	0	0	0	3	105	1,691	2,398	15,998	22,683	98	41.8	12.2
SUPPORT/ADMIN	13	0	2	15	1	0	0	0	2	19	459	652	24,137	34,312	107	42.2	68.0
TOTAL	53	0	14	68	71	6	0	2	5	152	2,363	3,388	15,458	22,163	100	43.4	8.4
158 906 VAN VLECK ISD					REFINED ADA = 1,001												
AIDES	4	0	0	4	10	2	0	0	0	16	146	183	8,841	11,071	112	25.2	60.7
TEACHERS	35	0	5	41	19	2	0	1	0	64	1,081	1,370	16,794	21,282	103	26.7	15.5
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	179	235	25,642	33,507	114	30.7	143.0
TOTAL	46	0	5	52	30	4	0	1	0	87	1,407	1,788	16,006	20,339	104	27.1	11.4
158 MATAGORDA COUNTY					REFINED ADA = 7,253												
AIDES	33	20	0	54	64	22	0	3	2	146	1,145	1,552	7,837	10,622	99	35.5	58.5
TEACHERS	249	39	39	328	146	12	0	2	5	494	8,091	10,348	16,372	20,939	101	27.9	16.1
SUPPORT/ADMIN	56	8	4	68	3	1	0	0	4	78	1,852	2,387	23,502	30,298	104	28.9	102.5
TOTAL	339	68	43	451	214	36	0	5	11	719	11,088	14,287	15,420	19,868	100	28.9	11.2
159 901 EAGLE PASS ISD					REFINED ADA = 8,446												
AIDES	64	14	0	79	13	88	1	17	1	202	1,776	1,959	8,789	9,695	111	10.3	45.7
TEACHERS	331	28	13	373	16	33	0	0	0	422	6,425	7,433	15,203	17,587	93	15.7	21.5
SUPPORT/ADMIN	34	6	2	43	0	13	1	6	1	65	1,508	1,806	23,108	27,679	102	19.8	145.0
TOTAL	430	50	15	496	30	135	2	23	2	689	9,709	11,198	14,072	16,230	91	15.3	13.3
159 MAVERICK COUNTY					REFINED ADA = 8,446												
AIDES	64	14	0	79	13	88	1	17	1	202	1,776	1,959	8,789	9,696	111	10.3	45.7
TEACHERS	331	28	13	373	16	33	0	0	0	422	6,425	7,433	15,203	17,587	93	15.7	21.5
SUPPORT/ADMIN	34	6	2	43	0	13	1	6	1	65	1,508	1,806	23,109	27,679	102	19.8	145.0
TOTAL	430	50	15	496	30	135	2	23	2	689	9,709	11,198	14,073	16,231	91	15.3	13.3
160 901 BRADY ISD					REFINED ADA = 1,241												
AIDES	1	0	0	1	9	6	0	3	1	21	185	200	8,658	9,349	110	8.0	59.1
TEACHERS	47	0	5	52	17	4	3	0	0	77	1,303	1,401	16,718	17,979	103	7.5	15.9
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	11	255	280	23,208	25,424	103	9.5	112.9
TOTAL	59	0	5	64	26	10	3	3	1	110	1,743	1,881	15,803	17,049	102	7.9	11.3
160 904 ROCHELLE ISD					REFINED ADA = 217												
AIDES	1	0	0	1	0	1	1	0	0	4	38	42	8,548	9,459	108	10.7	48.5
TEACHERS	9	0	2	11	2	0	1	0	0	15	244	244	16,292	16,292	100	.0	14.5
SUPPORT/ADMIN	2	0	0	2	0	0	1	0	0	3	66	66	22,162	22,162	98	.0	72.4
TOTAL	12	0	2	14	2	1	3	0	0	22	349	353	15,532	15,713	101	1.2	9.7
160 905 LOHN ISD					REFINED ADA = 75												
AIDES	0	0	0	0	1	0	0	0	0	1	13	13	8,926	8,926	113	.0	50.5
TEACHERS	4	0	1	5	1	0	0	0	0	7	110	112	15,676	16,023	96	2.2	10.8
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	46	46	23,218	23,218	103	.0	37.9
TOTAL	5	0	1	6	3	0	0	0	0	10	170	172	16,148	16,380	105	1.4	7.2

TEXAS EDUCATION AGENCY
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
160 MCCULLOCH COUNTY					REFINED ADA = 1,534												
AIDES	2	0	0	2	11	7	1	3	2	27	237	256	8,655	9,344	110	8.0	56.9
TEACHERS	62	0	8	70	20	4	4	0	0	99	1,657	1,758	16,582	17,589	102	6.1	15.4
SUPPORT/ADMIN	14	0	0	14	1	0	1	0	0	16	368	393	23,014	24,538	102	6.6	95.9
TOTAL	78	0	8	86	32	12	6	3	2	143	2,262	2,406	15,786	16,791	102	6.4	10.7
161 901 CRAWFORD ISD					REFINED ADA = 294												
AIDES	0	0	0	0	2	0	0	0	0	3	29	32	9,633	10,740	122	11.5	98.1
TEACHERS	12	0	4	16	1	0	0	0	0	18	305	315	16,466	17,016	101	3.3	15.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	82	88	27,311	29,428	121	7.8	98.1
TOTAL	15	0	4	19	4	0	0	0	0	24	415	435	16,957	17,768	110	4.8	12.0
161 903 MIDWAY ISD					REFINED ADA = 3,365												
AIDES	8	7	0	15	12	0	0	0	0	28	242	303	8,426	10,529	107	25.0	189.6
TEACHERS	120	15	13	149	53	0	0	0	0	202	3,323	3,742	16,417	18,483	101	12.6	18.0
SUPPORT/ADMIN	27	6	2	35	1	0	0	0	0	36	821	1,026	22,809	28,488	101	24.9	112.2
TOTAL	155	29	15	200	67	0	0	0	0	267	4,387	5,070	16,418	18,975	106	15.6	14.3
161 906 LA VEGA ISD					REFINED ADA = 1,764												
AIDES	8	0	0	8	6	1	0	0	0	15	138	165	8,674	10,376	110	19.6	111.2
TEACHERS	59	0	7	66	23	3	0	2	1	95	1,515	1,627	15,833	16,996	97	7.3	18.4
SUPPORT/ADMIN	14	0	1	15	0	0	0	0	0	15	359	417	23,953	27,778	106	16.0	117.6
TOTAL	81	0	8	89	29	4	0	2	1	126	2,012	2,208	15,898	17,445	103	9.7	13.9
161 907 LORENA ISD					REFINED ADA = 748												
AIDES	4	0	0	4	0	0	0	0	0	5	46	52	8,145	9,094	103	11.6	131.4
TEACHERS	31	0	3	34	0	0	0	0	0	35	537	568	15,006	15,850	92	5.6	20.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	89	97	29,657	32,320	131	9.0	249.7
TOTAL	39	0	3	42	1	0	0	0	0	44	673	716	15,115	16,095	98	6.5	16.8
161 908 MART ISD					REFINED ADA = 608												
AIDES	2	0	0	2	2	2	0	1	0	8	69	78	8,109	9,137	103	12.7	71.3
TEACHERS	23	0	4	27	8	3	0	0	0	39	653	683	16,482	17,241	101	4.6	15.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	135	148	26,979	29,622	119	9.8	121.7
TOTAL	30	0	4	34	10	6	0	1	0	53	857	909	16,125	17,104	104	6.1	11.5
161 909 MCGREGOR ISD					REFINED ADA = 973												
AIDES	1	12	0	14	4	2	2	0	0	22	200	213	8,758	9,312	111	6.3	121.7
TEACHERS	36	22	6	64	11	2	1	1	0	80	1,333	1,409	16,566	17,518	102	5.7	17.3
SUPPORT/ADMIN	6	5	0	11	0	0	0	0	0	11	268	282	24,356	25,663	108	5.4	162.3
TOTAL	43	40	6	90	15	4	3	1	0	114	1,801	1,904	15,755	16,662	102	5.8	13.9
161 910 MOODY ISD					REFINED ADA = 525												
AIDES	3	0	0	3	1	0	2	0	0	6	58	65	8,382	9,392	106	12.0	75.9
TEACHERS	20	0	3	23	7	2	0	0	0	33	501	515	15,195	15,608	93	2.7	15.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	97	103	24,293	25,801	108	6.2	131.3
TOTAL	27	0	3	30	9	2	2	0	0	43	657	684	14,950	15,557	97	4.1	12.0
161 912 RIESEL ISD					REFINED ADA = 396												
AIDES	1	0	0	1	1	0	0	0	0	2	16	20	8,240	9,808	104	19.0	198.5
TEACHERS	17	0	2	19	1	1	0	0	0	23	368	389	15,751	16,656	97	5.7	17.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	60	64	29,812	31,762	132	6.5	198.5
TOTAL	20	0	2	22	2	1	0	0	0	27	444	473	16,229	17,259	105	6.3	14.5
161 914 WACO ISD					REFINED ADA = 12,391												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	49	26	0	75	75	28	11	6	5	203	1,727	1,956	8,503	9,632	108	13.3	79.6
TEACHERS	426	83	42	553	212	42	1	12	9	830	14,151	15,684	17,029	18,874	105	10.8	17.2
SUPPORT/ADMIN	108	11	4	124	8	4	5	0	2	144	3,299	3,762	22,750	25,943	101	14.0	96.8
TOTAL	585	121	46	753	296	75	17	18	18	1,179	19,177	21,402	16,264	18,151	105	11.6	12.3
161 916 WEST ISD					REFINED ADA = 896												
AIDES	4	0	0	4	1	1	0	1	0	8	64	72	7,980	8,957	101	12.2	112.0
TEACHERS	32	0	6	38	8	4	0	0	0	50	811	844	15,967	16,617	98	4.1	17.6
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	170	194	24,271	27,765	107	14.4	128.0
TOTAL	43	0	6	49	9	5	0	1	0	65	1,045	1,110	15,880	16,871	103	6.2	13.6
161 918 AXTELL ISD					REFINED ADA = 520												
AIDES	6	18	0	24	0	1	8	0	0	34	272	280	7,845	8,063	99	2.8	56.9
TEACHERS	17	38	3	59	0	1	7	0	0	68	1,069	1,084	15,679	15,896	96	1.4	22.7
SUPPORT/ADMIN	3	6	0	9	0	0	0	0	0	10	245	247	24,268	24,480	107	.9	153.2
TOTAL	26	63	3	93	0	3	15	0	0	112	1,586	1,610	14,037	14,254	91	1.5	14.7
161 919 BRUCEVILLE-EDDY ISD					REFINED ADA = 385												
AIDES	1	0	0	1	2	0	0	0	0	4	35	38	7,765	8,230	98	6.0	84.5
TEACHERS	18	0	2	20	0	1	0	0	0	21	350	366	16,683	17,412	102	4.4	18.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	89	95	28,401	30,326	126	6.8	123.4
TOTAL	22	0	2	24	2	1	0	0	0	28	475	498	16,542	17,359	107	4.9	13.4
161 920 CHINA SPRING ISD					REFINED ADA = 761												
AIDES	1	0	0	1	4	0	0	0	0	5	43	44	8,586	8,886	109	3.5	152.4
TEACHERS	31	0	5	36	5	0	0	0	0	42	708	754	16,648	17,723	102	6.5	17.9
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	123	137	24,610	27,310	109	11.0	152.4
TOTAL	37	0	5	42	9	0	0	0	0	52	874	935	16,639	17,795	108	6.9	14.5
161 921 CONNALLY ISD					REFINED ADA = 1,763												
AIDES	8	11	0	19	4	2	4	1	0	30	264	277	8,768	9,211	111	5.1	117.6
TEACHERS	60	23	12	95	21	2	1	1	0	122	2,049	2,140	16,668	17,411	102	4.5	18.0
SUPPORT/ADMIN	12	4	1	17	1	0	0	0	0	18	432	467	23,986	25,940	106	8.1	126.0
TOTAL	80	38	13	131	26	4	5	2	0	171	2,745	2,885	16,048	16,865	104	5.1	13.9
161 922 ROBINSON ISD					REFINED ADA = 1,509												
AIDES	7	0	0	7	4	0	0	0	0	11	97	106	8,807	9,676	112	9.9	167.7
TEACHERS	53	0	10	64	14	0	0	1	0	79	1,327	1,410	16,696	17,744	103	6.3	19.0
SUPPORT/ADMIN	10	0	1	11	0	0	0	0	0	11	261	292	23,707	26,547	105	12.0	137.2
TOTAL	70	0	11	82	18	0	0	1	0	101	1,684	1,808	16,601	17,824	107	7.4	15.2
161 923 BOSQUEVILLE ISD					REFINED ADA = 153												
AIDES	0	0	0	0	1	1	0	0	0	3	20	22	6,546	7,394	83	12.9	51.2
TEACHERS	7	0	0	7	0	0	0	0	0	8	122	128	15,203	15,948	93	4.9	19.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	22	38	22,300	37,776	99	69.4	153.6
TOTAL	9	0	0	9	1	1	0	0	0	12	164	188	13,630	15,628	88	14.7	12.8
161 924 HALLSBURG ISD					REFINED ADA = 109												
AIDES	2	0	0	2	1	1	0	0	0	4	35	44	7,744	9,802	98	26.6	24.3
TEACHERS	5	0	0	5	1	0	0	0	0	7	92	92	13,090	13,117	80	.2	15.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	21	28	21,450	27,595	95	28.6	109.2
TOTAL	8	0	0	8	2	1	0	0	0	12	148	164	11,834	13,082	77	10.5	8.7
161 925 GHOLSON ISD					REFINED ADA = 102												
AIDES	1	0	0	1	1	1	0	0	0	3	22	23	7,313	7,646	93	4.6	34.1
TEACHERS	4	0	0	4	0	0	0	0	0	5	78	79	15,684	15,874	96	1.2	20.5

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	34	34,368	34,368	152	.0	102.4
TOTAL	6	0	0	6	1	1	0	0	0	9	135	137	14,969	15,186	97	1.4	11.4
161 926 WACO CENTER FOR YOUTH ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
161 950 REG XII EDUCATION SERVICE CE					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	34	0	0	34	0	0	0	0	0	34	605	615	17,463	17,740	77	1.6	0.0
TOTAL	34	0	0	34	0	0	0	0	0	34	605	615	17,463	17,740	113	1.6	0.0
161 MCLENNAN COUNTY					REFINED ADA = 27,272												
AIDES	110	76	0	186	126	42	27	11	5	400	3,378	3,790	8,432	9,460	107	12.2	95.8
TEACHERS	979	184	124	1,288	371	65	11	17	10	1,764	29,293	31,827	16,599	18,036	102	8.7	17.6
SUPPORT/ADMIN	250	32	9	292	10	4	5	0	2	315	7,212	8,133	22,832	25,747	101	12.8	98.4
TOTAL	1,340	293	133	1,767	508	111	44	28	19	2,481	39,883	43,750	16,074	17,633	104	9.7	12.9
162 904 MCMULLEN ISD					REFINED ADA = 152												
AIDES	2	0	0	2	2	0	0	0	0	5	47	63	9,322	12,578	118	34.9	30.5
TEACHERS	9	0	0	9	8	0	0	0	0	17	283	326	16,662	19,171	102	15.1	9.5
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	51	62	25,671	30,791	114	19.9	76.3
TOTAL	12	0	0	12	11	0	0	0	0	24	381	450	15,884	18,766	103	18.1	6.6
162 MCMULLEN COUNTY					REFINED ADA = 152												
AIDES	2	0	0	2	2	0	0	0	0	5	47	63	9,322	12,578	118	34.9	30.5
TEACHERS	9	0	0	9	8	0	0	0	0	17	283	326	16,663	19,171	102	15.1	9.5
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	51	62	25,672	30,792	114	19.9	76.3
TOTAL	12	0	0	12	11	0	0	0	0	24	381	450	15,884	18,766	103	18.1	6.6
163 901 DEVINE ISD					REFINED ADA = 1,355												
AIDES	7	0	0	7	5	2	0	2	0	17	137	148	7,789	8,404	99	7.9	77.2
TEACHERS	45	0	12	57	21	3	0	0	0	81	1,289	1,373	15,832	16,858	97	6.5	16.6
SUPPORT/ADMIN	9	0	0	9	3	0	0	0	1	14	319	357	22,543	25,210	100	11.8	95.7
TOTAL	62	0	12	74	29	6	0	2	1	113	1,746	1,878	15,425	16,592	100	7.6	12.0
163 902 D'HANIS ISD					REFINED ADA = 231												
AIDES	0	0	0	0	2	1	0	0	0	3	24	26	8,120	8,661	103	6.7	77.2
TEACHERS	9	0	2	11	3	0	0	0	0	15	277	285	17,891	18,365	110	2.7	14.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	80	83	26,506	27,589	117	4.1	77.2
TOTAL	12	0	2	14	5	1	0	0	0	21	381	393	17,729	18,298	115	3.2	10.8
163 903 NATALIA ISD					REFINED ADA = 608												
AIDES	2	0	0	2	1	0	1	1	0	7	66	72	8,911	9,643	113	8.2	94.2
TEACHERS	22	0	4	26	6	4	0	0	0	37	643	671	17,366	18,124	107	4.4	16.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	129	131	25,969	26,368	115	1.5	123.0
TOTAL	30	0	4	34	7	4	1	1	0	49	838	873	16,951	17,670	110	4.2	12.6
163 904 HONDO ISD					REFINED ADA = 1,606												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	FTE Personnel: Foundation School Program: Regular	FTE Personnel: Foundation School Program: Spec Ed	FTE Personnel: Foundation School Program: Voc Ed	FTE Personnel: Foundation School Program: Total	FTE Personnel: Excess Local	FTE Personnel: Federal: TitleI	FTE Personnel: Federal: Other	FTE Personnel: State Comp Ed	FTE Personnel: Other Misc	FTE Personnel: Grand Total	Salaries: Total ($000s): Fnd (Min)	Salaries: Total ($000s): Actual	Salaries: Average: Fnd (Min)	Salaries: Average: Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	8	17	0	26	1	9	4	4	1	47	361	380	7,578	7,962	96	5.1	59.0
TEACHERS	58	29	6	95	15	4	1	2	0	118	1,916	1,984	16,205	16,785	100	3.6	18.3
SUPPORT/ADMIN	9	6	0	15	1	0	0	0	0	16	387	405	22,828	23,849	101	4.5	160.7
TOTAL	76	54	6	138	17	13	6	6	1	182	2,664	2,769	14,569	15,139	94	3.9	12.8
163 908 MEDINA VALLEY ISD					REFINED ADA = 1,519												
AIDES	11	0	0	11	3	11	0	0	0	28	227	265	8,032	9,379	102	16.8	53.7
TEACHERS	47	0	10	57	16	5	0	2	0	80	1,299	1,423	16,215	17,771	100	9.6	19.0
SUPPORT/ADMIN	12	0	0	12	0	0	0	0	0	13	304	354	23,304	27,116	103	16.4	116.5
TOTAL	70	0	10	81	19	16	0	2	0	121	1,830	2,042	15,070	16,820	98	11.6	12.5
163 MEDINA COUNTY					REFINED ADA = 5,321												
AIDES	31	17	0	48	13	26	6	8	1	104	816	891	7,849	8,563	99	9.1	64.5
TEACHERS	183	29	34	248	61	16	1	4	0	332	5,423	5,736	16,324	17,264	100	5.8	17.6
SUPPORT/ADMIN	38	6	0	46	4	0	0	0	1	52	1,219	1,329	23,380	25,491	103	9.0	117.8
TOTAL	253	54	35	343	78	43	8	12	2	488	7,459	7,955	15,273	16,289	99	6.7	12.4
164 901 MENARD ISD					REFINED ADA = 406												
AIDES	2	18	0	20	4	2	1	0	0	28	215	228	7,589	8,042	96	6.0	42.9
TEACHERS	17	26	2	45	5	1	1	0	0	53	840	876	15,574	16,235	96	4.2	15.3
SUPPORT/ADMIN	3	4	0	7	0	0	1	0	0	8	188	195	22,695	23,569	100	3.9	124.4
TOTAL	22	48	2	73	9	3	3	0	0	90	1,243	1,299	13,722	14,337	89	4.5	10.4
164 MENARD COUNTY					REFINED ADA = 406												
AIDES	2	18	0	20	4	2	1	0	0	28	215	228	7,590	8,043	96	6.0	42.9
TEACHERS	17	26	2	45	5	1	1	0	0	53	840	876	15,575	16,235	96	4.2	15.3
SUPPORT/ADMIN	3	4	0	7	0	0	1	0	0	8	188	195	22,696	23,570	100	3.9	124.4
TOTAL	22	48	2	73	9	3	3	0	0	90	1,243	1,299	13,722	14,337	89	4.5	10.4
165 901 MIDLAND ISD					REFINED ADA = 15,937												
AIDES	56	31	0	87	64	59	18	4	1	236	1,881	2,241	7,938	9,459	101	19.2	77.9
TEACHERS	599	74	42	716	225	17	3	3	0	966	15,791	22,464	16,339	23,245	100	42.3	17.9
SUPPORT/ADMIN	108	10	5	123	7	0	1	0	0	133	3,160	4,433	23,645	33,170	105	40.3	129.3
TOTAL	764	115	47	927	297	78	23	7	1	1,336	20,832	29,139	15,581	21,794	101	39.9	13.1
165 902 GREENWOOD ISD					REFINED ADA = 1,084												
AIDES	1	0	0	1	6	0	0	0	0	7	46	74	6,545	10,625	83	62.3	154.9
TEACHERS	42	0	1	43	19	0	0	0	1	64	900	1,209	14,067	18,888	86	34.3	16.9
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	173	230	22,241	29,445	98	32.4	139.0
TOTAL	51	0	1	52	25	0	0	0	1	78	1,120	1,513	14,208	19,199	92	35.1	13.8
165 950 REG XVIII EDUCATION SERVICE					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	0	0	0	0	0	1	16	23	15,920	22,600	98	42.0	0.0
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	9	192	237	21,281	26,355	94	23.8	0.0
TOTAL	9	0	0	9	0	0	0	0	0	10	207	260	20,745	25,979	134	25.2	0.0
165 MIDLAND COUNTY					REFINED ADA = 17,022												
AIDES	57	31	0	88	70	59	18	4	1	243	1,927	2,316	7,898	9,493	100	20.2	80.5
TEACHERS	643	74	43	760	245	17	3	3	1	1,031	16,707	23,696	16,198	22,974	100	41.8	17.8

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	124	10	5	139	7	0	1	0	0	150	3,525	4,900	23,431	32,570	104	39.0	121.5
TOTAL	825	115	48	989	323	78	23	7	3	1,425	22,159	30,911	15,541	21,680	101	39.5	13.0
166 901 CAMERON ISD					REFINED ADA = 1,426												
AIDES	5	0	0	5	3	4	0	3	0	15	144	158	9,023	9,884	114	9.5	89.3
TEACHERS	51	0	7	58	19	5	0	0	0	82	1,344	1,464	16,331	17,784	100	8.9	17.3
SUPPORT/ADMIN	11	0	0	11	0	1	0	0	0	12	279	313	23,153	26,018	102	12.4	118.5
TOTAL	67	0	7	74	23	10	0	3	0	110	1,767	1,935	16,017	17,538	104	9.5	12.9
166 902 GAUSE ISD					REFINED ADA = 83												
AIDES	0	0	0	0	1	1	0	0	0	3	24	25	8,103	8,403	103	3.7	27.8
TEACHERS	3	0	0	3	0	0	0	0	0	4	63	77	15,837	19,240	97	21.5	20.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	38	33,528	38,028	148	13.4	83.4
TOTAL	4	0	0	4	1	1	0	0	0	8	121	140	15,148	17,524	98	15.7	10.4
166 903 MILANO ISD					REFINED ADA = 282												
AIDES	2	0	0	2	2	0	0	0	0	4	38	48	7,664	9,637	97	25.7	57.1
TEACHERS	9	0	2	11	3	0	0	0	1	15	256	282	16,503	18,164	101	10.1	18.2
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	102	106	25,516	26,516	113	3.9	70.5
TOTAL	15	0	2	17	5	0	0	0	1	24	396	436	16,192	17,808	105	10.0	11.5
166 904 ROCKDALE ISD					REFINED ADA = 1,795												
AIDES	8	21	0	30	13	4	6	0	3	57	460	536	8,001	9,317	101	16.4	62.7
TEACHERS	69	40	10	120	10	3	2	1	2	139	2,234	2,626	16,067	18,890	99	17.6	18.6
SUPPORT/ADMIN	13	7	0	20	0	0	0	0	0	20	457	562	22,631	27,857	100	23.1	138.1
TOTAL	90	69	10	170	23	7	9	1	5	216	3,151	3,724	14,538	17,185	94	18.2	13.0
166 905 THORNDALE ISD					REFINED ADA = 352												
AIDES	0	0	0	0	3	3	0	0	0	7	63	66	8,692	9,143	110	5.2	48.7
TEACHERS	13	0	4	17	7	1	0	0	0	26	391	420	15,041	16,137	92	7.3	13.6
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	107	110	26,665	27,578	118	3.4	88.2
TOTAL	17	0	4	21	10	4	0	0	0	37	561	596	15,054	16,005	97	6.3	9.5
166 907 BUCKHOLTS ISD					REFINED ADA = 153												
AIDES	1	0	0	1	0	0	0	0	0	2	17	19	8,545	9,665	108	13.1	76.6
TEACHERS	6	0	1	8	1	0	0	0	0	10	169	179	16,861	17,869	104	6.0	15.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	61	29,669	30,669	131	3.4	76.6
TOTAL	9	0	1	11	1	0	0	0	0	14	245	259	17,502	18,525	113	5.8	10.9
166 MILAM COUNTY					REFINED ADA = 4,092												
AIDES	18	21	0	40	23	12	6	4	3	90	747	852	8,234	9,398	104	14.1	66.2
TEACHERS	152	40	25	218	42	9	2	1	3	276	4,458	5,048	16,100	18,231	99	13.2	17.5
SUPPORT/ADMIN	35	7	0	42	0	1	0	0	0	43	1,037	1,191	23,995	27,561	106	14.9	113.6
TOTAL	205	69	25	300	66	23	9	5	6	410	6,241	7,091	15,194	17,263	98	13.6	12.3
167 901 GOLDTHWAITE ISD					REFINED ADA = 519												
AIDES	1	0	0	1	1	1	0	0	0	4	42	44	8,607	9,150	109	6.3	107.7
TEACHERS	22	0	2	24	2	1	0	0	0	27	463	478	16,604	17,107	102	3.0	18.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	76	82	24,965	26,880	111	7.7	170.3
TOTAL	27	0	2	29	3	2	0	0	0	35	581	604	16,239	16,867	105	3.9	14.5
167 902 MULLIN ISD					REFINED ADA = 107												
AIDES	1	0	0	1	0	1	1	0	0	3	32	32	9,130	9,130	116	.0	30.6

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				---Federal--			State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	6	0	2	8	1	0	0	0	0	10	161	163	16,109	16,269	99	1.0	10.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	62	29,001	30,801	128	6.2	53.6
TOTAL	9	0	2	11	1	1	1	0	0	15	251	256	16,196	16,532	105	2.1	6.9
167 903 STAR ISD					REFINED ADA = 66												
AIDES	1	0	0	1	0	0	0	0	0	1	12	14	7,880	9,005	100	14.3	44.6
TEACHERS	3	0	2	5	2	2	0	0	0	9	166	170	16,610	17,006	102	2.4	6.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	55	55	27,489	27,639	122	.5	33.5
TOTAL	6	0	2	8	2	2	0	0	0	13	232	238	17,253	17,694	112	2.6	5.0
167 904 PRIDDY ISD					REFINED ADA = 91												
AIDES	1	0	0	1	0	0	0	0	0	2	17	17	8,360	8,360	106	.0	45.7
TEACHERS	5	0	2	7	0	0	0	0	0	7	137	137	17,484	17,484	107	.0	11.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	52	52	26,083	26,083	115	.0	45.7
TOTAL	9	0	2	11	0	0	0	0	0	11	206	206	17,395	17,395	113	.0	7.7
167 MILLS COUNTY					REFINED ADA = 785												
AIDES	5	0	0	5	1	3	1	0	0	11	102	106	8,628	8,992	109	4.2	66.4
TEACHERS	38	0	8	46	6	3	0	0	0	55	927	947	16,641	16,992	102	2.1	14.1
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	241	251	26,662	27,738	118	4.0	86.8
TOTAL	52	0	8	60	7	6	1	0	0	76	1,271	1,304	16,588	17,027	107	2.6	10.3
168 901 COLORADO ISD					REFINED ADA = 1,318												
AIDES	6	0	0	6	6	6	1	1	0	21	198	241	9,145	11,142	116	21.8	61.0
TEACHERS	46	0	7	54	36	2	0	1	0	94	1,500	1,687	15,917	17,911	98	12.5	14.0
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	10	249	315	22,764	28,793	101	26.5	120.5
TOTAL	62	0	7	69	44	8	1	2	0	126	1,947	2,244	15,353	17,696	99	15.3	10.4
168 902 LORAINE ISD					REFINED ADA = 257												
AIDES	1	0	0	1	2	1	0	0	0	4	33	34	8,137	8,567	103	5.3	64.5
TEACHERS	9	0	2	11	4	1	0	0	0	17	263	276	15,015	15,773	92	5.1	14.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	71	72	28,252	28,852	125	2.1	103.2
TOTAL	13	0	2	15	6	2	0	0	0	24	366	382	15,247	15,934	99	4.5	10.7
168 903 WESTBROOK ISD					REFINED ADA = 172												
AIDES	0	0	0	0	3	2	0	0	0	5	52	63	10,396	12,533	132	20.6	34.5
TEACHERS	7	0	1	9	6	0	0	0	0	16	285	334	17,826	20,894	110	17.2	10.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	62	72	30,875	35,875	137	16.2	86.3
TOTAL	9	0	1	11	9	2	0	0	0	23	399	469	17,346	20,379	112	17.5	7.5
168 MITCHELL COUNTY					REFINED ADA = 1,749												
AIDES	7	0	0	7	11	9	1	1	0	30	282	338	9,218	11,033	117	19.7	57.1
TEACHERS	64	0	11	75	48	3	0	1	0	127	2,048	2,298	16,033	17,992	99	12.2	13.7
SUPPORT/ADMIN	13	0	0	13	1	0	0	0	0	15	382	459	24,703	29,720	109	20.3	113.3
TOTAL	84	0	11	95	61	12	1	2	0	173	2,711	3,095	15,603	17,808	101	14.1	10.1
169 901 BOWIE ISD					REFINED ADA = 1,616												
AIDES	6	0	0	6	3	1	0	2	0	12	103	123	7,940	9,464	101	19.2	124.4
TEACHERS	55	0	8	64	20	3	0	0	0	87	1,437	1,640	16,358	18,668	100	14.1	18.4
SUPPORT/ADMIN	12	0	0	12	0	0	0	0	0	12	298	345	24,812	28,781	110	16.0	134.7
TOTAL	74	0	8	83	23	4	0	2	0	112	1,838	2,108	16,288	18,683	105	14.7	14.3

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program--					---Federal--		State			-----------S A L A R I E S------------ --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
169 902 NOCONA ISD					REFINED ADA = 724												
AIDES	4	8	0	12	3	4	5	1	0	25	201	217	7,852	8,469	99	7.9	60.4
TEACHERS	27	18	3	49	8	0	3	0	0	60	994	1,054	16,299	17,272	100	6.0	18.6
SUPPORT/ADMIN	4	4	0	9	0	0	0	0	0	9	232	254	24,665	27,055	109	9.7	134.2
TOTAL	36	31	3	71	11	4	8	1	0	96	1,428	1,525	14,861	15,878	96	6.8	12.9
169 906 GOLD BURG ISD					REFINED ADA = 111												
AIDES	1	0	0	1	0	0	0	0	0	2	16	18	7,960	8,999	101	13.1	55.7
TEACHERS	7	0	2	9	2	0	0	0	0	11	181	185	16,492	16,856	101	2.2	10.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	62	28,801	30,801	127	6.9	55.7
TOTAL	10	0	2	12	2	0	0	0	0	15	255	265	16,996	17,668	110	4.0	7.4
169 908 MONTAGUE ISD					REFINED ADA = 61												
AIDES	1	0	0	1	0	0	0	0	0	2	21	24	9,494	10,745	120	13.2	27.4
TEACHERS	2	0	0	2	0	0	0	0	0	3	47	52	13,478	14,821	83	10.0	17.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	63	28,472	31,560	126	10.8	30.8
TOTAL	6	0	0	6	0	0	0	0	0	7	125	139	16,191	17,957	105	10.9	8.0
169 909 PRAIRIE VALLEY ISD					REFINED ADA = 107												
AIDES	0	0	0	0	1	0	0	0	0	2	29	29	9,655	9,655	122	.0	36.0
TEACHERS	7	0	2	9	0	0	0	0	0	10	162	162	16,024	16,032	98	.1	10.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	54	54	26,822	26,822	119	.0	53.8
TOTAL	9	0	2	11	1	0	0	0	0	15	244	244	16,193	16,198	105	.0	7.1
169 910 FORESTBURG ISD					REFINED ADA = 128												
AIDES	1	0	0	1	1	0	0	0	0	2	17	18	6,710	7,298	85	8.8	51.8
TEACHERS	7	0	2	9	2	0	0	0	0	11	181	190	16,275	17,122	100	5.2	11.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	58	28,919	28,919	128	.0	64.3
TOTAL	10	0	2	12	3	0	0	0	0	15	255	266	16,375	17,072	106	4.3	8.2
169 911 SAINT JO ISD					REFINED ADA = 195												
AIDES	2	0	0	2	0	0	0	0	0	3	23	30	7,700	10,130	98	31.6	65.2
TEACHERS	9	0	2	12	2	0	0	0	0	14	250	269	17,218	18,570	106	7.9	13.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	54	55	27,064	27,664	120	2.2	97.8
TOTAL	13	0	2	16	2	0	0	0	0	19	327	355	16,763	18,204	108	8.6	10.0
169 MONTAGUE COUNTY					REFINED ADA = 2,946												
AIDES	17	8	0	26	9	6	5	3	0	51	411	460	7,992	8,951	101	12.0	78.1
TEACHERS	117	18	20	156	36	3	3	0	0	199	3,252	3,552	16,338	17,846	100	9.2	16.6
SUPPORT/ADMIN	26	4	0	31	0	0	0	0	0	31	810	891	25,789	28,383	114	10.1	107.5
TOTAL	161	31	20	213	46	9	8	3	0	281	4,472	4,903	15,870	17,398	103	9.6	12.2
170 902 CONROE ISD					REFINED ADA = 19,083												
AIDES	83	22	0	105	176	2	2	0	1	287	2,287	3,058	7,966	10,651	101	33.7	78.4
TEACHERS	675	106	54	837	359	10	0	3	8	1,218	19,065	25,416	15,642	20,852	96	33.3	17.5
SUPPORT/ADMIN	150	26	4	180	23	0	3	0	2	209	4,424	6,206	21,073	29,563	93	40.3	109.0
TOTAL	909	155	58	1,123	559	12	5	3	12	1,715	25,776	34,680	15,022	20,211	97	34.5	12.6
170 903 MONTGOMERY ISD					REFINED ADA = 1,369												
AIDES	0	0	0	0	18	0	0	0	0	19	184	238	9,253	11,977	117	29.4	68.9
TEACHERS	47	0	6	53	44	3	0	0	0	100	1,586	2,028	15,703	20,082	96	27.9	13.6
SUPPORT/ADMIN	14	0	0	14	2	0	0	0	0	16	344	464	21,496	28,978	95	34.8	85.6
TOTAL	61	0	6	67	64	3	0	0	0	136	2,114	2,730	15,443	19,944	100	29.1	10.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
170 904 WILLIS ISD					REFINED ADA = 1,973												
AIDES	6	10	0	17	13	0	1	0	1	32	273	342	8,493	10,649	108	25.4	109.7
TEACHERS	67	42	11	120	28	3	1	0	2	156	2,419	2,974	15,449	18,996	95	23.0	17.8
SUPPORT/ADMIN	15	6	1	23	0	0	0	0	0	24	561	703	23,311	29,221	103	25.3	109.7
TOTAL	89	58	12	161	41	3	2	0	3	212	3,253	4,020	15,287	18,891	99	23.6	13.5
170 906 MAGNOLIA ISD					REFINED ADA = 2,846												
AIDES	17	0	0	17	6	0	0	0	0	24	203	290	8,311	11,894	105	43.1	116.6
TEACHERS	103	0	12	115	28	2	0	1	0	147	2,189	2,614	14,866	17,749	91	19.4	19.3
SUPPORT/ADMIN	15	0	1	16	0	0	0	0	0	16	388	475	23,557	28,836	104	22.4	173.0
TOTAL	136	0	13	149	35	2	0	1	0	188	2,780	3,379	14,775	17,959	96	21.6	15.1
170 907 SPLENDORA ISD					REFINED ADA = 1,858												
AIDES	9	0	0	9	4	1	0	0	0	14	109	139	7,687	9,813	97	27.7	131.1
TEACHERS	65	0	5	70	22	1	0	0	0	93	1,417	1,672	15,077	17,799	93	18.0	19.8
SUPPORT/ADMIN	15	0	0	15	1	0	0	0	0	16	325	409	20,311	25,555	90	25.8	116.2
TOTAL	89	0	5	94	27	2	0	0	0	124	1,851	2,220	14,907	17,886	96	20.0	15.0
170 908 NEW CANEY ISD					REFINED ADA = 4,700												
AIDES	19	4	0	23	25	0	3	2	2	56	491	561	8,693	9,932	110	14.2	98.9
TEACHERS	156	32	25	215	81	5	3	0	1	306	4,723	5,651	15,390	18,417	95	19.7	17.4
SUPPORT/ADMIN	38	6	2	46	4	0	0	0	0	52	1,124	1,368	21,606	26,302	96	21.7	104.2
TOTAL	214	43	27	286	111	5	6	2	3	415	6,337	7,580	15,259	18,252	99	19.6	12.9
170 MONTGOMERY COUNTY					REFINED ADA = 31,832												
AIDES	135	37	0	173	244	3	6	2	4	434	3,547	4,629	8,170	10,661	103	30.5	86.7
TEACHERS	1,116	182	114	1,413	565	24	4	4	12	2,024	31,398	40,356	15,510	19,934	95	28.5	17.5
SUPPORT/ADMIN	248	38	8	296	31	0	3	0	2	334	7,165	9,625	21,423	28,776	95	34.3	111.0
TOTAL	1,501	258	123	1,882	840	27	14	6	19	2,793	42,110	54,609	15,077	19,552	98	29.7	12.9
171 901 DUMAS ISD					REFINED ADA = 3,102												
AIDES	6	8	0	14	28	7	2	0	0	52	376	532	7,134	10,097	90	41.5	75.2
TEACHERS	113	19	13	145	55	5	1	0	0	208	3,426	4,456	16,444	21,384	101	30.0	16.5
SUPPORT/ADMIN	24	4	2	30	3	0	0	0	1	34	777	1,048	22,523	30,372	100	34.8	101.7
TOTAL	143	32	15	190	87	12	3	0	1	295	4,579	6,036	15,494	20,422	100	31.8	12.0
171 902 SUNRAY ISD					REFINED ADA = 468												
AIDES	0	0	0	0	5	0	0	0	0	6	45	57	7,431	9,417	94	26.7	78.1
TEACHERS	19	0	1	20	17	1	0	0	0	39	629	830	15,978	21,088	98	32.0	11.9
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	162	214	23,101	30,523	102	32.1	67.0
TOTAL	26	0	1	27	23	1	0	0	0	52	835	1,100	15,951	21,012	103	31.7	9.0
171 MOORE COUNTY					REFINED ADA = 3,571												
AIDES	6	8	0	15	33	7	2	0	0	58	420	588	7,165	10,028	91	40.0	75.6
TEACHERS	133	19	14	166	72	6	1	0	0	247	4,055	5,286	16,370	21,338	101	30.3	15.7
SUPPORT/ADMIN	30	4	2	36	4	0	0	0	1	41	939	1,262	22,621	30,398	100	34.4	95.2
TOTAL	170	32	16	218	111	13	3	0	1	347	5,415	7,136	15,563	20,511	101	31.8	11.4
172 902 DAINGERFIELD-LONE STAR ISD					REFINED ADA = 1,996												
AIDES	4	9	0	13	20	1	6	1	0	41	323	366	7,712	8,735	98	13.3	60.6
TEACHERS	67	16	15	98	38	5	0	1	0	142	2,366	2,653	16,549	18,555	102	12.1	15.9

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	17	7	2	26	1	0	0	0	0	27	603	687	22,334	25,431	99	13.9	99.8
TOTAL	88	32	17	137	60	6	6	2	0	211	3,292	3,706	15,537	17,488	101	12.6	11.2
172 905 PEWITT ISD					REFINED ADA = 909												
AIDES	6	0	0	6	5	3	0	1	0	15	128	142	8,294	9,217	105	11.1	59.0
TEACHERS	31	0	6	37	13	3	0	1	0	54	928	985	16,867	17,905	104	6.2	16.5
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	174	195	24,827	27,806	110	12.0	129.9
TOTAL	43	0	6	49	19	6	0	2	0	77	1,229	1,321	15,879	17,070	103	7.5	11.7
172 MORRIS COUNTY					REFINED ADA = 2,905												
AIDES	10	9	0	19	26	4	6	2	0	57	451	508	7,869	8,866	100	12.7	60.1
TEACHERS	98	16	21	136	51	8	0	2	0	197	3,293	3,637	16,638	18,375	102	10.4	16.1
SUPPORT/ADMIN	23	7	2	32	1	0	0	0	0	34	777	881	22,848	25,920	101	13.4	107.6
TOTAL	131	32	23	187	79	12	6	4	0	289	4,522	5,027	15,629	17,377	101	11.2	11.3
173 901 MOTLEY COUNTY ISD					REFINED ADA = 234												
AIDES	1	2	0	3	0	3	0	0	0	7	66	68	8,744	9,011	111	3.1	46.8
TEACHERS	12	9	2	23	4	1	0	0	0	29	452	475	15,311	16,091	94	5.1	12.0
SUPPORT/ADMIN	2	3	0	5	0	0	0	0	0	5	137	143	27,465	28,653	122	4.3	117.1
TOTAL	15	14	2	32	4	4	0	0	0	42	655	686	15,585	16,322	101	4.7	8.8
173 MOTLEY COUNTY					REFINED ADA = 234												
AIDES	1	2	0	3	0	3	0	0	0	7	66	68	8,744	9,011	111	3.1	46.8
TEACHERS	12	9	2	23	4	1	0	0	0	29	452	475	15,312	16,091	94	5.1	12.0
SUPPORT/ADMIN	2	3	0	5	0	0	0	0	0	5	137	143	27,466	28,654	122	4.3	117.1
TOTAL	15	14	2	32	4	4	0	0	0	42	655	686	15,586	16,322	101	4.7	8.8
174 901 CHIRENO ISD					REFINED ADA = 280												
AIDES	1	0	0	1	0	0	0	1	0	3	30	33	8,464	9,511	107	12.4	80.2
TEACHERS	10	0	3	13	0	0	0	0	0	15	264	265	17,577	17,677	108	.6	18.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	77	82	25,701	27,352	114	6.4	93.6
TOTAL	14	0	3	17	1	1	0	1	0	21	370	381	17,227	17,698	111	2.7	13.1
174 902 CUSHING ISD					REFINED ADA = 423												
AIDES	2	0	0	2	2	0	0	1	0	6	56	64	9,321	10,711	118	14.9	70.6
TEACHERS	17	0	3	20	7	1	0	0	0	29	489	530	16,859	18,282	104	8.4	14.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	85	91	28,198	30,365	125	7.7	141.1
TOTAL	22	0	3	25	9	2	0	1	0	38	629	686	16,564	18,040	107	8.9	11.1
174 903 GARRISON ISD					REFINED ADA = 594												
AIDES	4	4	0	8	0	2	4	1	0	16	131	137	8,017	8,378	102	4.5	85.0
TEACHERS	23	16	4	44	6	2	2	0	0	55	855	876	15,451	15,839	95	2.5	16.6
SUPPORT/ADMIN	4	4	0	8	0	0	0	0	0	8	195	198	24,396	24,784	108	1.6	148.7
TOTAL	31	24	4	60	6	4	7	1	0	79	1,181	1,211	14,825	15,207	96	2.6	12.7
174 904 NACOGDOCHES ISD					REFINED ADA = 4,666												
AIDES	14	10	0	24	37	12	10	1	3	89	721	864	8,097	9,692	103	19.7	68.9
TEACHERS	163	26	26	216	66	7	0	4	5	300	5,103	5,542	16,958	18,417	104	8.6	17.4
SUPPORT/ADMIN	33	7	2	43	3	1	0	0	1	49	1,120	1,274	22,540	25,644	100	13.8	116.2
TOTAL	210	44	28	283	107	22	10	5	10	439	6,944	7,680	15,793	17,466	102	10.6	12.4
174 906 WODEN ISD					REFINED ADA = 420												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	1	0	0	1	0	2	0	0	0	3	26	32	7,840	9,535	99	21.6	126.3
TEACHERS	18	0	2	20	2	0	0	0	0	23	395	403	16,528	16,853	102	2.0	17.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	85	87	28,354	29,021	126	2.4	140.2
TOTAL	23	0	2	25	2	2	0	0	0	30	506	522	16,745	17,255	108	3.0	13.9
174 908 CENTRAL HEIGHTS ISD					REFINED ADA = 411												
AIDES	1	0	0	1	0	1	0	1	0	3	27	28	8,993	9,353	114	4.0	137.2
TEACHERS	16	0	2	18	0	1	0	0	0	19	326	329	16,376	16,501	101	.8	20.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	81	91	20,362	22,737	90	11.7	102.9
TOTAL	21	0	2	23	0	2	0	1	0	26	435	448	16,145	16,631	104	3.0	15.3
174 909 MARTINSVILLE ISD					REFINED ADA = 165												
AIDES	0	0	0	0	1	0	0	0	0	2	17	18	6,692	7,322	85	9.4	66.2
TEACHERS	7	0	2	9	1	0	0	0	0	11	165	167	14,987	15,173	92	1.2	15.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	58	28,871	28,871	128	.0	82.7
TOTAL	9	0	2	11	2	0	0	0	0	15	239	243	15,440	15,674	100	1.5	10.7
174 910 ETOILE ISD					REFINED ADA = 67												
AIDES	0	0	0	0	1	0	0	0	0	1	9	10	6,786	7,436	86	9.6	51.8
TEACHERS	5	0	0	5	0	0	0	0	0	5	95	95	16,265	16,332	100	.4	11.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	32	32,016	32,016	142	.0	67.4
TOTAL	6	0	0	6	1	0	0	0	0	8	136	137	16,686	16,838	108	.9	8.3
174 911 DOUGLASS ISD					REFINED ADA = 170												
AIDES	1	0	0	1	0	0	0	0	0	1	9	11	8,730	11,476	111	31.5	170.4
TEACHERS	6	0	2	8	4	1	0	0	0	14	211	227	15,074	16,231	93	7.7	12.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	63	28,110	31,390	124	11.7	85.2
TOTAL	9	0	2	11	4	1	0	0	0	17	276	301	16,234	17,734	105	9.2	10.0
174 NACOGDOCHES COUNTY					REFINED ADA = 7,200												
AIDES	25	14	0	39	42	19	15	5	3	126	1,025	1,197	8,134	9,498	103	16.8	75.5
TEACHERS	269	43	44	356	88	15	2	5	5	474	7,903	8,435	16,640	17,762	102	6.7	17.0
SUPPORT/ADMIN	55	11	2	69	3	1	0	0	1	75	1,789	1,976	23,642	26,110	105	10.4	115.8
TOTAL	350	69	46	466	134	36	18	10	10	676	10,717	11,608	15,838	17,155	102	8.3	12.4
175 902 BLOOMING GROVE ISD					REFINED ADA = 555												
AIDES	4	0	0	4	3	0	0	0	0	7	64	74	9,201	10,511	117	14.2	79.3
TEACHERS	21	0	4	25	11	1	0	0	0	37	590	616	15,532	16,207	95	4.3	14.6
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	102	117	25,493	29,328	113	15.0	138.8
TOTAL	29	0	4	33	14	1	0	0	0	48	756	807	15,440	16,464	100	6.6	11.3
175 903 CORSICANA ISD					REFINED ADA = 4,098												
AIDES	1	12	0	13	30	4	1	1	4	55	428	429	7,717	7,728	98	.1	105.5
TEACHERS	150	24	22	197	69	7	0	4	5	282	4,807	5,493	16,985	19,410	104	14.3	16.2
SUPPORT/ADMIN	30	4	2	36	2	2	1	0	1	43	1,069	1,227	24,845	28,521	110	14.8	110.6
TOTAL	181	41	24	246	102	13	2	5	11	381	6,304	7,149	16,522	18,737	107	13.4	12.5
175 904 DAWSON ISD					REFINED ADA = 316												
AIDES	1	0	0	1	1	2	0	0	0	4	40	45	8,878	9,979	112	12.4	70.4
TEACHERS	13	0	2	15	1	1	0	0	0	18	314	319	17,459	17,726	107	1.5	17.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	78	85	25,988	28,388	115	9.2	105.7
TOTAL	17	0	2	19	2	3	0	0	0	25	432	449	16,948	17,613	110	3.9	12.4
175 905 FROST ISD					REFINED ADA = 240												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	----S A L A R I E S---- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	1	0	0	1	0	0	0	0	0	2	16	16	8,180	8,180	104	.0	120.2
TEACHERS	9	0	2	11	3	1	0	0	0	15	250	264	16,128	17,020	99	5.5	15.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	53	53	26,587	26,587	118	.0	120.2
TOTAL	13	0	2	15	3	1	0	0	0	19	320	333	16,385	17,095	106	4.3	12.3
175 907 KERENS ISD					REFINED ADA = 613												
AIDES	3	0	0	3	0	0	0	1	0	4	36	39	9,000	9,747	114	8.3	153.4
TEACHERS	24	0	4	28	2	3	0	1	0	35	621	665	17,755	18,993	109	7.0	17.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	120	138	23,939	27,518	106	15.0	122.7
TOTAL	32	0	4	36	2	3	0	2	0	44	777	841	17,662	19,122	114	8.3	13.9
175 909 CORSICANA ST HOME ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
175 910 MILDRED ISD					REFINED ADA = 320												
AIDES	1	0	0	1	2	0	0	0	0	3	24	31	7,417	9,706	94	30.9	100.4
TEACHERS	13	0	2	15	4	1	0	0	0	20	343	371	16,339	17,698	100	8.3	15.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	74	81	24,525	26,883	109	9.6	106.9
TOTAL	17	0	2	19	7	1	0	0	0	27	440	483	16,194	17,772	105	9.7	11.8
175 911 RICE ISD					REFINED ADA = 123												
AIDES	1	0	0	1	0	0	0	0	0	3	26	30	8,745	9,902	111	13.2	41.3
TEACHERS	4	0	0	4	2	0	0	0	0	7	102	105	14,621	14,973	90	2.4	17.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	37	37	30,716	30,841	136	.4	103.3
TOTAL	7	0	0	7	2	1	0	0	0	11	165	172	14,771	15,315	96	3.7	11.1
175 NAVARRO COUNTY					REFINED ADA = 6,269												
AIDES	13	12	0	25	37	7	1	3	4	79	635	664	8,018	8,378	102	4.5	100.2
TEACHERS	237	24	36	298	94	14	0	5	5	417	7,028	7,833	16,834	18,762	103	11.5	16.2
SUPPORT/ADMIN	47	4	2	53	2	2	1	0	1	61	1,532	1,738	25,026	28,388	111	13.4	113.5
TOTAL	298	41	38	377	134	24	2	8	11	557	9,195	10,234	16,481	18,344	107	11.3	12.4
176 901 BURKEVILLE ISD					REFINED ADA = 432												
AIDES	2	0	0	2	3	2	0	2	0	10	89	101	8,898	10,083	113	13.3	43.2
TEACHERS	19	0	5	24	7	1	0	0	0	33	534	583	16,194	17,652	99	9.0	13.1
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	95	102	23,701	25,586	105	8.0	108.0
TOTAL	25	0	5	30	11	3	0	2	0	47	718	786	15,280	16,717	99	9.4	9.2
176 902 NEWTON ISD					REFINED ADA = 1,502												
AIDES	3	16	0	19	11	4	2	0	0	37	306	335	8,107	8,876	103	9.5	74.1
TEACHERS	52	29	12	93	18	6	0	2	0	120	2,017	2,168	16,758	18,012	103	7.5	16.5
SUPPORT/ADMIN	11	6	1	18	0	0	2	0	0	20	482	540	24,088	26,998	107	12.1	107.3
TOTAL	66	52	13	131	30	10	4	2	0	178	2,805	3,043	15,746	17,083	102	8.5	12.0
176 903 DEWEYVILLE ISD					REFINED ADA = 690												
AIDES	1	0	0	1	3	1	0	1	0	6	50	64	8,365	10,699	106	27.9	115.1
TEACHERS	24	0	4	29	10	3	0	0	0	43	699	848	16,250	19,712	100	21.3	16.1
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	197	235	23,155	27,664	102	19.5	81.3
TOTAL	33	0	4	38	14	4	0	1	0	57	946	1,147	16,448	19,947	106	21.3	12.0

T E X A S E D U C A T I O N A G E N C Y
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL-- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	--SALARIES-- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
176 NEWTON COUNTY					REFINED ADA = 2,625												
AIDES	6	16	0	22	18	7	2	3	0	53	445	500	8,284	9,305	105	12.3	72.4
TEACHERS	96	29	21	147	37	10	0	2	0	196	3,250	3,598	16,552	18,324	102	10.7	15.7
SUPPORT/ADMIN	23	6	1	30	0	0	2	0	0	32	773	877	23,797	26,999	105	13.5	99.1
TOTAL	125	52	22	199	55	17	4	5	0	282	4,469	4,976	15,812	17,605	102	11.3	11.4
177 901 ROSCOE ISD					REFINED ADA = 434												
AIDES	1	0	0	1	1	2	1	0	0	7	62	68	8,874	9,730	112	9.6	62.0
TEACHERS	18	0	2	20	5	1	1	0	0	27	451	496	16,214	17,822	100	9.9	15.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	93	103	27,257	30,393	121	11.5	127.7
TOTAL	23	0	2	25	6	3	2	0	0	38	606	668	15,852	17,458	103	10.1	11.4
177 902 SWEETWATER ISD					REFINED ADA = 2,620												
AIDES	10	11	0	21	9	6	7	2	0	48	427	474	8,807	9,791	112	11.2	75.7
TEACHERS	93	33	11	139	38	4	4	0	0	186	3,034	3,391	16,230	18,142	100	11.8	17.1
SUPPORT/ADMIN	16	7	2	25	0	0	0	0	0	26	646	740	24,465	28,017	108	14.5	135.1
TOTAL	121	51	13	186	47	11	12	3	0	261	4,106	4,605	15,686	17,592	102	12.1	12.7
177 903 BLACKWELL ISD					REFINED ADA = 106												
AIDES	1	0	0	1	1	1	0	0	0	4	39	40	9,742	10,012	123	2.8	26.6
TEACHERS	7	0	1	8	4	0	0	0	0	13	213	234	16,416	17,980	101	9.5	8.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	65	26,971	29,607	119	9.8	48.3
TOTAL	10	0	1	11	6	1	0	0	0	19	312	339	16,235	17,652	105	8.7	5.5
177 904 DIVIDE ISD					REFINED ADA = 91												
AIDES	0	0	0	0	2	1	0	0	0	3	22	27	7,473	9,037	95	20.9	30.6
TEACHERS	4	0	1	5	3	0	0	0	0	8	136	147	16,199	17,456	100	7.8	10.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	44	45	26,449	27,210	117	2.9	55.4
TOTAL	5	0	1	6	5	1	0	0	0	13	202	219	15,498	16,762	100	8.2	7.0
177 905 HIGHLAND ISD					REFINED ADA = 138												
AIDES	1	0	0	1	1	0	0	0	0	3	23	25	7,800	8,300	99	6.4	46.2
TEACHERS	7	0	2	9	5	0	0	0	0	15	221	245	14,707	16,307	90	10.9	9.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	54	64	26,917	31,917	119	18.6	69.2
TOTAL	10	0	2	12	7	0	0	0	0	20	298	333	14,892	16,667	96	11.9	6.9
177 NOLAN COUNTY					REFINED ADA = 3,391												
AIDES	15	11	0	26	16	10	8	3	0	65	574	635	8,764	9,695	111	10.6	65.7
TEACHERS	130	33	18	182	56	5	5	0	0	251	4,055	4,512	16,146	17,966	99	11.3	15.6
SUPPORT/ADMIN	25	7	2	34	0	0	0	0	0	35	896	1,017	25,116	28,523	111	13.6	118.3
TOTAL	170	51	20	243	73	16	14	4	0	352	5,524	6,164	15,682	17,498	101	11.6	11.4
178 901 AGUA DULCE ISD					REFINED ADA = 371												
AIDES	0	0	0	0	3	5	0	1	0	9	83	90	8,299	8,985	105	8.3	37.3
TEACHERS	15	0	2	17	9	2	0	0	0	29	499	565	17,212	19,482	106	13.2	12.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	108	120	26,951	30,001	119	11.3	93.0
TOTAL	19	0	2	21	13	7	0	1	0	42	690	775	16,048	18,023	104	12.3	8.7
178 902 BISHOP CONS ISD					REFINED ADA = 1,246												
AIDES	0	0	0	0	19	4	0	1	0	25	224	248	8,802	9,718	111	10.4	48.9
TEACHERS	44	0	6	51	29	2	0	1	0	84	1,428	1,708	16,809	20,108	103	19.6	14.7
SUPPORT/ADMIN	11	0	0	11	2	0	0	0	0	14	330	391	23,568	27,935	104	18.5	89.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TOTAL	56	0	6	63	50	6	1	2	0	124	1,982	2,347	15,928	18,859	103	18.4	10.0
178 903 CALALLEN ISD					REFINED ADA = 3,194												
AIDES	9	0	0	9	56	1	0	1	0	68	504	641	7,327	9,310	93	27.1	46.4
TEACHERS	122	0	9	131	62	1	0	0	0	197	3,127	3,874	15,847	19,630	97	23.9	16.2
SUPPORT/ADMIN	20	0	0	20	0	0	0	0	0	21	508	683	23,758	31,933	105	34.4	149.3
TOTAL	152	0	9	161	119	2	0	1	1	287	4,140	5,198	14,396	18,076	93	25.6	11.1
178 904 CORPUS CHRISTI ISD					REFINED ADA = 34,966												
AIDES	330	110	0	441	175	13	20	39	26	717	6,248	8,209	8,707	11,440	110	31.4	60.2
TEACHERS	1,250	218	116	1,585	288	77	18	17	37	2,025	33,636	41,059	16,604	20,268	102	22.1	19.9
SUPPORT/ADMIN	244	33	14	292	10	7	5	1	5	321	7,316	9,935	22,776	30,931	101	35.8	125.0
TOTAL	1,825	362	131	2,318	474	99	44	58	69	3,064	47,199	59,203	15,402	19,318	100	25.4	13.3
178 905 DRISCOLL ISD					REFINED ADA = 173												
AIDES	0	0	0	0	2	0	0	1	0	4	27	33	6,847	8,177	87	19.4	43.4
TEACHERS	7	0	0	7	4	2	0	0	0	15	241	271	16,042	18,090	99	12.8	11.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	60	67	30,017	33,642	133	12.1	86.8
TOTAL	9	0	0	9	6	3	0	1	0	21	328	371	15,622	17,683	101	13.2	8.3
178 906 LONDON ISD					REFINED ADA = 56												
AIDES	0	0	0	0	2	0	0	0	0	2	18	25	9,225	12,465	117	35.1	28.2
TEACHERS	5	0	0	5	5	0	0	0	0	12	206	237	17,183	19,758	106	15.0	4.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	38	35,064	37,944	155	8.2	56.5
TOTAL	6	0	0	6	7	0	0	0	0	15	260	300	17,314	19,998	112	15.5	3.9
178 908 PORT ARANSAS ISD					REFINED ADA = 334												
AIDES	0	0	0	0	9	0	0	0	0	9	78	107	7,868	10,752	100	36.6	37.2
TEACHERS	15	2	0	17	18	0	0	0	0	36	571	721	15,866	20,033	97	26.3	10.1
SUPPORT/ADMIN	3	0	0	3	4	0	0	0	0	7	176	224	22,194	28,244	98	27.3	48.3
TOTAL	19	2	0	21	32	0	0	0	0	53	825	1,052	15,324	19,532	99	27.5	6.8
178 909 ROBSTOWN ISD					REFINED ADA = 4,136												
AIDES	22	12	0	34	7	56	19	6	0	123	973	974	7,858	7,862	100	.0	37.3
TEACHERS	154	22	11	187	21	36	0	7	0	253	3,942	3,942	15,529	15,529	95	.0	17.8
SUPPORT/ADMIN	25	6	1	32	0	10	2	0	0	46	1,010	1,013	21,663	21,733	96	.3	101.8
TOTAL	201	40	13	254	29	104	23	13	0	424	5,925	5,929	13,964	13,972	90	.1	10.8
178 910 SANTA CRUZ ISD					REFINED ADA = 50												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	2	0	0	2	1	0	0	0	0	4	64	74	16,095	18,498	99	14.9	12.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	37	35,064	37,464	155	6.8	50.1
TOTAL	3	0	0	3	1	0	0	0	0	5	99	111	19,888	22,291	129	12.1	10.0
178 912 TULOSO-MIDWAY ISD					REFINED ADA = 2,345												
AIDES	2	14	0	17	34	4	3	0	3	62	460	575	7,366	9,202	93	24.9	53.7
TEACHERS	81	23	11	116	59	5	0	2	0	182	2,990	3,726	16,355	20,380	100	24.6	14.8
SUPPORT/ADMIN	21	8	1	30	8	0	0	0	0	38	785	1,055	20,592	27,646	91	34.3	77.8
TOTAL	105	46	12	164	101	9	3	2	3	283	4,236	5,355	14,944	18,894	97	26.4	10.1
178 913 BANQUETE ISD					REFINED ADA = 643												
AIDES	0	0	0	0	4	2	0	2	0	9	67	78	7,446	8,626	94	15.8	71.6
TEACHERS	24	0	2	26	10	4	0	0	0	41	646	792	15,568	19,089	96	22.6	15.5
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	178	206	25,464	29,493	113	15.8	92.0
TOTAL	32	0	2	34	15	6	0	2	0	57	891	1,076	15,501	18,717	100	20.7	11.2
178 914 FLOUR BLUFF ISD					REFINED ADA = 3,954												

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	17	11	0	28	36	2	2	7	0	77	535	710	6,892	9,134	87	32.5	63.1
TEACHERS	138	21	15	175	55	5	0	0	2	237	3,756	4,753	15,801	19,993	97	26.5	18.3
SUPPORT/ADMIN	30	3	3	36	3	0	0	0	0	40	922	1,233	22,505	30,085	100	33.7	106.7
TOTAL	185	36	18	240	95	7	2	7	2	356	5,214	6,695	14,630	18,787	95	28.4	12.5
178 915 WEST OSO ISD					REFINED ADA = 1,954												
AIDES	13	3	0	16	15	21	8	1	0	63	535	634	8,467	10,031	107	18.5	33.1
TEACHERS	60	10	9	81	21	9	1	4	0	117	1,849	2,092	15,794	17,869	97	13.1	18.5
SUPPORT/ADMIN	16	2	1	20	0	2	1	0	0	26	610	743	23,431	28,549	104	21.8	81.3
TOTAL	90	15	11	118	37	33	11	5	1	206	2,994	3,469	14,514	16,817	94	15.9	10.4
178 917 CORPUS CHRISTI ST SCH ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
178 950 REG II EDUCATION SERVICE CEN					REFINED ADA =												
AIDES	1	0	0	1	0	0	0	0	0	1	6	7	5,820	6,520	74	12.0	0.0
TEACHERS	4	0	0	4	0	0	0	0	0	4	73	88	18,242	22,025	112	20.7	0.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	97	108	21,642	24,078	96	11.3	0.0
TOTAL	9	0	0	9	0	0	0	0	0	9	176	203	18,545	21,365	120	15.2	0.0
178 NUECES COUNTY					REFINED ADA = 53,429												
AIDES	397	152	0	549	367	110	54	60	31	1,174	9,760	12,328	8,307	10,492	105	26.3	54.2
TEACHERS	1,926	298	184	2,409	588	147	21	32	40	3,240	53,029	63,902	16,362	19,717	101	20.5	18.5
SUPPORT/ADMIN	393	53	22	468	28	21	9	1	5	535	12,171	15,855	22,716	29,591	101	30.3	112.9
TOTAL	2,717	504	206	3,428	985	279	86	94	78	4,951	74,960	92,085	15,138	18,596	98	22.8	12.3
179 901 PERRYTON ISD					REFINED ADA = 1,782												
AIDES	1	9	0	10	15	0	2	0	0	27	219	300	7,832	10,729	99	37.0	108.7
TEACHERS	64	18	7	90	48	0	0	0	0	139	2,252	3,122	16,137	22,370	99	38.6	14.7
SUPPORT/ADMIN	15	4	0	19	0	0	1	0	0	21	501	708	23,507	33,247	104	41.4	105.3
TOTAL	81	32	7	120	64	0	3	0	0	188	2,972	4,130	15,740	21,875	102	39.0	11.6
179 903 WAKA ISD					REFINED ADA = 49												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	2	0	0	2	5	0	0	0	0	7	123	150	16,238	19,862	100	22.3	6.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	38	33,528	38,072	148	13.6	49.7
TOTAL	3	0	0	3	5	0	0	0	0	8	156	188	18,258	21,989	118	20.4	5.8
179 OCHILTREE COUNTY					REFINED ADA = 1,831												
AIDES	1	9	0	10	15	0	2	0	0	27	219	300	7,833	10,730	99	37.0	111.8
TEACHERS	67	18	7	92	54	0	0	0	0	147	2,375	3,272	16,143	22,242	99	37.8	14.3
SUPPORT/ADMIN	16	4	0	20	0	0	1	0	0	22	534	746	23,957	33,464	106	39.7	102.2
TOTAL	84	32	7	123	70	0	3	0	0	197	3,128	4,318	15,850	21,880	103	38.0	11.3
180 901 BOYS RANCH ISD					REFINED ADA = 411												
AIDES	0	0	0	0	5	3	0	0	0	8	62	65	7,110	7,376	90	3.7	46.9
TEACHERS	12	0	9	21	16	3	0	1	0	43	685	806	15,928	18,746	98	17.7	9.6
SUPPORT/ADMIN	5	0	0	5	0	1	0	0	0	6	144	160	24,023	26,597	106	10.7	68.5

Category	FTE Personnel: Foundation School Program: Regular	FTE Personnel: Foundation School Program: Spec Ed	FTE Personnel: Foundation School Program: Voc Ed	FTE Personnel: Foundation School Program: Total	FTE Personnel: Excess Local	FTE Personnel: Federal: TitleI	FTE Personnel: Federal: Other	FTE Personnel: State Comp Ed	FTE Personnel: Other Misc	FTE Personnel: Grand Total	Salaries: Total ($000s): Fnd (Min)	Salaries: Total ($000s): Actual	Salaries: Average: Fnd (Min)	Salaries: Average: Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TOTAL	17	0	9	26	22	7	0	1	0	57	891	1,030	15,430	17,835	100	15.6	7.1
180 902 VEGA ISD					REFINED ADA = 320												
AIDES	0	0	0	0	6	0	0	0	0	6	47	61	7,871	10,114	100	28.5	53.4
TEACHERS	13	0	2	15	5	2	0	0	0	23	402	475	17,484	20,653	107	18.1	13.9
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	149	173	24,837	28,802	110	16.0	53.4
TOTAL	18	0	2	20	12	2	0	0	0	35	598	709	17,096	20,243	111	18.4	9.1
180 903 ADRIAN ISD					REFINED ADA = 96												
AIDES	0	0	0	0	1	1	0	0	0	2	14	14	7,090	7,090	90	.0	48.0
TEACHERS	7	0	1	9	4	0	0	0	0	13	217	238	16,042	17,657	99	10.1	7.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	67	28,139	33,731	125	19.9	48.0
TOTAL	9	0	1	11	5	1	0	0	0	17	287	320	16,401	18,286	106	11.5	5.5
180 904 WILDORADO ISD					REFINED ADA = 50												
AIDES	0	0	0	0	1	0	0	0	0	2	14	16	7,090	8,130	90	14.7	25.4
TEACHERS	2	0	0	2	2	0	0	0	0	4	64	64	15,987	15,987	98	.0	12.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	28	31	28,392	31,062	126	9.4	50.8
TOTAL	3	0	0	3	3	0	0	0	0	7	107	111	15,217	15,896	98	4.5	7.3
180 OLDHAM COUNTY					REFINED ADA = 878												
AIDES	0	0	0	0	13	4	0	0	0	18	138	156	7,349	8,301	93	13.0	46.8
TEACHERS	35	0	12	48	28	5	0	1	0	83	1,368	1,583	16,378	18,963	101	15.8	10.5
SUPPORT/ADMIN	13	0	0	13	1	1	0	0	0	15	378	431	25,189	28,728	112	14.1	58.6
TOTAL	49	0	12	62	43	10	0	1	0	117	1,883	2,170	16,060	18,506	104	15.2	7.5
181 901 BRIDGE CITY ISD					REFINED ADA = 2,542												
AIDES	2	6	0	8	24	0	1	0	0	33	296	380	8,708	11,201	110	28.6	91.0
TEACHERS	98	18	7	123	50	2	0	0	0	176	3,036	3,932	17,163	22,232	105	29.5	16.1
SUPPORT/ADMIN	18	2	0	21	3	0	0	0	0	25	576	795	22,977	31,718	102	38.0	115.3
TOTAL	118	27	7	152	78	2	1	0	0	235	3,907	5,107	16,564	21,652	107	30.7	12.2
181 905 ORANGEFIELD ISD					REFINED ADA = 1,312												
AIDES	3	3	0	6	6	1	0	1	0	15	130	171	8,660	11,384	110	31.5	119.3
TEACHERS	46	7	5	59	28	2	0	0	0	89	1,420	1,732	15,911	19,410	98	22.0	16.2
SUPPORT/ADMIN	11	2	0	13	0	0	0	0	0	13	322	392	24,777	30,144	110	21.7	119.3
TOTAL	61	12	5	78	34	3	0	1	0	117	1,872	2,295	15,967	19,573	103	22.6	12.8
181 906 WEST ORANGE-COVE CONS ISD					REFINED ADA = 4,421												
AIDES	0	14	0	14	77	3	8	2	6	112	961	1,413	8,522	12,529	108	47.0	48.1
TEACHERS	151	37	19	207	96	10	5	0	0	319	5,664	7,788	17,730	24,378	109	37.5	15.7
SUPPORT/ADMIN	43	3	2	49	15	0	3	1	1	71	1,611	2,320	22,610	32,568	100	44.0	66.6
TOTAL	194	55	21	270	189	13	18	4	7	503	8,236	11,521	16,359	22,884	106	39.9	10.1
181 907 VIDOR ISD					REFINED ADA = 5,536												
AIDES	14	11	0	25	21	3	2	0	0	53	445	586	8,353	11,001	106	31.7	144.5
TEACHERS	208	37	23	270	39	3	0	1	0	315	5,150	6,262	16,301	19,821	100	21.6	19.9
SUPPORT/ADMIN	32	4	2	38	1	0	1	0	1	43	997	1,235	22,754	28,208	101	24.0	139.1
TOTAL	255	52	25	334	63	7	5	1	1	412	6,591	8,083	15,960	19,573	103	22.6	15.5
181 908 LIT CYPRESS-MRCEVILLE ISD					REFINED ADA = 3,115												
AIDES	17	8	0	25	12	2	2	0	2	43	395	509	9,058	11,670	115	28.8	98.1
TEACHERS	107	25	15	147	38	1	1	0	1	190	3,202	4,025	16,802	21,124	103	25.7	19.0
SUPPORT/ADMIN	21	3	2	26	0	0	1	0	0	27	636	785	23,572	29,089	104	23.4	129.8

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	FTE Personnel: Foundation School Program: Regular	Spec Ed	Voc Ed	Total	Excess Local	Federal: TitleI	Federal: Other	State Comp Ed	Other Misc	Grand Total	Salaries Total ($000s): Fnd (Min)	Actual	Average: Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TOTAL	145	36	17	199	50	3	4	0	3	261	4,233	5,319	16,209	20,369	105	25.7	14.2
181 950 REG V EDUCATION SERVICE CENT					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
181 ORANGE COUNTY					REFINED ADA = 16,928												
AIDES	36	43	0	79	143	9	14	3	8	258	2,226	3,059	8,611	11,829	109	37.4	84.2
TEACHERS	612	125	69	808	253	19	7	1	1	1,092	18,471	23,739	16,915	21,739	104	28.5	17.6
SUPPORT/ADMIN	127	15	6	148	20	0	7	1	2	180	4,142	5,528	22,997	30,693	102	33.5	103.7
TOTAL	776	184	75	1,036	416	29	30	7	11	1,530	24,839	32,326	16,228	21,118	105	30.1	12.8
182 901 GORDON ISD					REFINED ADA = 195												
AIDES	1	0	0	1	1	1	0	0	0	3	24	29	7,903	9,803	100	24.0	65.1
TEACHERS	8	0	2	10	4	0	0	0	0	15	218	235	14,506	15,676	89	8.1	13.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	52	54	25,948	27,073	115	4.3	97.7
TOTAL	11	0	2	13	5	1	0	0	0	20	293	319	14,660	15,935	95	8.7	9.8
182 902 GRAFORD ISD					REFINED ADA = 314												
AIDES	1	0	0	1	3	0	0	0	0	4	37	50	8,525	11,544	108	35.4	73.0
TEACHERS	14	0	2	16	3	0	0	0	0	20	345	388	17,236	19,398	106	12.5	15.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	85	109	27,331	34,846	121	27.5	100.8
TOTAL	18	0	2	20	7	0	0	0	0	27	467	546	17,017	19,922	110	17.1	11.5
182 903 MINERAL WELLS ISD					REFINED ADA = 3,274												
AIDES	12	10	0	22	16	8	7	1	0	54	417	470	7,605	8,578	96	12.8	76.6
TEACHERS	112	31	17	160	46	5	0	2	0	214	3,588	3,874	16,707	18,040	103	8.0	17.8
SUPPORT/ADMIN	24	5	2	31	0	0	0	0	0	31	728	799	23,487	25,775	104	9.7	125.9
TOTAL	148	46	19	213	63	14	7	3	0	300	4,733	5,144	15,746	17,112	102	8.7	13.0
182 904 SANTO ISD					REFINED ADA = 294												
AIDES	2	0	0	2	1	0	0	0	0	3	27	31	8,910	10,434	113	17.1	98.2
TEACHERS	11	0	2	13	5	0	0	0	0	19	327	362	16,397	18,157	101	10.7	14.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	81	93	26,952	30,933	119	14.8	98.2
TOTAL	16	0	2	18	6	0	0	0	0	25	435	486	16,752	18,741	108	11.9	11.4
182 905 STRAWN ISD					REFINED ADA = 111												
AIDES	1	0	0	1	0	1	0	0	0	3	24	27	7,452	8,341	94	11.9	34.3
TEACHERS	7	0	2	9	1	0	0	0	0	11	195	203	17,706	18,471	109	4.3	10.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	55	57	27,731	28,581	123	3.1	55.8
TOTAL	10	0	2	12	2	1	0	0	0	16	274	287	16,889	17,689	109	4.7	6.9
182 906 PALO PINTO ISD					REFINED ADA = 43												
AIDES	0	0	0	0	2	0	0	0	0	2	14	15	7,150	7,300	91	2.1	21.6
TEACHERS	2	0	0	2	0	0	0	0	0	3	40	41	13,303	13,803	82	3.8	14.4
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	22	23	22,253	22,553	99	1.3	43.2
TOTAL	3	0	0	3	2	0	0	0	0	6	76	79	12,743	13,093	82	2.7	7.2
182 PALO PINTO COUNTY					REFINED ADA = 4,232												
AIDES	17	10	0	27	23	11	7	1	0	70	543	622	7,710	8,844	98	14.7	72.6
TEACHERS	157	31	25	213	62	6	0	2	0	283	4,712	5,104	16,610	17,991	102	8.3	16.8

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	35	5	2	42	0	0	0	0	0	42	1,024	1,134	24,308	26,932	108	10.8	114.0
TOTAL	209	46	27	282	86	17	7	3	0	396	6,279	6,861	15,847	17,317	103	9.3	12.2
183 901 BECKVILLE ISD					REFINED ADA = 562												
AIDES	1	0	0	1	6	0	0	0	0	8	67	85	8,372	10,581	106	26.4	70.3
TEACHERS	21	0	3	24	13	1	0	0	0	39	640	739	16,408	18,939	101	15.4	14.4
SUPPORT/ADMIN	5	1	0	6	0	0	0	0	0	6	151	181	22,828	27,410	101	20.1	100.4
TOTAL	27	1	3	31	20	1	0	0	0	53	858	1,004	15,999	18,735	104	17.1	10.7
183 902 CARTHAGE ISD					REFINED ADA = 2,800												
AIDES	6	3	0	9	36	0	5	0	0	51	431	493	8,301	9,497	105	14.4	68.4
TEACHERS	101	25	15	141	52	3	2	0	0	199	3,430	3,939	17,209	19,765	106	14.9	16.3
SUPPORT/ADMIN	20	3	2	25	2	0	0	0	0	28	691	823	23,981	28,567	106	19.1	108.5
TOTAL	127	31	17	176	91	3	7	0	0	279	4,551	5,255	16,255	18,769	105	15.5	11.7
183 904 GARY ISD					REFINED ADA = 238												
AIDES	2	0	0	2	0	0	0	0	0	2	20	21	9,950	10,490	126	5.4	119.1
TEACHERS	9	0	2	11	5	0	0	0	0	17	255	255	14,989	14,989	92	.0	14.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	57	28,682	28,682	127	.0	119.1
TOTAL	13	0	2	15	5	0	0	0	0	21	332	333	15,813	15,864	102	.3	11.3
183 PANOLA COUNTY					REFINED ADA = 3,600												
AIDES	9	3	0	13	42	0	5	0	0	61	517	598	8,364	9,670	106	15.6	70.7
TEACHERS	131	25	20	176	71	5	2	0	0	255	4,325	4,933	16,939	19,321	104	14.1	15.8
SUPPORT/ADMIN	27	4	2	33	3	0	0	0	0	37	899	1,061	24,029	28,369	106	18.1	107.8
TOTAL	169	32	22	223	117	5	7	0	0	354	5,741	6,593	16,191	18,592	105	14.8	11.5
184 901 POOLVILLE ISD					REFINED ADA = 157												
AIDES	1	0	0	1	0	0	0	0	0	2	21	22	10,375	10,915	131	5.2	78.5
TEACHERS	6	0	2	8	7	0	0	0	0	15	237	242	15,319	15,611	94	1.9	10.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	62	69	28,036	31,218	124	11.3	71.4
TOTAL	9	0	2	11	7	0	0	0	0	19	320	332	16,237	16,878	105	3.9	8.0
184 902 SPRINGTOWN ISD					REFINED ADA = 1,702												
AIDES	7	7	0	14	14	1	6	0	1	39	312	337	7,978	8,612	101	8.0	100.9
TEACHERS	57	24	12	93	27	1	0	0	8	130	2,037	2,228	15,610	17,073	96	9.4	17.8
SUPPORT/ADMIN	11	7	2	20	3	0	0	0	2	25	594	688	22,852	26,468	101	15.8	94.6
TOTAL	75	39	14	129	44	2	6	0	12	195	2,943	3,252	15,047	16,631	97	10.5	13.1
184 903 WEATHERFORD ISD					REFINED ADA = 3,973												
AIDES	20	12	0	33	11	1	3	0	0	50	393	480	7,812	9,534	99	22.0	116.1
TEACHERS	136	24	22	183	43	7	0	1	1	236	3,922	4,574	16,578	19,337	102	16.6	18.7
SUPPORT/ADMIN	26	3	3	32	0	0	0	0	1	34	819	974	23,804	28,331	105	19.0	128.6
TOTAL	183	41	25	249	55	8	3	1	2	321	5,134	6,028	15,978	18,763	103	17.4	14.3
184 904 MILLSAP ISD					REFINED ADA = 472												
AIDES	2	0	0	2	0	1	0	0	0	3	32	34	8,066	8,546	102	5.9	118.4
TEACHERS	19	0	2	22	2	0	0	0	0	25	416	416	16,156	16,157	99	.0	18.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	92	93	28,845	29,092	128	.9	147.5
TOTAL	25	0	2	27	2	1	0	0	0	32	540	543	16,409	16,492	106	.5	14.3
184 907 ALEDO ISD					REFINED ADA = 1,118												
AIDES	7	0	0	7	3	0	0	0	0	10	84	92	8,007	8,791	101	9.8	124.2

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TEACHERS	40	0	4	44	13	0	0	0	0	57	904	985	15,658	17,063	96	9.0	19.4
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	186	204	23,198	25,482	103	9.8	139.8
TOTAL	54	0	4	58	18	0	0	0	0	76	1,174	1,281	15,396	16,807	100	9.2	15.0
184 908 PEASTER ISD					REFINED ADA = 367												
AIDES	2	0	0	2	0	1	0	0	0	4	35	42	8,301	9,868	105	18.9	86.3
TEACHERS	15	0	3	18	2	0	0	0	0	21	300	318	13,872	14,693	85	5.9	17.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	64	26,769	29,021	118	8.4	166.9
TOTAL	20	0	3	23	3	1	0	0	0	28	395	424	14,038	15,084	91	7.4	13.1
184 909 BROCK ISD					REFINED ADA = 264												
AIDES	1	0	0	1	1	0	0	0	0	3	27	29	8,897	9,617	113	8.1	88.3
TEACHERS	11	0	2	13	1	0	0	0	0	15	251	253	16,736	16,870	103	.8	17.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	61	63	27,848	28,592	123	2.7	120.4
TOTAL	14	0	2	16	2	0	0	0	0	20	339	345	16,782	17,069	109	1.7	13.1
184 911 GARNER ISD					REFINED ADA = 120												
AIDES	0	0	0	0	1	0	0	0	0	2	20	23	8,259	9,528	105	15.4	50.6
TEACHERS	4	0	0	4	3	0	0	0	0	8	117	125	13,873	14,807	85	6.7	14.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	37	40	30,660	33,350	136	8.8	100.1
TOTAL	7	0	0	7	4	0	0	0	0	12	173	188	14,442	15,618	93	8.1	10.0
184 PARKER COUNTY					REFINED ADA = 8,174												
AIDES	42	20	0	63	33	6	10	0	1	115	924	1,058	7,995	9,159	101	14.6	108.0
TEACHERS	291	49	47	388	102	8	0	1	10	511	8,184	9,141	16,013	17,885	98	11.7	18.1
SUPPORT/ADMIN	56	10	5	71	4	0	0	0	3	79	1,909	2,195	24,050	27,648	106	15.0	120.4
TOTAL	390	80	52	523	140	14	10	1	15	705	11,017	12,393	15,605	17,555	101	12.5	13.7
185 901 BOVINA ISD					REFINED ADA = 441												
AIDES	1	0	0	1	3	9	0	0	0	13	96	103	7,350	7,961	93	8.3	33.9
TEACHERS	21	0	3	24	9	2	0	0	0	36	565	618	15,699	17,157	96	9.3	12.3
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	90	102	22,526	25,526	100	13.3	110.3
TOTAL	25	0	3	28	13	11	0	0	0	53	751	823	14,166	15,533	92	9.6	8.3
185 902 FARWELL ISD					REFINED ADA = 409												
AIDES	1	0	0	1	2	3	0	0	0	6	48	56	7,943	9,326	101	17.4	68.3
TEACHERS	15	0	2	17	8	2	0	0	0	28	485	524	16,847	18,208	104	8.1	14.2
SUPPORT/ADMIN	5	0	0	5	2	0	0	0	0	7	159	172	22,686	24,596	100	8.4	58.5
TOTAL	21	0	2	23	12	5	0	0	0	41	691	752	16,547	18,003	107	8.8	9.8
185 903 FRIONA ISD					REFINED ADA = 1,204												
AIDES	1	11	0	12	7	6	3	2	0	33	233	242	7,054	7,319	89	3.8	60.6
TEACHERS	44	13	6	64	20	3	0	1	0	90	1,468	1,583	16,222	17,496	100	7.9	15.8
SUPPORT/ADMIN	9	2	0	11	0	0	0	0	0	12	296	330	24,661	27,492	109	11.5	133.8
TOTAL	54	27	6	89	28	9	4	3	0	135	1,997	2,155	14,736	15,902	95	7.9	11.4
185 904 LAZBUDDIE ISD					REFINED ADA = 242												
AIDES	1	0	0	1	1	3	0	0	0	6	48	53	7,107	7,795	90	9.7	35.7
TEACHERS	8	0	2	10	7	2	0	0	0	20	299	329	14,690	16,155	90	10.0	11.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	103	112	28,674	31,254	127	9.0	67.6
TOTAL	14	0	2	16	8	6	0	0	0	30	450	494	14,647	16,071	95	9.7	7.9
185 PARMER COUNTY					REFINED ADA = 2,297												

TEXAS EDUCATION AGENCY
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	4	11	0	16	13	22	3	2	0	58	424	454	7,217	7,721	91	7.0	50.3
TEACHERS	89	13	13	116	45	9	0	2	0	175	2,817	3,054	16,040	17,388	99	8.4	14.2
SUPPORT/ADMIN	20	2	0	23	3	0	0	0	0	26	648	716	24,362	26,942	108	10.6	97.4
TOTAL	115	27	13	156	62	32	4	4	0	261	3,889	4,224	14,900	16,184	96	8.6	10.0
186 901 BUENA VISTA ISD					REFINED ADA = 206												
AIDES	1	0	0	1	4	0	0	0	0	5	45	57	8,950	11,425	113	27.7	41.4
TEACHERS	11	0	1	13	8	0	0	0	0	21	363	495	16,692	22,757	103	36.3	9.5
SUPPORT/ADMIN	1	0	0	1	2	0	0	0	0	4	88	112	21,953	28,113	97	28.1	51.7
TOTAL	14	0	1	15	15	0	0	0	0	30	495	664	16,117	21,611	104	34.1	6.7
186 902 FT STOCKTON ISD					REFINED ADA = 2,930												
AIDES	4	0	0	4	45	6	4	0	0	59	527	836	8,798	13,949	111	58.6	54.3
TEACHERS	106	1	9	116	88	9	1	0	0	215	3,621	4,871	16,793	22,591	103	34.5	14.2
SUPPORT/ADMIN	29	0	0	29	4	0	0	0	0	33	777	1,056	23,544	31,986	104	35.9	94.5
TOTAL	139	1	9	149	138	15	5	0	0	308	4,925	6,762	15,963	21,918	103	37.3	10.1
186 903 IRAAN-SHEFFIELD ISD					REFINED ADA = 546												
AIDES	0	0	0	0	5	0	0	0	0	5	43	81	7,834	14,795	99	88.9	156.2
TEACHERS	20	1	2	23	28	0	0	0	0	52	837	1,321	16,087	25,401	99	57.9	11.6
SUPPORT/ADMIN	9	0	0	9	1	0	0	0	0	10	241	357	24,073	35,677	107	48.2	54.7
TOTAL	29	1	2	32	34	0	0	0	0	67	1,120	1,759	16,597	26,059	107	57.0	9.0
186 PECOS COUNTY					REFINED ADA = 3,684												
AIDES	5	0	0	5	55	6	4	0	0	70	615	974	8,734	13,836	111	58.4	59.0
TEACHERS	139	2	12	153	125	9	1	0	0	289	4,820	6,687	16,659	23,109	102	38.7	13.4
SUPPORT/ADMIN	39	0	0	39	7	0	0	0	0	47	1,106	1,525	23,522	32,442	104	37.9	81.9
TOTAL	183	2	12	198	188	15	5	0	0	406	6,541	9,185	16,081	22,583	104	40.4	9.6
187 901 BIG SANDY ISD					REFINED ADA = 336												
AIDES	1	0	0	1	2	0	0	0	0	3	24	28	7,926	9,230	100	16.4	112.3
TEACHERS	13	0	2	15	0	2	0	0	0	18	321	345	17,438	18,726	107	7.4	18.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	100	112	27,888	31,088	123	11.5	93.6
TOTAL	18	0	2	20	2	2	0	0	0	25	445	484	17,802	19,367	115	8.8	13.5
187 903 GOODRICH ISD					REFINED ADA = 341												
AIDES	3	0	0	3	3	1	0	0	0	7	58	69	8,292	9,876	105	19.1	48.8
TEACHERS	14	0	2	16	3	1	0	0	0	20	345	379	16,466	18,115	101	10.0	16.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	76	91	25,458	30,275	113	18.9	113.8
TOTAL	20	0	2	22	6	2	0	0	0	30	479	539	15,488	17,430	100	12.5	11.0
187 904 CORRIGAN-CAMDEN ISD					REFINED ADA = 1,044												
AIDES	6	0	0	6	5	4	0	0	1	16	127	153	7,812	9,355	99	19.7	64.0
TEACHERS	35	0	6	41	14	3	0	0	0	60	973	1,062	16,128	17,596	99	9.1	17.3
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	181	221	21,720	26,418	96	21.6	125.1
TOTAL	49	0	6	55	21	7	0	0	1	85	1,282	1,435	15,081	16,881	98	11.9	12.3
187 906 LEGGETT ISD					REFINED ADA = 194												
AIDES	2	0	0	2	0	1	0	0	0	3	28	33	9,213	10,882	117	18.1	64.9
TEACHERS	7	0	2	9	3	1	0	0	0	14	220	237	15,731	16,945	97	7.7	13.9
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	59	66	19,525	22,092	86	13.1	64.9
TOTAL	11	0	2	13	4	2	0	0	0	20	306	336	15,322	16,808	99	9.7	9.7

TEXAS EDUCATION AGENCY
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program--					---Federal--		State			-----------SALARIES----------- --Total ($000s)--		---Average---		Fnd		ADA/FTE Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
187 907 LIVINGSTON ISD					REFINED ADA = 2,624												
AIDES	10	14	0	24	7	7	0	0	0	39	304	335	7,614	8,398	96	10.3	104.8
TEACHERS	93	30	12	136	23	2	0	2	0	163	2,678	2,885	16,345	17,613	100	7.8	19.7
SUPPORT/ADMIN	17	3	1	21	0	1	0	0	0	23	540	609	23,386	26,365	104	12.7	134.9
TOTAL	120	48	13	182	30	10	0	2	0	226	3,522	3,830	15,525	16,882	100	8.7	14.7
187 910 ONALASKA ISD					REFINED ADA = 244												
AIDES	2	0	0	2	2	0	0	0	0	4	34	38	7,567	8,532	96	12.7	54.9
TEACHERS	9	0	0	9	2	0	0	0	0	12	184	201	14,720	16,072	90	9.2	19.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	55	63	27,695	31,395	123	13.4	122.1
TOTAL	14	0	0	14	4	0	0	0	0	18	273	301	14,411	15,920	93	10.5	12.9
187 POLK COUNTY					REFINED ADA = 4,786												
AIDES	24	14	0	39	19	13	0	0	1	73	575	655	7,798	8,894	99	14.1	81.4
TEACHERS	174	30	24	229	48	9	0	2	0	289	4,721	5,109	16,279	17,618	100	8.2	18.4
SUPPORT/ADMIN	35	3	1	39	2	1	0	0	0	43	1,012	1,161	23,515	26,9[illegible]	104	14.7	121.4
TOTAL	234	48	25	307	70	24	0	2	1	406	6,308	6,926	15,508	17,028	100	9.8	13.4
188 901 AMARILLO ISD					REFINED ADA = 24,100												
AIDES	88	26	0	114	167	7	8	0	13	310	2,169	2,591	6,981	8,339	88	19.4	92.3
TEACHERS	890	140	84	1,115	289	33	9	15	23	1,486	24,406	29,453	16,416	19,811	101	20.7	18.6
SUPPORT/ADMIN	166	41	8	215	9	1	6	0	3	234	5,214	6,491	22,200	27,636	98	24.5	127.7
TOTAL	1,145	207	92	1,445	466	41	23	15	39	2,032	31,790	38,535	15,642	18,961	101	21.2	13.8
188 902 RIVER ROAD ISD					REFINED ADA = 1,141												
AIDES	5	2	0	7	2	2	0	0	0	11	97	118	8,804	10,749	111	22.1	126.9
TEACHERS	39	6	4	50	14	0	0	0	0	64	1,067	1,278	16,444	19,681	101	19.7	19.7
SUPPORT/ADMIN	9	1	0	10	0	0	1	0	0	11	277	337	23,244	28,317	103	21.8	115.8
TOTAL	54	10	4	68	16	2	1	0	0	87	1,441	1,733	16,409	19,733	106	20.3	14.9
188 903 HIGHLAND PARK I S D					REFINED ADA = 461												
AIDES	0	0	0	0	9	0	0	0	0	9	71	109	7,904	12,119	100	53.3	57.7
TEACHERS	19	0	0	19	16	0	0	0	0	35	565	690	15,712	19,191	97	22.1	14.0
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	161	190	23,184	27,377	103	18.1	76.9
TOTAL	25	0	0	25	26	0	0	0	0	51	797	989	15,355	19,057	99	24.1	9.8
188 904 BUSHLAND ISD					REFINED ADA = 260												
AIDES	0	0	0	0	3	0	0	0	0	3	34	44	9,213	11,909	117	29.3	70.9
TEACHERS	11	2	0	13	12	0	0	0	0	26	420	513	15,842	19,359	97	22.2	10.8
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	127	149	22,477	26,395	99	17.4	46.2
TOTAL	15	2	0	17	17	0	0	0	0	35	581	706	16,206	19,702	105	21.6	7.8
188 950 REG XVI EDUCATION SERVICE CE					REFINED ADA =												
AIDES	2	0	0	2	0	0	0	0	0	2	14	23	7,090	11,291	90	59.3	0.0
TEACHERS	9	0	0	9	0	0	0	0	0	9	175	213	18,619	22,676	114	21.8	0.0
SUPPORT/ADMIN	17	0	0	17	0	0	0	0	0	17	304	369	17,385	21,071	77	21.2	0.0
TOTAL	28	0	0	28	0	0	0	0	0	28	493	605	17,074	20,916	110	22.5	0.0
188 POTTER COUNTY					REFINED ADA = 25,964												
AIDES	95	28	0	123	182	9	8	0	13	336	2,385	2,885	7,091	8,576	90	20.9	91.5
TEACHERS	970	149	88	1,208	332	34	9	15	23	1,623	26,634	32,147	16,405	19,802	101	20.7	18.3
SUPPORT/ADMIN	203	42	8	254	11	1	7	0	3	276	6,083	7,535	21,971	27,219	97	23.9	114.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	1,269	220	96	1,585	527	44	24	15	39	2,236	35,102	42,567	15,694	19,031	102	21.3	13.5
189 901 MARFA ISD					REFINED ADA = 545												
AIDES	1	0	0	1	4	5	0	0	0	10	72	83	7,177	8,300	91	15.7	54.5
TEACHERS	23	0	3	26	5	4	0	0	0	36	568	636	15,785	17,669	97	11.9	15.1
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	120	139	23,911	27,765	106	16.1	109.0
TOTAL	29	0	3	32	9	9	0	0	0	51	760	858	14,893	16,822	96	12.9	10.7
189 902 PRESIDIO ISD					REFINED ADA = 709												
AIDES	5	0	0	5	0	9	0	0	0	15	120	128	7,897	8,405	100	6.4	46.6
TEACHERS	30	0	3	34	2	6	0	0	0	43	667	719	15,424	16,627	95	7.8	16.4
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	160	172	22,278	23,961	99	7.6	99.1
TOTAL	42	0	3	46	2	16	0	0	0	65	947	1,019	14,424	15,518	93	7.6	10.8
189 PRESIDIO COUNTY					REFINED ADA = 1,255												
AIDES	6	0	0	6	4	14	0	0	0	25	192	211	7,612	8,364	96	9.9	49.7
TEACHERS	54	0	6	60	7	10	0	0	0	79	1,235	1,355	15,588	17,101	96	9.7	15.8
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	12	279	311	22,950	25,525	102	11.2	103.2
TOTAL	72	0	6	78	11	25	0	0	0	116	1,707	1,877	14,630	16,089	95	10.0	10.8
190 903 RAINS ISD					REFINED ADA = 949												
AIDES	7	0	0	7	6	0	0	0	0	13	112	123	8,308	9,088	105	9.4	70.5
TEACHERS	30	0	6	36	13	2	0	0	0	51	853	902	16,409	17,343	101	5.7	18.3
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	177	196	24,457	27,081	108	10.7	131.6
TOTAL	45	0	6	51	19	2	0	0	0	72	1,142	1,220	15,706	16,779	102	6.8	13.1
190 RAINS COUNTY					REFINED ADA = 949												
AIDES	7	0	0	7	6	0	0	0	0	13	112	123	8,309	9,088	105	9.4	70.5
TEACHERS	30	0	6	36	13	2	0	0	0	51	853	902	16,410	17,343	101	5.7	18.3
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	177	196	24,457	27,082	108	10.7	131.6
TOTAL	45	0	6	51	19	2	0	0	0	72	1,142	1,220	15,707	16,780	102	6.8	13.1
191 901 CANYON ISD					REFINED ADA = 4,144												
AIDES	18	1	0	19	17	0	9	0	1	48	337	405	6,956	8,357	88	20.1	88.1
TEACHERS	159	28	15	203	22	3	0	1	0	230	3,776	4,587	16,404	19,923	101	21.5	20.6
SUPPORT/ADMIN	25	5	2	32	0	0	0	0	0	33	755	924	22,584	27,639	100	22.4	145.8
TOTAL	203	35	17	256	41	3	9	1	1	312	4,868	5,915	15,600	18,955	101	21.5	15.0
191 RANDALL COUNTY					REFINED ADA = 4,144												
AIDES	18	1	0	19	17	0	9	0	1	48	337	405	6,957	8,358	88	20.1	88.1
TEACHERS	159	28	15	203	22	3	0	1	0	230	3,776	4,587	16,405	19,924	101	21.5	20.6
SUPPORT/ADMIN	25	5	2	32	0	0	0	0	0	33	755	924	22,584	27,639	100	22.4	145.8
TOTAL	203	35	17	256	41	3	9	1	1	312	4,868	5,915	15,600	18,955	101	21.5	15.0
192 901 REAGAN ISD					REFINED ADA = 1,050												
AIDES	2	2	0	5	13	0	0	0	0	19	168	286	8,840	15,064	112	70.4	65.6
TEACHERS	42	6	0	48	28	0	0	1	0	77	1,192	1,788	15,462	23,201	95	50.1	14.8
SUPPORT/ADMIN	7	1	0	8	1	0	0	0	0	9	212	289	23,607	32,155	104	36.2	131.3

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----SALARIES----						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	51	9	0	61	42	0	0	1	0	105	1,572	2,364	14,962	22,497	97	50.4	11.0
192 REAGAN COUNTY					REFINED ADA = 1,050												
AIDES	2	2	0	5	13	0	0	0	0	19	168	286	8,841	15,064	112	70.4	65.6
TEACHERS	42	6	0	48	28	0	0	1	0	77	1,192	1,788	15,462	23,202	95	50.1	14.8
SUPPORT/ADMIN	7	1	0	8	1	0	0	0	0	9	212	289	23,608	32,155	105	36.2	131.3
TOTAL	51	9	0	61	42	0	0	1	0	105	1,572	2,364	14,962	22,497	97	50.4	11.0
193 902 LEAKEY ISD					REFINED ADA = 241												
AIDES	1	0	0	1	2	1	0	0	0	5	47	54	8,796	10,019	111	13.9	45.3
TEACHERS	12	0	2	14	1	0	0	0	0	15	262	269	16,425	16,855	101	2.6	15.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	46	46	23,323	23,354	103	.1	123.8
TOTAL	15	0	2	17	3	2	0	0	0	23	355	368	15,252	15,831	99	3.8	10.4
193 REAL COUNTY					REFINED ADA = 241												
AIDES	1	0	0	1	2	1	0	0	0	5	47	54	8,797	10,020	111	13.9	45.3
TEACHERS	12	0	2	14	1	0	0	0	0	15	262	269	16,426	16,855	101	2.6	15.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	46	46	23,323	23,355	103	.1	123.8
TOTAL	15	0	2	17	3	2	0	0	0	23	355	368	15,253	15,831	99	3.8	10.4
194 902 AVERY ISD					REFINED ADA = 348												
AIDES	1	0	0	1	0	0	0	0	0	1	14	15	7,120	7,289	90	2.4	174.8
TEACHERS	14	0	2	16	0	1	0	0	0	17	301	310	17,285	17,781	106	2.9	20.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	68	72	23,016	24,426	102	6.1	118.1
TOTAL	17	0	2	19	0	1	0	0	0	22	383	396	17,135	17,723	111	3.4	15.6
194 903 TALCO-BOGATA CONS ISD					REFINED ADA = 747												
AIDES	3	0	0	3	3	3	0	0	0	9	80	92	8,880	10,202	112	14.9	83.1
TEACHERS	30	0	5	35	11	2	0	0	0	50	905	997	17,964	19,779	110	10.1	14.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	147	163	26,688	29,593	118	10.9	135.9
TOTAL	38	0	5	43	14	5	0	0	0	64	1,132	1,251	17,443	19,283	113	10.5	11.5
194 904 CLARKSVILLE ISD					REFINED ADA = 1,629												
AIDES	8	9	0	17	3	0	5	6	0	31	252	263	7,911	8,234	100	4.1	71.1
TEACHERS	53	22	10	85	19	9	0	0	0	114	1,954	2,012	17,044	17,550	105	3.0	17.7
SUPPORT/ADMIN	12	3	2	17	0	0	0	0	0	18	432	462	24,018	25,687	106	6.9	108.6
TOTAL	73	34	12	119	22	9	5	6	0	164	2,639	2,737	16,036	16,634	104	3.7	12.6
194 905 DETROIT ISD					REFINED ADA = 365												
AIDES	2	0	0	2	0	2	0	0	0	5	40	43	8,088	8,620	102	6.6	73.1
TEACHERS	13	0	2	15	4	1	0	0	0	21	361	370	17,179	17,631	106	2.6	17.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	121	132	24,172	26,437	107	9.4	73.1
TOTAL	20	0	2	22	5	3	0	0	0	31	522	546	16,841	17,598	109	4.5	11.8
194 RED RIVER COUNTY					REFINED ADA = 3,091												
AIDES	14	9	0	23	7	5	5	6	0	47	387	412	8,079	8,605	102	6.5	79.5
TEACHERS	111	22	19	152	36	13	0	0	0	203	3,521	3,689	17,307	18,131	106	4.8	17.1
SUPPORT/ADMIN	24	3	2	29	0	1	0	0	0	31	768	829	24,416	26,372	108	8.0	108.7
TOTAL	150	34	21	205	43	19	6	7	0	282	4,676	4,930	16,534	17,434	107	5.4	12.5

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	Title I	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
195 901 PECOS-BARSTOW-TOYAH ISD					REFINED ADA = 3,493												
AIDES	15	8	0	23	19	20	4	2	0	69	510	650	7,294	9,299	92	27.5	60.3
TEACHERS	117	18	15	152	74	7	0	2	0	236	3,700	4,634	15,671	19,623	96	25.2	16.2
SUPPORT/ADMIN	30	4	2	36	0	0	0	0	0	36	840	1,027	22,792	27,875	101	22.3	106.4
TOTAL	163	30	17	212	94	27	4	4	0	342	5,050	6,311	14,728	18,405	95	25.0	11.4
195 902 BALMORHEA ISD					REFINED ADA = 306												
AIDES	0	0	0	0	3	2	0	2	0	8	60	60	7,108	7,114	90	.1	36.1
TEACHERS	14	0	3	17	1	1	0	0	0	20	338	379	16,150	18,105	99	12.1	14.7
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	92	100	22,880	25,088	101	9.7	76.6
TOTAL	18	0	3	21	5	3	0	2	0	33	490	540	14,657	16,147	95	10.2	9.2
195 REEVES COUNTY					REFINED ADA = 3,800												
AIDES	15	8	0	23	22	22	4	4	0	78	570	711	7,275	9,063	92	24.6	57.2
TEACHERS	132	18	18	170	76	8	0	2	0	257	4,038	5,012	15,711	19,500	97	24.1	16.0
SUPPORT/ADMIN	33	4	2	39	1	0	0	0	0	40	931	1,128	22,801	27,603	101	21.1	103.1
TOTAL	181	30	20	233	100	31	4	6	0	376	5,540	6,851	14,723	18,205	95	23.7	11.2
196 901 AUSTWELL-TIVOLI ISD					REFINED ADA = 226												
AIDES	0	0	0	0	7	0	0	0	0	7	60	80	8,545	11,474	108	34.3	37.8
TEACHERS	10	0	0	11	13	0	0	0	0	25	407	549	16,279	21,963	100	34.9	9.4
SUPPORT/ADMIN	3	0	0	3	2	0	0	0	0	5	118	160	23,636	32,005	105	35.4	45.3
TOTAL	13	0	0	14	22	0	0	0	0	37	585	789	15,810	21,336	102	34.9	6.5
196 902 WOODSBORO ISD					REFINED ADA = 727												
AIDES	3	0	0	3	3	4	0	1	0	12	108	120	9,020	9,979	114	10.6	60.6
TEACHERS	26	0	2	28	16	2	0	0	0	46	750	914	15,970	19,474	98	21.9	15.5
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	195	244	24,566	30,659	109	24.8	91.5
TOTAL	37	0	2	39	20	6	0	1	0	66	1,053	1,278	15,745	19,101	102	21.3	10.9
196 903 REFUGIO ISD					REFINED ADA = 869												
AIDES	0	0	0	0	10	0	0	0	0	10	86	124	8,227	11,842	104	43.9	82.8
TEACHERS	36	0	0	36	44	0	0	0	0	81	1,381	1,828	16,883	22,347	104	32.4	11.3
SUPPORT/ADMIN	8	0	0	8	5	0	0	0	0	13	320	417	24,618	32,047	109	30.2	66.9
TOTAL	44	0	0	44	60	0	0	0	0	105	1,787	2,369	16,975	22,497	110	32.5	8.7
196 REFUGIO COUNTY					REFINED ADA = 1,823												
AIDES	3	0	0	3	21	4	0	1	0	29	254	324	8,625	10,997	109	27.5	64.0
TEACHERS	74	0	2	77	74	2	0	0	0	153	2,538	3,291	16,506	21,408	101	29.7	12.3
SUPPORT/ADMIN	18	0	0	18	7	0	0	0	0	25	634	820	24,414	31,614	108	29.5	70.3
TOTAL	95	0	2	98	104	6	0	1	0	209	3,426	4,436	16,376	21,206	106	29.5	9.0
197 902 MIAMI ISD					REFINED ADA = 223												
AIDES	0	0	0	0	3	0	0	0	0	4	32	46	7,905	11,407	100	44.3	55.9
TEACHERS	11	0	1	12	10	0	0	0	0	22	327	442	14,858	20,076	91	35.1	10.6
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	93	122	23,191	30,421	103	31.2	55.9
TOTAL	14	0	1	15	14	0	0	0	0	30	451	609	15,042	20,299	97	34.9	7.7
197 ROBERTS COUNTY					REFINED ADA = 223												
AIDES	0	0	0	0	3	0	0	0	0	4	32	46	7,906	11,408	100	44.3	55.9

T E X A S E D U C A T I O N A G E N C Y
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TEACHERS	11	0	1	12	10	0	0	0	0	22	327	442	14,858	20,076	91	35.1	10.6
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	93	122	23,191	30,422	103	31.2	55.9
TOTAL	14	0	1	15	14	0	0	0	0	30	451	609	15,042	20,300	97	34.9	7.7
198 901 BREMOND ISD					REFINED ADA = 268												
AIDES	2	0	0	2	0	3	0	0	0	5	40	42	8,040	8,472	102	5.4	53.7
TEACHERS	11	0	2	13	1	1	0	0	0	17	252	266	14,699	15,532	90	5.7	15.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	60	28,076	30,076	124	7.1	134.2
TOTAL	15	0	2	17	1	4	0	0	0	24	348	369	14,428	15,275	93	5.9	11.1
198 902 CALVERT ISD					REFINED ADA = 354												
AIDES	2	0	0	2	0	5	0	0	0	9	82	89	8,555	9,245	108	8.1	37.0
TEACHERS	12	0	3	15	1	3	0	0	0	21	342	352	15,743	16,168	97	2.7	16.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	83	93	27,767	31,101	123	12.0	118.1
TOTAL	18	0	3	21	2	9	0	0	0	34	508	534	14,787	15,540	96	5.1	10.3
198 903 FRANKLIN ISD					REFINED ADA = 587												
AIDES	4	0	0	4	2	2	0	1	0	9	85	90	9,470	9,994	120	5.5	65.2
TEACHERS	23	0	6	29	3	2	0	0	0	35	624	640	17,590	18,038	108	2.5	16.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	103	108	25,843	27,093	114	4.8	146.8
TOTAL	31	0	6	37	5	4	0	1	0	48	813	839	16,764	17,292	108	3.2	12.1
198 905 HEARNE ISD					REFINED ADA = 1,694												
AIDES	5	8	0	13	4	7	4	1	1	32	243	251	7,505	7,753	95	3.3	75.6
TEACHERS	60	19	13	93	9	5	2	2	0	112	1,794	1,827	15,995	16,288	98	1.8	18.4
SUPPORT/ADMIN	10	3	1	15	1	1	1	0	0	19	428	453	21,968	23,227	97	5.7	109.3
TOTAL	76	31	14	121	14	14	8	3	1	164	2,466	2,531	15,028	15,426	97	2.7	13.0
198 906 MUMFORD ISD					REFINED ADA = 59												
AIDES	2	0	0	2	0	2	0	0	0	4	29	30	7,190	7,449	91	3.6	14.9
TEACHERS	3	0	0	3	0	1	0	0	0	5	75	84	14,820	16,619	91	12.1	11.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	34	32,016	33,816	142	5.6	59.8
TOTAL	6	0	0	6	0	3	0	0	0	10	136	148	13,495	14,682	87	8.8	5.9
198 ROBERTSON COUNTY					REFINED ADA = 2,964												
AIDES	15	8	0	23	7	20	4	2	1	59	479	502	7,991	8,368	101	4.7	59.3
TEACHERS	111	19	24	155	17	14	2	2	0	191	3,088	3,169	16,116	16,540	99	2.6	17.3
SUPPORT/ADMIN	20	3	1	25	1	1	1	0	0	29	703	749	23,838	25,376	106	6.4	116.2
TOTAL	147	31	25	204	25	35	8	5	1	281	4,271	4,420	15,192	15,723	98	3.5	12.0
199 901 ROCKWALL ISD					REFINED ADA = 3,103												
AIDES	8	0	0	8	15	0	0	0	0	23	207	271	8,691	11,393	110	31.1	130.2
TEACHERS	112	0	11	123	34	2	0	1	0	160	2,590	3,168	16,103	19,694	99	22.3	19.3
SUPPORT/ADMIN	24	0	1	25	2	0	0	0	0	27	626	780	22,693	28,248	100	24.5	112.4
TOTAL	145	0	12	157	51	2	0	1	0	212	3,424	4,219	16,128	19,875	104	23.2	14.6
199 902 ROYSE CITY ISD					REFINED ADA = 778												
AIDES	3	0	0	3	1	3	0	1	0	8	55	62	6,895	7,752	87	12.4	97.3
TEACHERS	30	0	3	33	4	2	0	0	0	39	573	620	14,389	15,593	88	8.4	19.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	130	150	24,132	27,704	107	14.8	144.2
TOTAL	39	0	3	42	5	5	0	1	0	53	758	832	14,251	15,643	92	9.8	14.6

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S------------ --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
199 ROCKWALL COUNTY					REFINED ADA = 3,881												
AIDES	11	0	0	11	16	3	0	1	0	31	262	334	8,240	10,479	104	27.2	122.0
TEACHERS	143	0	14	157	38	4	0	1	0	200	3,163	3,788	15,764	18,881	97	19.8	19.3
SUPPORT/ADMIN	30	0	1	31	2	0	0	0	0	33	757	929	22,929	28,160	101	22.8	117.6
TOTAL	184	0	15	199	56	7	0	2	0	265	4,182	5,051	15,752	19,027	102	20.8	14.6
200 901 BALLINGER ISD					REFINED ADA = 1,059												
AIDES	4	0	0	4	4	7	1	0	1	18	155	170	8,625	9,465	109	9.7	62.3
TEACHERS	36	0	5	41	21	2	0	1	0	65	1,079	1,145	16,593	17,621	102	6.2	16.3
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	217	235	24,067	26,156	107	8.7	117.7
TOTAL	48	0	5	53	26	9	1	1	1	92	1,450	1,551	15,765	16,860	102	6.9	11.6
200 902 MILES ISD					REFINED ADA = 357												
AIDES	1	0	0	1	1	2	1	0	0	6	54	57	9,055	9,487	115	4.8	59.6
TEACHERS	15	0	2	18	2	0	1	0	0	21	352	362	16,175	16,660	99	3.0	16.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	87	93	28,906	30,906	128	6.9	119.1
TOTAL	19	0	2	22	3	3	2	0	0	30	493	512	16,028	16,650	104	3.9	11.6
200 904 WINTERS ISD					REFINED ADA = 821												
AIDES	1	0	0	1	5	3	0	0	0	12	105	111	8,334	8,802	106	5.6	65.4
TEACHERS	32	0	5	37	11	3	0	1	0	52	874	904	16,594	17,150	102	3.4	15.6
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	157	181	22,612	26,052	100	15.2	118.0
TOTAL	40	0	5	45	17	6	0	1	0	72	1,137	1,196	15,737	16,556	102	5.2	11.4
200 905 WINGATE ISD					REFINED ADA = 41												
AIDES	0	0	0	0	1	1	0	0	0	3	28	32	9,430	10,768	119	14.2	13.7
TEACHERS	2	0	0	2	3	1	0	0	0	6	84	84	13,916	13,916	85	.0	6.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	34	34,368	34,368	152	.0	41.2
TOTAL	3	0	0	3	4	2	0	0	0	10	146	150	14,615	15,017	95	2.7	4.1
200 906 OLFEN ISD					REFINED ADA = 49												
AIDES	0	0	0	0	0	0	0	0	0	0	9	10	9,080	9,802	115	7.9	49.7
TEACHERS	3	0	0	3	0	0	0	0	0	3	54	54	15,338	15,338	94	.0	14.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	1	13	13	13,210	13,210	58	.0	49.2
TOTAL	4	0	0	4	1	0	0	0	0	5	76	77	13,827	13,957	89	.9	8.9
200 RUNNELS COUNTY					REFINED ADA = 2,328												
AIDES	8	0	0	8	12	15	2	1	1	40	352	380	8,670	9,368	110	8.1	58.9
TEACHERS	88	0	13	102	37	6	1	2	0	148	2,442	2,549	16,395	17,111	101	4.4	15.6
SUPPORT/ADMIN	17	0	0	17	2	0	0	0	0	20	508	557	24,250	26,576	107	9.6	111.1
TOTAL	115	0	13	129	52	21	3	3	1	210	3,302	3,486	15,689	16,562	102	5.6	11.1
201 902 HENDERSON ISD					REFINED ADA = 3,276												
AIDES	6	6	0	12	35	3	2	0	0	52	452	628	8,589	11,943	109	39.1	73.5
TEACHERS	117	22	14	153	71	6	0	0	1	232	3,956	4,558	17,004	19,596	104	15.2	15.7
SUPPORT/ADMIN	25	4	2	32	7	0	1	2	0	42	992	1,144	23,544	27,164	104	15.4	87.4
TOTAL	148	32	16	197	113	9	3	2	1	327	5,399	6,331	16,494	19,341	107	17.3	11.3
201 903 LANEVILLE ISD					REFINED ADA = 332												
AIDES	1	0	0	1	0	5	0	0	0	6	55	57	8,490	8,813	108	3.8	51.1
TEACHERS	12	0	2	14	2	0	0	0	0	17	293	311	17,258	18,272	106	5.9	19.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	77	81	25,639	26,855	113	4.7	110.7

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--				---Federal--			State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	17	0	2	19	2	5	0	0	0	26	425	448	16,056	16,924	104	5.4	12.5
201 904 LEVERETTS CHAPEL ISD					REFINED ADA = 231												
AIDES	0	0	0	0	2	0	0	1	0	3	23	31	7,800	10,462	99	34.1	77.2
TEACHERS	8	0	1	9	12	1	0	0	0	22	376	441	16,949	19,886	104	17.3	10.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	132	152	26,499	30,482	117	15.0	46.3
TOTAL	12	0	1	13	14	1	0	1	0	30	531	624	17,622	20,705	114	17.5	7.7
201 907 MOUNT ENTERPRISE ISD					REFINED ADA = 350												
AIDES	0	10	0	10	2	3	5	0	0	21	157	176	7,259	8,155	92	12.3	58.4
TEACHERS	15	26	2	43	2	0	0	0	0	46	753	775	16,334	16,816	100	2.9	17.6
SUPPORT/ADMIN	3	4	0	7	0	0	1	0	0	8	174	181	21,390	22,273	95	4.1	85.0
TOTAL	18	40	2	61	4	3	6	0	0	75	1,083	1,132	14,293	14,936	92	4.5	11.7
201 908 OVERTON ISD					REFINED ADA = 451												
AIDES	2	0	0	2	1	0	0	0	0	4	36	41	9,122	10,177	116	11.6	112.8
TEACHERS	17	0	2	19	8	1	0	0	0	29	474	534	16,358	18,403	100	12.5	15.6
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	118	130	26,274	28,854	116	9.8	100.3
TOTAL	24	0	2	26	9	1	0	0	0	37	629	704	16,776	18,780	109	11.9	12.0
201 910 TATUM ISD					REFINED ADA = 944												
AIDES	0	0	0	0	12	6	0	0	0	18	143	195	7,750	10,566	98	36.3	54.0
TEACHERS	35	0	4	40	31	2	0	0	0	74	1,197	1,405	16,170	18,981	99	17.4	13.3
SUPPORT/ADMIN	7	0	0	7	3	0	0	0	0	10	235	290	22,205	27,343	98	23.1	89.1
TOTAL	43	0	4	47	47	8	0	0	0	103	1,575	1,890	15,279	18,330	99	20.0	9.5
201 913 CARLISLE ISD					REFINED ADA = 334												
AIDES	1	0	0	1	1	1	0	0	0	4	31	39	7,785	9,634	99	23.7	83.7
TEACHERS	14	0	2	16	8	0	0	0	0	26	445	501	17,120	19,276	105	12.6	12.9
SUPPORT/ADMIN	3	0	0	3	2	0	0	0	0	5	125	140	25,016	28,073	111	12.2	66.9
TOTAL	18	0	2	20	12	1	0	0	0	35	601	680	17,181	19,430	111	13.1	9.6
201 914 WEST RUSK ISD					REFINED ADA = 963												
AIDES	0	0	0	0	8	0	0	2	0	10	94	145	8,654	13,400	110	54.8	108.8
TEACHERS	35	0	2	37	29	0	0	0	0	66	1,165	1,451	17,392	21,654	107	24.5	14.6
SUPPORT/ADMIN	10	0	0	10	1	0	0	0	0	11	271	325	23,548	28,284	104	20.1	83.8
TOTAL	45	0	2	47	40	0	0	2	0	89	1,530	1,921	17,123	21,505	111	25.6	11.2
201 RUSK COUNTY					REFINED ADA = 6,884												
AIDES	11	16	0	28	62	19	7	3	0	120	992	1,313	8,196	10,849	104	32.4	72.9
TEACHERS	256	48	30	334	166	10	0	0	1	513	8,659	9,975	16,851	19,412	104	15.2	15.0
SUPPORT/ADMIN	60	8	2	71	14	0	2	2	0	89	2,124	2,443	23,645	27,196	105	15.0	84.8
TOTAL	328	73	32	434	243	29	9	6	1	724	11,775	13,731	16,248	18,947	105	16.6	10.8
202 903 HEMPHILL ISD					REFINED ADA = 888												
AIDES	0	9	0	9	7	2	4	2	6	31	235	250	7,573	8,059	96	6.4	49.4
TEACHERS	34	11	5	50	12	3	0	0	0	66	1,201	1,230	18,191	18,630	112	2.4	16.5
SUPPORT/ADMIN	6	3	0	9	0	0	0	0	1	10	258	270	25,479	26,676	113	4.7	124.9
TOTAL	40	23	5	68	19	5	4	2	7	107	1,693	1,749	15,806	16,331	102	3.3	11.2
202 905 WEST SABINE ISD					REFINED ADA = 540												
AIDES	4	0	0	4	2	2	0	2	0	10	71	80	7,112	7,969	90	12.1	54.0
TEACHERS	22	0	2	24	1	2	0	0	0	28	511	532	17,932	18,654	110	4.0	19.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	88	95	29,324	31,658	130	8.0	180.1

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----S A L A R I E S----- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TOTAL	29	0	2	31	3	4	0	2	0	41	670	706	16,148	17,019	105	5.4	13.0
202 SABINE COUNTY					REFINED ADA = 1,4[illegible]9												
AIDES	4	9	0	13	9	4	4	4	6	41	306	330	7,461	8,037	94	7.7	51.0
TEACHERS	57	11	7	75	13	5	0	0	0	94	1,712	1,761	18,113	18,638	111	2.9	17.3
SUPPORT/ADMIN	9	3	0	12	0	0	0	0	1	13	346	365	26,359	27,816	117	5.5	141.3
TOTAL	70	23	7	100	22	9	4	4	7	148	2,363	2,456	15,902	16,523	103	3.9	11.8
203 901 SAN AUGUSTINE ISD					REFINED ADA = 1,155												
AIDES	1	2	0	4	6	0	2	2	0	14	120	133	8,151	9,087	103	11.5	106.6
TEACHERS	46	7	7	60	3	5	0	0	0	68	1,186	1,218	17,237	17,710	106	2.7	18.9
SUPPORT/ADMIN	8	0	0	8	0	0	0	1	0	10	244	252	24,446	25,152	108	2.9	115.5
TOTAL	55	10	7	73	9	5	2	3	0	93	1,550	1,603	16,582	17,152	107	3.4	14.1
203 902 BROADDUS ISD					REFINED ADA = 389												
AIDES	1	0	0	1	0	1	1	0	0	5	43	46	7,937	8,567	101	7.9	72.2
TEACHERS	13	0	3	16	1	1	0	0	0	20	353	355	17,657	17,757	108	.6	19.5
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	128	133	25,673	26,502	114	3.2	78.0
TOTAL	20	0	3	23	1	3	1	0	0	30	524	534	17,249	17,563	112	1.8	12.8
203 SAN AUGUSTINE COUNTY					REFINED ADA = 1,545												
AIDES	3	2	0	6	6	1	3	2	0	20	162	180	8,094	8,948	103	10.5	95.2
TEACHERS	59	7	10	77	4	6	0	0	0	88	1,539	1,574	17,332	17,721	106	2.2	19.1
SUPPORT/ADMIN	13	0	0	13	0	0	0	1	0	15	373	384	24,855	25,602	110	3.0	103.0
TOTAL	76	10	10	96	10	8	3	3	0	123	2,074	2,137	16,746	17,254	108	3.0	13.8
204 901 COLDSPRING-OAKHURST ISD					REFINED ADA = 1,450												
AIDES	7	16	0	23	6	4	3	0	0	36	319	381	8,683	10,371	110	19.4	103.6
TEACHERS	51	22	5	78	13	4	0	2	0	98	1,558	1,785	15,885	18,200	98	14.6	19.1
SUPPORT/ADMIN	10	3	0	13	0	0	0	0	0	13	324	408	24,958	31,360	110	25.7	145.0
TOTAL	68	41	5	115	19	8	3	2	0	147	2,201	2,574	14,894	17,413	96	16.9	14.5
204 904 SHEPHERD ISD					REFINED ADA = 1,119												
AIDES	7	0	0	7	1	0	0	0	0	8	68	93	8,458	11,644	107	37.7	139.9
TEACHERS	39	0	5	44	11	3	0	1	0	59	934	1,028	15,565	17,139	96	10.1	18.7
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	180	208	24,513	28,349	109	15.6	152.8
TOTAL	53	0	5	58	12	3	0	1	0	75	1,181	1,329	15,680	17,646	101	12.5	14.9
204 SAN JACINTO COUNTY					REFINED ADA = 2,569												
AIDES	14	16	0	30	7	4	3	0	0	44	387	474	8,643	10,599	109	22.6	116.8
TEACHERS	91	22	10	123	24	7	0	3	0	158	2,492	2,813	15,764	17,798	97	12.9	18.9
SUPPORT/ADMIN	17	3	0	20	0	0	0	0	0	20	504	615	24,798	30,275	110	22.1	148.3
TOTAL	122	41	10	174	32	11	3	3	0	223	3,382	3,903	15,160	17,492	98	15.4	14.7
205 901 ARANSAS PASS ISD					REFINED ADA = 1,920												
AIDES	6	0	0	6	10	0	0	0	0	17	132	162	7,761	9,549	98	23.0	113.0
TEACHERS	69	0	6	75	22	6	0	2	0	107	1,774	1,988	16,534	18,526	102	12.0	17.9
SUPPORT/ADMIN	14	0	0	14	1	0	0	0	0	15	368	434	24,510	28,915	108	18.0	128.1
TOTAL	89	0	6	95	33	6	0	2	0	139	2,273	2,584	16,322	18,549	106	13.6	13.8

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
205 902 GREGORY-PORTLAND ISD					REFINED ADA = 3,749												
AIDES	14	12	0	26	18	4	1	1	0	51	404	499	7,873	9,741	100	23.7	100.6
TEACHERS	138	23	12	174	58	5	0	2	0	240	3,965	4,559	16,476	18,947	101	15.0	17.2
SUPPORT/ADMIN	24	4	2	30	3	0	1	0	0	34	791	970	22,830	27,992	101	22.6	122.9
TOTAL	176	39	14	230	79	9	3	3	0	326	5,160	6,029	15,800	18,462	102	16.8	13.1
205 903 INGLESIDE ISD					REFINED ADA = 1,540												
AIDES	5	0	0	5	9	0	0	2	0	16	139	203	8,329	12,149	105	45.9	92.1
TEACHERS	58	0	6	64	32	2	0	0	0	98	1,580	2,028	16,000	20,540	98	28.4	15.6
SUPPORT/ADMIN	9	0	0	9	2	0	0	0	0	11	251	361	22,859	32,776	101	43.4	140.0
TOTAL	72	0	6	78	43	2	0	2	0	126	1,970	2,591	15,582	20,495	101	31.5	12.2
205 904 MATHIS ISD					REFINED ADA = 2,132												
AIDES	11	26	0	38	6	15	12	4	0	77	634	737	8,181	9,517	104	16.3	42.4
TEACHERS	81	37	4	123	16	4	3	2	0	149	2,426	2,760	16,198	18,433	100	13.8	19.1
SUPPORT/ADMIN	13	7	0	20	0	1	1	1	0	24	538	644	22,437	26,851	99	19.7	125.5
TOTAL	105	71	4	181	22	21	18	7	0	251	3,598	4,142	14,321	16,487	93	15.1	11.9
205 905 ODEM-EDROY ISD					REFINED ADA = 1,154												
AIDES	6	0	0	6	8	3	0	0	0	18	148	188	8,212	10,449	104	27.2	64.1
TEACHERS	39	0	7	46	19	5	0	2	0	72	1,136	1,335	15,780	18,543	97	17.5	16.0
SUPPORT/ADMIN	8	0	0	8	2	0	0	0	0	10	231	287	21,852	27,061	97	23.8	109.0
TOTAL	53	0	7	60	29	8	0	2	0	100	1,515	1,810	15,065	17,992	97	19.4	11.5
205 906 SINTON ISD					REFINED ADA = 2,166												
AIDES	7	15	0	22	9	18	1	5	0	56	438	499	7,815	8,905	99	13.9	54.2
TEACHERS	80	26	7	113	34	10	1	0	0	158	2,577	3,028	16,215	19,049	100	17.5	16.3
SUPPORT/ADMIN	14	4	0	18	4	0	1	0	1	25	572	709	22,863	28,353	101	24.0	103.2
TOTAL	103	45	7	155	47	28	3	5	1	239	3,587	4,235	14,947	17,651	97	18.1	11.2
205 907 TAFT ISD					REFINED ADA = 1,533												
AIDES	11	0	0	11	14	5	0	2	0	34	282	329	8,255	9,603	105	16.3	44.8
TEACHERS	49	0	8	57	36	8	0	1	0	103	1,635	1,910	15,727	18,367	97	16.8	14.7
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	1	12	314	417	24,476	32,502	108	32.8	119.4
TOTAL	72	0	8	81	51	13	0	3	1	151	2,232	2,656	14,778	17,584	96	19.0	10.2
205 SAN PATRICIO COUNTY					REFINED ADA = 14,198												
AIDES	62	53	0	116	76	47	15	14	0	270	2,177	2,618	8,042	9,671	102	20.3	66.5
TEACHERS	516	86	51	655	218	40	5	9	0	931	15,093	17,608	16,206	18,907	100	16.7	16.8
SUPPORT/ADMIN	94	15	2	111	12	2	3	1	2	133	3,066	3,822	23,038	28,715	102	24.6	120.4
TOTAL	674	155	53	883	307	90	25	25	2	1,335	20,336	24,048	15,232	18,012	99	18.3	12.1
206 901 SAN SABA ISD					REFINED ADA = 772												
AIDES	0	0	0	0	5	10	0	0	0	16	129	134	7,699	7,963	98	3.4	46.0
TEACHERS	31	0	6	38	7	3	0	1	0	50	858	880	17,065	17,485	105	2.5	15.4
SUPPORT/ADMIN	4	0	0	4	0	1	0	0	0	5	160	167	27,079	28,367	120	4.8	130.9
TOTAL	37	0	6	43	13	15	0	1	0	72	1,148	1,181	15,719	16,173	102	2.9	10.6
206 902 RICHLAND SPRINGS ISD					REFINED ADA = 164												
AIDES	1	0	0	1	0	0	0	0	0	1	9	9	8,730	8,730	111	.0	164.5
TEACHERS	5	0	2	7	2	2	0	0	0	12	176	179	14,322	14,544	88	1.6	13.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	79	79	26,463	26,463	117	.0	54.8
TOTAL	9	0	2	11	2	2	0	0	0	16	264	267	16,213	16,381	105	1.0	10.1

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal--- TitleI	Other	State Comp Ed	Other Misc	Grand Total	----S A L A R I E S---- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
206 903 CHEROKEE ISD					REFINED ADA = 144												
AIDES	1	0	0	1	1	1	2	0	0	5	39	41	7,814	8,212	99	5.1	28.9
TEACHERS	7	0	0	7	1	0	0	0	0	10	155	158	15,457	15,832	95	2.4	14.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	58	27,426	27,426	121	.0	68.9
TOTAL	10	0	0	10	2	1	2	0	0	17	251	257	14,692	15,027	95	2.3	8.5
206 SAN SABA COUNTY					REFINED ADA = 1,081												
AIDES	2	0	0	2	6	11	2	0	0	22	177	184	7,770	8,052	98	3.6	47.5
TEACHERS	45	0	8	53	12	5	0	1	0	72	1,189	1,217	16,379	16,759	101	2.3	14.9
SUPPORT/ADMIN	10	0	0	10	0	1	0	0	0	11	297	304	26,978	27,669	119	2.6	98.3
TOTAL	57	0	8	66	18	18	2	1	0	106	1,663	1,705	15,630	16,022	101	2.5	10.2
207 901 SCHLEICHER ISD					REFINED ADA = 644												
AIDES	3	0	0	3	5	0	0	1	0	10	82	100	8,185	9,995	104	22.1	64.3
TEACHERS	26	0	2	28	13	3	0	0	0	45	734	945	16,315	20,990	100	28.7	14.3
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	144	182	23,967	30,329	106	26.5	107.5
TOTAL	36	0	2	38	18	3	0	1	0	61	960	1,227	15,731	20,101	102	27.8	10.6
207 SCHLEICHER COUNTY					REFINED ADA = 644												
AIDES	3	0	0	3	5	0	0	1	0	10	82	100	8,186	9,996	104	22.1	64.3
TEACHERS	26	0	2	28	13	3	0	0	0	45	734	945	16,316	20,990	100	28.7	14.3
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	144	182	23,967	30,330	106	26.5	107.5
TOTAL	36	0	2	38	18	3	0	1	0	61	960	1,227	15,732	20,102	102	27.8	10.6
208 901 HERMLEIGH ISD					REFINED ADA = 128												
AIDES	0	0	0	0	1	2	0	0	0	3	30	32	8,671	9,177	110	5.8	36.8
TEACHERS	7	0	2	9	3	0	0	0	0	13	209	214	16,071	16,421	99	2.2	9.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	54	57	26,948	28,298	119	5.0	64.5
TOTAL	9	0	2	11	4	3	0	0	0	18	293	302	15,847	16,334	103	3.1	7.0
208 902 SNYDER ISD					REFINED ADA = 3,245												
AIDES	0	1	0	1	49	4	3	0	0	57	494	612	8,525	10,564	108	23.9	58.0
TEACHERS	126	16	5	147	85	1	0	0	1	235	4,079	5,319	17,344	22,616	107	30.4	15.0
SUPPORT/ADMIN	27	1	0	28	5	0	0	0	0	33	832	1,107	24,591	32,723	109	33.1	108.2
TOTAL	153	18	5	176	140	5	3	0	1	326	5,405	7,038	16,532	21,527	107	30.2	10.7
208 903 IRA ISD					REFINED ADA = 166												
AIDES	0	0	0	0	4	0	0	0	0	4	33	40	7,416	8,905	94	20.1	37.0
TEACHERS	7	0	1	9	5	0	0	0	0	15	240	294	16,023	19,623	98	22.5	11.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	55	70	27,354	34,886	121	27.5	83.3
TOTAL	9	0	1	11	9	0	0	0	0	21	328	404	15,275	18,799	99	23.1	7.8
208 SCURRY COUNTY					REFINED ADA = 3,540												
AIDES	0	1	0	1	54	7	3	0	0	65	557	684	8,457	10,378	107	22.7	55.4
TEACHERS	141	16	9	166	94	1	0	0	1	263	4,528	5,827	17,207	22,140	106	28.7	14.5
SUPPORT/ADMIN	31	1	0	32	5	0	0	0	0	37	941	1,234	24,862	32,604	110	31.1	104.1
TOTAL	172	18	9	199	154	8	3	0	1	366	6,027	7,744	16,424	21,106	106	28.5	10.3
209 901 ALBANY ISD					REFINED ADA = 540												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES------------ --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	3	0	0	3	3	1	0	0	0	7	61	70	8,782	10,010	111	14.0	77.3
TEACHERS	23	0	3	26	4	0	0	0	0	30	497	568	16,095	18,391	99	14.3	17.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	103	119	25,820	29,820	114	15.5	135.2
TOTAL	30	0	3	33	7	1	0	0	0	41	662	757	15,802	18,082	102	14.4	12.9
209 902 MORAN ISD					REFINED ADA = 94												
AIDES	0	0	0	0	2	0	0	0	0	2	20	26	8,074	10,506	102	30.1	37.8
TEACHERS	3	0	1	4	4	0	0	0	0	9	149	178	15,668	18,757	96	19.7	10.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	70	26,310	30,985	116	17.8	42.0
TOTAL	5	0	1	6	7	0	0	0	0	14	228	274	16,016	19,240	104	20.1	6.6
209 SHACKELFORD COUNTY					REFINED ADA = 635												
AIDES	3	0	0	3	5	1	0	0	0	9	82	96	8,596	10,141	109	18.0	66.9
TEACHERS	27	0	4	31	8	0	0	0	0	40	646	746	15,995	18,478	98	15.5	15.7
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	162	189	25,997	30,240	115	16.3	101.7
TOTAL	36	0	4	40	14	1	0	0	0	56	890	1,031	15,857	18,376	103	15.9	11.3
210 901 CENTER ISD					REFINED ADA = 1,859												
AIDES	5	2	0	8	4	7	3	2	0	26	201	227	7,602	8,585	96	12.9	79.3
TEACHERS	67	13	10	91	19	6	0	0	0	117	1,975	2,091	16,774	17,764	103	5.9	18.0
SUPPORT/ADMIN	12	2	1	15	0	1	0	0	0	17	428	458	24,474	26,186	108	7.0	123.9
TOTAL	84	19	11	115	24	15	3	3	0	161	2,604	2,776	16,108	17,175	104	6.6	13.1
210 902 JOAQUIN ISD					REFINED ADA = 605												
AIDES	3	0	0	3	0	4	0	0	0	7	65	70	8,359	9,014	106	7.8	78.2
TEACHERS	25	0	4	29	1	0	0	0	0	31	528	538	17,017	17,354	105	2.0	19.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	84	87	27,968	29,087	124	4.0	201.9
TOTAL	31	0	4	35	2	4	0	0	0	41	676	695	16,196	16,649	105	2.8	14.5
210 903 SHELBYVILLE ISD					REFINED ADA = 619												
AIDES	0	1	0	1	1	0	1	0	0	5	41	41	8,106	8,226	103	1.5	534.3
TEACHERS	25	4	4	34	2	2	0	1	0	40	716	726	17,895	18,149	110	1.4	17.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	135	141	27,012	28,212	120	4.4	123.9
TOTAL	30	6	4	41	3	2	1	1	0	50	891	908	17,828	18,163	115	1.9	15.0
210 904 TENAHA ISD					REFINED ADA = 413												
AIDES	1	0	0	1	0	4	0	0	0	5	40	44	8,004	8,888	101	11.0	82.7
TEACHERS	18	0	2	20	2	2	0	1	0	25	412	445	15,855	17,161	97	8.2	15.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	85	89	28,332	29,698	125	4.8	137.9
TOTAL	22	0	2	24	2	6	0	1	0	33	537	579	15,801	17,050	102	7.9	12.2
210 905 TIMPSON ISD					REFINED ADA = 580												
AIDES	3	2	0	5	0	4	3	2	0	14	119	123	8,407	8,687	106	3.3	64.5
TEACHERS	24	11	5	40	5	3	0	0	0	49	836	854	17,057	17,420	105	2.1	16.1
SUPPORT/ADMIN	3	1	0	4	0	0	0	0	0	4	117	122	29,176	30,426	129	4.3	193.4
TOTAL	30	14	5	49	5	7	3	2	0	67	1,072	1,099	15,949	16,347	103	2.5	12.1
210 906 EXCELSIOR ISD					REFINED ADA = 80												
AIDES	0	0	0	0	0	0	0	0	0	1	9	11	8,850	10,620	112	20.0	80.9
TEACHERS	5	0	0	5	0	0	0	0	0	5	83	99	16,596	19,708	102	18.8	16.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	35	36	35,064	35,856	155	2.3	80.9
TOTAL	6	0	0	6	0	0	0	0	0	7	127	145	18,127	20,716	117	14.3	11.6

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program--					---Federal--		State			-----------S A L A R I E S----------- --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
210 SHELBY COUNTY					REFINED ADA = 4,159												
AIDES	12	7	0	19	7	19	7	4	0	59	475	516	7,991	8,695	101	8.8	87.8
TEACHERS	165	30	25	221	30	14	0	2	0	268	4,549	4,753	16,929	17,689	104	4.5	17.6
SUPPORT/ADMIN	26	3	1	31	0	1	0	0	0	33	884	933	26,389	27,858	117	5.6	138.6
TOTAL	205	41	26	272	38	34	8	7	0	361	5,907	6,203	16,337	17,154	106	5.0	13.3
211 901 TEXHOMA ISD					REFINED ADA = 39												
AIDES	0	0	0	0	2	0	0	0	0	2	18	22	9,025	10,954	114	21.4	19.6
TEACHERS	4	0	0	4	4	0	0	0	0	8	125	142	15,607	17,807	96	14.1	5.6
SUPPORT/ADMIN	0	0	0	0	1	0	0	0	0	1	22	29	21,880	28,926	97	32.2	39.2
TOTAL	4	0	0	4	7	0	0	0	0	11	165	193	14,980	17,572	97	17.3	3.9
211 902 STRATFORD ISD					REFINED ADA = 525												
AIDES	2	0	0	2	6	1	0	0	0	9	81	96	8,094	9,643	103	19.1	52.7
TEACHERS	21	0	4	25	14	1	0	1	0	42	701	887	16,629	21,026	102	26.4	12.4
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	145	180	24,182	30,057	107	24.3	87.5
TOTAL	29	0	4	33	21	2	0	1	0	58	927	1,163	15,947	20,009	103	25.5	9.0
211 SHERMAN COUNTY					REFINED ADA = 564												
AIDES	2	0	0	2	8	1	0	0	0	11	99	118	8,250	9,863	104	19.5	47.2
TEACHERS	25	0	4	29	18	1	0	1	0	50	826	1,029	16,466	20,514	101	24.6	11.5
SUPPORT/ADMIN	5	0	0	5	2	0	0	0	0	7	167	209	23,853	29,896	106	25.3	80.6
TOTAL	33	0	4	37	28	2	0	1	0	69	1,092	1,357	15,793	19,622	102	24.2	8.3
212 901 ARP ISD					REFINED ADA = 726												
AIDES	3	0	0	3	1	5	0	2	0	11	92	106	8,320	9,611	105	15.5	181.7
TEACHERS	30	0	3	33	7	0	0	0	0	41	675	758	16,474	18,478	101	12.2	17.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	100	130	26,143	34,024	116	30.1	190.7
TOTAL	37	0	3	40	8	5	0	2	0	55	867	993	15,527	17,791	100	14.6	14.9
212 902 BULLARD ISD					REFINED ADA = 822												
AIDES	2	0	0	2	3	2	0	1	0	8	65	65	8,078	8,078	102	.0	102.8
TEACHERS	31	0	5	36	10	1	0	0	0	48	755	755	15,685	15,686	96	.0	17.1
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	155	155	25,881	25,881	115	.0	137.1
TOTAL	39	0	5	44	13	3	0	1	0	62	975	975	15,691	15,691	102	.0	13.2
212 903 LINDALE ISD					REFINED ADA = 1,785												
AIDES	11	0	0	11	1	6	0	1	0	20	161	182	8,036	9,072	102	12.9	88.9
TEACHERS	67	0	7	74	12	2	0	1	0	90	1,502	1,586	16,550	17,470	102	5.6	19.7
SUPPORT/ADMIN	9	0	0	9	1	0	0	0	1	11	256	280	23,297	25,491	103	9.4	162.3
TOTAL	87	0	7	94	14	8	0	2	1	121	1,920	2,048	15,755	16,809	102	6.7	14.7
212 904 TROUP ISD					REFINED ADA = 780												
AIDES	3	0	0	3	3	4	0	0	0	10	82	83	8,161	8,311	103	1.8	78.0
TEACHERS	30	0	3	33	12	2	0	1	0	49	778	829	15,878	16,913	98	6.5	15.9
SUPPORT/ADMIN	6	0	0	6	2	0	0	0	0	8	176	189	21,968	23,622	97	7.5	97.5
TOTAL	39	0	3	42	17	6	0	1	0	67	1,035	1,101	15,454	16,430	100	6.3	11.6
212 905 TYLER ISD					REFINED ADA = 14,562												
AIDES	46	20	0	66	115	3	17	6	8	219	1,768	2,102	8,068	9,594	102	18.9	82.3
TEACHERS	533	99	43	677	171	21	12	13	13	909	15,544	18,527	17,085	20,364	105	19.2	18.3
SUPPORT/ADMIN	103	17	4	124	6	2	6	0	5	146	3,410	4,162	23,356	28,507	103	22.1	116.7

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	682	138	47	869	293	28	37	19	27	1,274	20,722	24,791	16,254	19,446	105	19.6	13.3
212 906 WHITEHOUSE ISD					REFINED ADA = 2,402												
AIDES	12	0	0	12	5	1	0	0	0	18	184	228	9,734	12,077	123	24.1	127.1
TEACHERS	88	0	12	100	21	4	0	1	0	126	2,072	2,241	16,352	17,684	100	8.1	19.0
SUPPORT/ADMIN	12	0	1	13	1	0	0	0	0	14	347	401	23,715	27,388	105	15.5	164.1
TOTAL	112	0	13	126	28	5	0	1	0	160	2,604	2,871	16,244	17,909	105	10.3	15.0
212 909 CHAPEL HILL ISD					REFINED ADA = 2,383												
AIDES	6	25	0	32	15	6	4	3	0	62	468	534	7,535	8,590	95	14.0	74.0
TEACHERS	79	37	14	131	31	5	0	2	0	170	2,735	2,965	16,002	17,350	98	8.4	17.9
SUPPORT/ADMIN	22	4	2	28	0	0	1	0	0	29	661	795	22,387	26,936	99	20.3	94.9
TOTAL	108	67	16	192	46	12	5	5	0	262	3,864	4,294	14,716	16,354	95	11.1	12.5
212 910 WINONA ISD					REFINED ADA = 673												
AIDES	1	0	0	1	7	1	0	0	0	9	84	119	8,484	12,088	107	42.5	68.1
TEACHERS	24	0	4	28	12	1	0	0	0	42	692	741	16,375	17;535	101	7.1	15.9
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	189	228	25,221	30,441	112	20.7	89.8
TOTAL	32	0	4	36	20	2	0	0	0	59	965	1,088	16,180	18,255	105	12.8	11.3
212 SMITH COUNTY					REFINED ADA = 24,137												
AIDES	85	46	0	131	153	29	21	14	8	359	2,904	3,420	8,084	9,522	102	17.8	86.2
TEACHERS	885	137	92	1,116	279	39	12	18	13	1,478	24,753	28,401	16,742	19,209	103	14.7	18.2
SUPPORT/ADMIN	170	22	7	199	10	2	7	0	6	226	5,295	6,341	23 377	27,998	103	19.8	120.2
TOTAL	1,141	206	99	1,447	442	71	42	32	28	2,064	32,951	38,162	15,964	18,488	103	15.8	13.4
213 901 GLEN ROSE ISD					REFINED ADA = 952												
AIDES	1	0	0	1	7	1	0	0	0	9	81	108	8,533	11,406	108	33.7	100.3
TEACHERS	36	0	5	41	21	3	0	0	0	66	1,081	1,312	16,378	19,877	101	21.4	14.4
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	158	207	22,574	29,506	100	30.7	136.1
TOTAL	43	0	5	48	30	4	0	0	0	82	1,320	1,627	16,000	19,719	104	23.2	11.5
213 SOMERVELL COUNTY					REFINED ADA = 952												
AIDES	1	0	0	1	7	1	0	0	0	9	81	108	8,534	11,407	108	33.7	100.3
TEACHERS	36	0	5	41	21	3	0	0	0	66	1,081	1,312	16,378	19,878	101	21.4	14.4
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	158	207	22,574	29,506	100	30.7	136.1
TOTAL	43	0	5	48	30	4	0	0	0	82	1,320	1,627	16,001	19,719	104	23.2	11.5
214 901 RIO GRANDE CITY ISD					REFINED ADA = 4,763												
AIDES	91	13	0	105	3	27	73	19	5	235	1,714	1,985	7,282	8,432	92	15.8	21.5
TEACHERS	196	19	20	236	1	10	15	1	0	265	4,298	4,955	16,167	18,639	99	15.3	19.3
SUPPORT/ADMIN	34	6	2	42	0	3	5	1	1	52	1,250	1,472	23,682	27,888	105	17.8	101.9
TOTAL	322	39	22	384	5	41	93	21	7	554	7,263	8,413	13,108	15,183	85	15.8	9.3
214 902 SAN ISIDRO ISD					REFINED ADA = 366												
AIDES	0	0	0	0	17	2	1	0	0	20	141	157	7,030	7,849	89	11.7	19.3
TEACHERS	15	0	2	17	15	2	0	0	0	35	603	677	16,762	18,841	103	12.4	11.1
SUPPORT/ADMIN	5	0	0	5	3	0	0	0	0	8	179	206	22,421	25,748	99	14.8	45.8
TOTAL	20	0	2	22	35	4	1	0	0	63	923	1,040	14,427	16,268	93	12.8	6.1
214 903 ROMA ISD					REFINED ADA = 3,449												
AIDES	36	0	0	36	0	115	16	17	5	192	1,400	1,425	7,289	7,422	92	1.8	18.0

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	128	0	9	137	3	18	0	2	0	160	2,372	2,572	14,761	16,004	91	8.4	21.5
SUPPORT/ADMIN	16	0	0	16	0	5	0	0	0	23	553	601	23,023	25,043	102	8.8	143.7
TOTAL	181	0	9	190	3	139	17	19	5	376	4,325	4,598	11,479	12,206	74	6.3	9.2
214 STARR COUNTY					REFINED ADA = 8,578												
AIDES	128	13	0	142	20	145	90	36	11	447	3,255	3,567	7,274	7,973	92	9.6	19.8
TEACHERS	340	20	31	391	20	30	16	3	0	462	7,273	8,205	15,725	17,740	97	12.8	19.5
SUPPORT/ADMIN	55	6	2	63	3	8	6	1	1	84	1,982	2,279	23,377	26,881	103	15.0	108.9
TOTAL	524	39	33	597	45	185	113	40	12	994	12,510	14,051	12,576	14,126	81	12.3	9.0
215 901 BRECKENRIDGE ISD					REFINED ADA = 1,788												
AIDES	7	0	0	7	12	3	0	3	0	25	203	255	7,839	9,827	99	25.4	69.0
TEACHERS	64	0	6	71	23	3	0	1	0	99	1,570	1,865	15,838	18,812	97	18.8	18.0
SUPPORT/ADMIN	12	0	0	12	0	0	0	0	0	12	303	373	23,482	28,955	104	23.3	138.8
TOTAL	83	0	6	90	37	6	0	4	0	137	2,075	2,492	15,050	18,072	97	20.1	13.0
215 STEPHENS COUNTY					REFINED ADA = 1,788												
AIDES	7	0	0	7	12	3	0	3	0	25	203	255	7,840	9,828	99	25.4	69.0
TEACHERS	64	0	6	71	23	3	0	1	0	99	1,570	1,865	15,838	18,813	97	18.8	18.0
SUPPORT/ADMIN	12	0	0	12	0	0	0	0	0	12	303	373	23,482	28,956	104	23.3	138.8
TOTAL	83	0	6	90	37	6	0	4	0	137	2,075	2,492	15,050	18,073	97	20.1	13.0
216 901 STERLING CITY ISD					REFINED ADA = 302												
AIDES	0	0	0	0	5	1	0	0	0	6	60	88	9,268	13,596	117	46.7	46.6
TEACHERS	14	0	2	16	4	0	1	0	0	22	377	544	16,742	24,159	103	44.3	13.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	98	138	24,501	34,482	108	40.7	75.7
TOTAL	18	0	2	20	10	1	1	0	0	33	535	770	16,211	23,330	105	43.9	9.2
216 STERLING COUNTY					REFINED ADA = 302												
AIDES	0	0	0	0	5	1	0	0	0	6	60	88	9,269	13,597	117	46.7	46.6
TEACHERS	14	0	2	16	4	0	1	0	0	22	377	544	16,743	24,160	103	44.3	13.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	98	138	24,502	34,483	108	40.7	75.7
TOTAL	18	0	2	20	10	1	1	0	0	33	535	770	16,211	23,330	105	43.9	9.2
217 901 ASPERMONT ISD					REFINED ADA = 300												
AIDES	1	0	0	1	4	2	0	0	0	7	57	64	8,184	9,125	104	11.5	43.0
TEACHERS	9	0	3	12	15	1	0	0	0	29	449	510	15,114	17,143	93	13.4	10.1
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	148	173	25,449	29,862	113	17.3	51.9
TOTAL	16	0	3	19	19	3	0	0	0	42	654	747	15,383	17,557	100	14.1	7.1
217 903 OLD GLORY ISD					REFINED ADA = 44												
AIDES	0	0	0	0	1	0	0	0	0	1	14	16	10,810	12,100	137	11.9	34.1
TEACHERS	2	0	0	2	5	0	0	0	0	8	125	131	14,785	15,601	91	5.5	5.3
SUPPORT/ADMIN	0	0	0	0	1	0	0	0	0	2	48	51	23,841	25,641	106	7.6	22.1
TOTAL	2	0	0	2	8	0	0	0	0	11	186	198	15,889	16,925	103	6.5	3.8
217 STONEWALL COUNTY					REFINED ADA = 345												
AIDES	1	0	0	1	5	2	0	0	0	8	71	80	8,596	9,591	109	11.6	41.6

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	12	0	3	15	21	1	0	0	0	38	574	641	15,042	16,803	92	11.7	9.0
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	7	195	224	25,037	28,780	111	14.9	44.3
TOTAL	19	0	3	22	28	3	0	0	0	54	840	945	15,493	17,421	100	12.4	6.4
218 901 SONORA ISD					REFINED ADA = 1,225												
AIDES	0	0	0	0	18	1	0	0	0	20	187	231	8,904	11,021	113	23.8	58.5
TEACHERS	46	0	3	50	31	2	0	0	0	84	1,367	1,730	16,271	20,598	100	26.6	14.6
SUPPORT/ADMIN	10	0	0	10	2	0	0	0	0	12	269	335	22,413	27,880	99	24.4	102.1
TOTAL	56	0	3	60	52	3	0	0	0	116	1,822	2,296	15,582	19,629	101	26.0	10.5
218 SUTTON COUNTY					REFINED ADA = 1,225												
AIDES	0	0	0	0	18	1	0	0	0	20	187	231	8,904	11,021	113	23.8	58.5
TEACHERS	46	0	3	50	31	2	0	0	0	84	1,367	1,730	16,272	20,598	100	26.6	14.6
SUPPORT/ADMIN	10	0	0	10	2	0	0	0	0	12	269	335	22,413	27,881	99	24.4	102.1
TOTAL	56	0	3	60	52	3	0	0	0	116	1,822	2,296	15,582	19,630	101	26.0	10.5
219 901 HAPPY ISD					REFINED ADA = 233												
AIDES	0	0	0	0	1	1	0	0	0	3	29	31	9,580	10,486	121	9.5	77.9
TEACHERS	9	0	2	11	3	2	0	0	0	16	281	301	16,579	17,778	102	7.2	13.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	97	102	24,337	25,400	108	4.4	58.4
TOTAL	13	0	2	15	4	3	0	0	0	23	407	434	16,998	18,137	110	6.7	9.8
219 903 TULIA ISD					REFINED ADA = 1,211												
AIDES	2	7	0	10	6	10	7	1	0	37	266	298	7,193	8,054	91	12.0	45.7
TEACHERS	40	13	11	64	19	8	1	1	0	95	1,543	1,712	16,235	18,014	100	11.0	15.0
SUPPORT/ADMIN	8	2	2	13	0	1	0	0	0	15	365	420	24,318	28,013	108	15.2	101.0
TOTAL	51	23	13	88	26	19	8	3	0	147	2,174	2,430	14,784	16,527	96	11.8	10.1
219 905 KRESS ISD					REFINED ADA = 380												
AIDES	1	0	0	1	3	3	1	3	0	11	89	99	8,076	9,022	102	11.7	34.6
TEACHERS	19	0	2	21	7	2	2	0	0	33	541	604	16,399	18,289	101	11.5	11.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	4	99	109	24,861	27,356	110	10.0	95.2
TOTAL	23	0	2	25	11	5	3	3	0	48	729	812	15,197	16,921	98	11.3	8.1
219 SWISHER COUNTY					REFINED ADA = 1,826												
AIDES	4	7	0	11	11	14	8	4	0	51	384	429	7,524	8,406	95	11.7	45.1
TEACHERS	69	13	15	97	30	12	3	1	0	144	2,365	2,617	16,313	18,050	100	10.6	14.0
SUPPORT/ADMIN	15	2	2	20	1	1	0	0	0	23	562	631	24,416	27,445	108	12.4	91.3
TOTAL	88	23	17	129	42	28	11	6	0	218	3,311	3,677	15,117	16,790	98	11.1	9.6
220 901 ARLINGTON ISD					REFINED ADA = 31,929												
AIDES	112	42	0	155	156	5	17	1	10	346	2,566	3,646	7,406	10,522	94	42.1	114.9
TEACHERS	1,224	177	59	1,462	364	7	3	1	8	1,847	29,305	39,261	15,859	21,247	97	34.0	19.2
SUPPORT/ADMIN	212	31	7	250	22	0	0	0	5	279	6,102	8,858	21,865	31,742	97	45.2	132.3
TOTAL	1,550	251	66	1,868	543	12	20	2	24	2,473	37,973	51,765	15,352	20,928	99	36.3	14.7
220 902 BIRDVILLE ISD					REFINED ADA = 14,513												
AIDES	55	22	0	77	49	2	21	0	9	160	1,161	1,686	7,215	10,479	91	45.2	131.0
TEACHERS	564	97	41	703	118	8	0	4	7	842	14,099	18,513	16,738	21,977	103	31.3	19.6
SUPPORT/ADMIN	93	15	3	111	5	0	0	0	3	120	2,786	3,992	23,201	33,237	103	43.3	138.2

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	713	134	44	892	173	11	21	4	20	1,123	18,047	24,190	16,065	21,535	104	34.0	15.2
220 904 EVERMAN ISD					REFINED ADA = 2,949												
AIDES	17	0	0	17	10	0	0	0	0	27	227	290	8,184	10,422	104	27.3	106.1
TEACHERS	95	0	12	107	48	3	0	0	0	159	2,441	2,910	15,307	18,250	94	19.2	18.5
SUPPORT/ADMIN	25	0	2	27	3	0	0	0	0	30	662	810	22,075	27,007	98	22.3	98.3
TOTAL	137	0	14	151	62	3	0	0	0	217	3,331	4,010	15,330	18,458	99	20.4	13.6
220 905 FORT WORTH ISD					REFINED ADA = 57,030												
AIDES	274	127	0	401	249	110	63	23	25	873	6,913	9,331	7,913	10,681	100	35.0	84.5
TEACHERS	2,013	377	199	2,591	534	85	12	28	25	3,278	56,474	73,441	17,226	22,401	106	30.0	19.7
SUPPORT/ADMIN	415	51	30	497	43	6	13	2	25	586	13,293	18,216	22,650	31,040	100	37.0	108.3
TOTAL	2,703	556	229	3,490	826	203	89	53	75	4,738	76,680	100,989	16,180	21,310	105	31.7	13.9
220 906 GRAPEVINE-COLLEYVILLE ISD					REFINED ADA = 4,141												
AIDES	18	14	0	33	21	0	4	0	0	59	453	582	7,617	9,780	96	28.4	98.5
TEACHERS	146	33	25	204	54	1	1	0	0	261	4,234	5,389	16,214	20,640	100	27.3	18.3
SUPPORT/ADMIN	25	6	3	34	1	0	2	0	1	38	873	1,124	22,827	29,418	101	28.9	130.9
TOTAL	190	54	28	272	76	1	7	0	1	358	5,560	7,096	15,492	19,773	100	27.6	13.8
220 907 KELLER ISD					REFINED ADA = 3,689												
AIDES	13	7	0	20	18	1	0	0	1	41	313	399	7,605	9,721	96	27.8	112.7
TEACHERS	128	20	16	165	33	1	1	0	0	200	3,040	3,618	15,147	18,030	93	19.0	20.5
SUPPORT/ADMIN	27	2	3	33	0	0	0	0	0	33	774	962	22,769	28,291	101	24.3	119.0
TOTAL	169	30	19	220	51	2	1	0	1	275	4,126	4,979	14,963	18,057	97	20.7	15.2
220 908 MANSFIELD ISD					REFINED ADA = 3,882												
AIDES	13	6	0	20	17	1	5	0	0	44	314	356	7,046	7,990	89	13.4	123.2
TEACHERS	142	24	20	187	45	2	0	0	0	235	3,633	4,166	15,450	17,716	95	14.7	18.5
SUPPORT/ADMIN	22	5	2	30	2	0	0	0	0	32	754	887	23,314	27,436	103	17.7	144.6
TOTAL	178	36	22	238	65	3	5	0	0	312	4,701	5,409	15,065	17,334	97	15.1	14.5
220 909 MASONIC HOME ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
220 910 LAKE WORTH ISD					REFINED ADA = 1,272												
AIDES	4	0	0	4	3	0	0	2	0	9	81	103	8,965	11,448	114	27.7	141.4
TEACHERS	42	0	3	46	21	1	0	0	0	69	1,087	1,206	15,575	17,285	96	11.0	18.2
SUPPORT/ADMIN	12	0	0	12	1	0	0	0	0	13	272	319	20,918	24,534	93	17.3	97.9
TOTAL	58	0	3	62	25	1	0	2	0	91	1,439	1,628	15,684	17,740	102	13.1	13.9
220 912 CROWLEY ISD					REFINED ADA = 2,844												
AIDES	5	0	0	5	22	0	0	0	0	27	195	250	7,084	9,099	90	28.4	103.4
TEACHERS	101	0	12	113	40	1	0	1	1	157	2,526	3,012	16,073	19,162	99	19.2	18.1
SUPPORT/ADMIN	21	0	2	23	2	0	0	0	0	25	572	721	22,334	28,133	99	26.0	111.0
TOTAL	128	0	14	142	64	1	0	1	1	210	3,293	3,983	15,660	18,939	101	20.9	13.5
220 914 KENNEDALE ISD					REFINED ADA = 1,024												
AIDES	6	1	0	7	2	0	0	1	0	11	87	97	7,315	8,216	93	12.3	94.4
TEACHERS	34	6	4	45	17	0	0	0	0	63	884	992	13,946	15,638	86	12.1	18.1
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	213	240	23,805	26,832	105	12.7	114.7
TOTAL	49	7	4	60	20	0	0	1	0	84	1,184	1,329	14,058	15,780	91	12.2	13.4
220 915 AZLE ISD					REFINED ADA = 3,704												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----SALARIES----- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	20	15	0	36	7	5	1	0	0	51	389	428	7,572	8,335	96	10.1	107.0
TEACHERS	144	21	10	177	20	0	0	1	0	199	3,063	3,393	15,379	17,036	94	10.8	20.9
SUPPORT/ADMIN	19	4	1	25	1	0	0	0	0	26	597	673	22,476	25,366	99	12.9	168.4
TOTAL	185	41	11	239	28	5	1	1	0	277	4,048	4,494	14,612	16,222	95	11.0	15.8
220 916 HURST-EULESS-BEDFORD ISD					REFINED ADA = 15,502												
AIDES	87	31	0	119	44	0	3	0	0	168	1,327	1,978	7,891	11,765	100	49.1	117.0
TEACHERS	573	86	44	704	137	4	1	0	0	846	14,336	18,709	16,938	22,104	104	30.5	20.4
SUPPORT/ADMIN	113	15	4	133	7	0	1	0	0	142	3,240	4,788	22,682	33,515	100	47.8	122.2
TOTAL	775	133	48	957	189	4	6	0	0	1,157	18,903	25,475	16,333	22,011	106	34.8	15.2
220 917 CASTLEBERRY ISD					REFINED ADA = 2,509												
AIDES	8	1	0	10	8	0	3	0	0	21	160	185	7,487	8,651	95	15.5	150.4
TEACHERS	88	19	9	117	21	5	1	3	0	148	2,445	2,807	16,437	18,874	101	14.8	19.5
SUPPORT/ADMIN	18	2	0	21	0	1	0	0	0	23	534	637	22,694	27,036	100	[illegible]9.1	122.1
TOTAL	115	23	10	150	30	6	4	3	0	193	3,139	3,629	16,208	18,736	105	15.6	15.1
220 918 EAGLE MT-SAGINAW ISD					REFINED ADA = 3,451												
AIDES	14	13	0	28	21	0	1	1	0	51	405	510	7,864	9,906	100	26.0	94.4
TEACHERS	122	28	17	168	39	2	1	0	1	212	3,411	4,170	16,055	19,627	99	22.2	19.0
SUPPORT/ADMIN	22	6	2	30	1	0	1	0	0	32	799	985	24,426	30,102	108	23.2	129.2
TOTAL	159	48	19	227	61	2	3	1	1	296	4,615	5,664	15,557	19,096	101	22.7	14.1
220 919 CARROLL ISD					REFINED ADA = 977												
AIDES	3	0	0	3	5	0	0	0	0	8	68	87	8,002	10,185	101	27.3	115.0
TEACHERS	38	0	2	40	8	2	0	0	0	50	823	1,012	16,187	19,915	99	23.0	19.2
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	156	222	24,415	34,666	108	42.0	152.7
TOTAL	47	0	2	49	14	2	0	0	0	65	1,047	1,320	15,930	20,093	103	26.1	14.9
220 920 WHITE SETTLEMENT ISD					REFINED ADA = 2,866												
AIDES	8	4	0	12	8	2	6	0	0	28	[illegible]29	286	7,952	9,943	101	25.0	153.0
TEACHERS	106	26	14	148	42	3	0	1	0	194	3,019	3,506	15,520	18,021	95	16.1	17.1
SUPPORT/ADMIN	17	2	2	21	2	0	0	0	0	25	579	719	22,587	28,076	100	24.3	124.6
TOTAL	132	33	16	182	52	6	6	1	0	248	3,827	4,511	15,372	18,122	99	17.9	13.7
220 921 FORT WORTH STATE SCHOOL ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
220 950 REG XI EDUCATION SERVICE CEN					REFINED ADA =												
AIDES	14	0	0	14	0	0	0	0	0	14	101	101	7,056	7,057	89	.0	0.0
TEACHERS	1	0	0	1	0	0	0	0	0	1	17	17	16,660	16,660	102	.0	0.0
SUPPORT/ADMIN	16	0	0	16	0	0	0	0	0	16	308	310	18,236	18,326	81	.5	0.0
TOTAL	32	0	0	32	0	0	0	0	0	32	426	428	13,209	13,256	85	.4	0.0
220 TARRANT COUNTY					REFINED ADA = 152,288												
AIDES	678	288	0	967	645	129	127	29	47	1,946	14,989	20,316	7,701	10,438	98	35.5	101.1
TEACHERS	5,570	919	494	6,985	1,549	128	20	40	43	8,768	144,836	186,122	16,518	21,226	101	28.5	19.5
SUPPORT/ADMIN	1,079	144	61	1,285	92	9	18	2	34	1,442	32,514	44,463	22,537	30,819	100	36.7	118.8
TOTAL	7,328	1,353	556	9,238	2,286	267	166	72	125	12,157	19[illegible],339	250,901	15,821	20,638	102	30.4	14.3
221 901 ABILENE ISD					REFINED ADA = 15,558												

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
AIDES	66	7	0	74	81	34	44	12	19	265	2,223	2,562	8,360	9,637	106	15.3	65.8
TEACHERS	548	118	58	725	260	10	6	9	26	1,039	17,044	20,479	16,396	19,701	101	20.2	17.0
SUPPORT/ADMIN	115	6	6	127	26	6	4	0	3	168	3,817	4,755	22,702	28,281	100	24.6	101.6
TOTAL	730	132	64	928	368	51	55	21	48	1,473	23,083	27,797	15,666	18,864	101	20.4	11.9
221 902 ABILENE STATE SCHOOL ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
221 904 MERKEL ISD					REFINED ADA = 1,202												
AIDES	3	0	0	3	7	3	0	0	0	14	128	146	8,896	10,138	113	14.0	83.3
TEACHERS	45	0	4	49	28	1	0	0	0	78	1,179	1,302	15,023	16,591	92	10.4	15.3
SUPPORT/ADMIN	7	0	0	7	2	0	0	0	0	9	219	268	22,508	27,606	100	22.6	123.9
TOTAL	55	0	4	59	38	4	0	0	0	102	1,526	1,717	14,870	16,725	96	12.5	11.7
221 905 TRENT ISD					REFINED ADA = 149												
AIDES	0	0	0	0	1	1	0	0	0	3	25	25	8,347	8,347	106	.0	49.7
TEACHERS	5	0	1	7	8	0	0	0	0	15	235	264	14,774	16,563	91	12.1	9.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	81	91	26,835	30,468	119	13.5	49.7
TOTAL	8	0	1	10	9	1	0	0	0	21	341	380	15,545	17,341	101	11.6	6.8
221 911 JIM NED ISD					REFINED ADA = 614												
AIDES	3	0	0	3	1	0	0	1	0	6	63	71	9,343	10,682	118	14.3	91.8
TEACHERS	23	0	4	27	13	0	0	0	0	41	669	753	15,966	17,981	98	12.6	14.7
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	154	162	26,585	27,837	118	4.7	105.7
TOTAL	33	0	4	37	15	0	0	1	0	54	886	986	16,286	18,136	105	11.4	11.3
221 912 WYLIE ISD					REFINED ADA = 1,116												
AIDES	3	0	0	3	3	2	0	0	0	8	76	99	9,112	11,878	115	30.3	134.2
TEACHERS	43	0	5	48	17	0	0	0	0	65	1,019	1,150	15,554	17,561	96	12.9	17.0
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	152	182	25,395	30,413	112	19.8	186.1
TOTAL	52	0	5	57	20	2	0	0	0	79	1,247	1,432	15,623	17,935	101	14.8	14.0
221 950 REG XIV EDUCATION SERVICE CE					REFINED ADA =												
AIDES	0	12	0	12	0	0	3	0	0	15	125	127	7,816	7,962	99	1.9	0.0
TEACHERS	0	24	0	24	0	0	0	0	0	25	390	397	15,510	15,768	95	1.7	0.0
SUPPORT/ADMIN	23	5	0	28	0	0	0	0	0	28	574	601	20,221	21,168	90	4.7	0.0
TOTAL	23	42	0	65	0	0	4	0	0	69	1,089	1,125	15,667	16,180	101	3.3	0.0
221 TAYLOR COUNTY					REFINED ADA = 18,640												
AIDES	77	20	0	97	95	41	47	13	19	314	2,639	3,031	8,398	9,645	106	14.8	69.3
TEACHERS	666	143	73	883	328	12	6	9	26	1,266	20,536	24,346	16,216	19,224	100	18.6	16.7
SUPPORT/ADMIN	161	11	6	178	28	6	4	0	3	221	4,997	6,060	22,606	27,414	100	21.3	92.7
TOTAL	904	174	79	1,158	452	59	59	22	48	1,801	28,173	33,437	15,636	18,558	101	18.7	11.7
222 901 TERRELL COUNTY ISD					REFINED ADA = 347												
AIDES	4	0	0	4	2	1	0	0	0	7	59	80	7,971	10,801	101	35.5	47.0
TEACHERS	21	0	2	23	3	1	0	0	0	27	447	600	16,011	21,495	98	34.2	12.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	127	159	23,132	28,909	102	25.0	63.1
TOTAL	31	0	2	33	5	2	0	0	0	40	633	839	15,516	20,559	100	32.5	8.5

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program--					---Federal--					--------------S A L A R I E S------------ --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	State Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
222 TERRELL COUNTY					REFINED ADA = 347												
AIDES	4	0	0	4	2	1	0	0	0	7	59	80	7,972	10,802	101	35.5	47.0
TEACHERS	21	0	2	23	3	1	0	0	0	27	447	600	16,011	21,495	98	34.2	12.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	127	159	23,133	28,909	102	25.0	63.1
TOTAL	31	0	2	33	5	2	0	0	0	40	633	839	15,516	20,559	100	32.5	8.5
223 901 BROWNFIELD ISD					REFINED ADA = 2,385												
AIDES	6	13	0	19	20	8	7	1	0	57	476	530	8,326	9,282	105	11.5	65.9
TEACHERS	84	30	13	128	37	15	3	2	0	188	3,085	3,802	16,362	20,161	101	23.2	15.3
SUPPORT/ADMIN	16	6	2	24	3	1	0	0	0	28	676	831	23,491	28,852	104	22.8	106.8
TOTAL	106	50	15	173	61	25	10	3	0	274	4,237	5,163	15,438	18,809	100	21.8	11.1
223 902 MEADOW ISD					REFINED ADA = 263												
AIDES	2	0	0	2	1	5	0	1	0	9	71	77	7,415	8,110	94	9.4	27.6
TEACHERS	10	1	2	13	6	3	0	0	0	22	346	374	15,707	16,981	96	8.1	12.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	54	75	26,992	37,329	119	38.3	131.5
TOTAL	14	1	2	17	7	8	0	1	0	33	470	526	14,024	15,675	91	11.8	8.1
223 903 UNION ISD					REFINED ADA = 107												
AIDES	0	0	0	0	3	1	0	0	0	4	30	45	7,545	11,140	96	47.7	27.0
TEACHERS	7	0	1	9	7	0	0	0	0	16	277	345	16,443	20,474	101	24.5	6.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	61	72	28,326	33,781	125	19.3	50.4
TOTAL	9	0	1	11	10	1	0	0	0	22	368	461	16,001	20,088	104	25.5	4.7
223 904 WELLMAN ISD					REFINED ADA = 205												
AIDES	0	0	0	0	6	0	0	0	0	6	41	56	6,886	9,376	87	36.2	34.3
TEACHERS	7	0	2	9	9	1	0	0	0	20	310	387	15,507	19,357	95	24.8	10.3
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	128	160	25,544	31,979	113	25.2	41.1
TOTAL	11	0	2	13	16	1	0	0	0	31	479	603	15,457	19,461	100	25.9	6.6
223 TERRY COUNTY					REFINED ADA = 2,961												
AIDES	8	13	0	21	30	14	7	2	0	76	618	708	8,060	9,241	102	14.7	53.2
TEACHERS	109	31	18	159	61	19	3	2	0	247	4,018	4,907	16,240	19,835	100	22.1	13.9
SUPPORT/ADMIN	24	6	2	32	4	1	0	0	0	37	919	1,138	24,219	29,990	107	23.8	94.1
TOTAL	142	51	20	214	96	35	10	4	0	361	5,554	6,753	15,345	18,656	99	21.6	9.9
224 901 THROCKMORTON ISD					REFINED ADA = 329												
AIDES	3	0	0	3	0	0	0	0	0	3	33	42	8,403	10,591	106	26.0	83.9
TEACHERS	14	0	2	16	2	0	0	0	0	18	283	326	15,156	17,480	93	15.3	17.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	72	93	23,448	30,371	104	29.5	107.4
TOTAL	20	0	2	22	2	0	0	0	0	25	388	461	15,114	17,967	98	18.9	12.9
224 902 WOODSON ISD					REFINED ADA = 75												
AIDES	0	0	0	0	1	0	0	0	0	1	19	27	10,591	15,452	134	45.9	43.3
TEACHERS	4	0	2	6	5	0	0	0	0	11	189	205	16,436	17,823	101	8.4	6.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	53	61	26,645	30,741	118	15.4	37.9
TOTAL	5	0	2	7	7	0	0	0	0	15	261	293	17,104	19,245	111	12.5	5.0
224 THROCKMORTON COUNTY					REFINED ADA = 405												
AIDES	3	0	0	3	1	0	0	0	0	5	52	69	9,077	12,089	115	33.2	71.4
TEACHERS	18	0	4	22	7	0	0	0	0	30	472	531	15,644	17,611	96	12.6	13.4

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	125	155	24,709	30,517	109	23.5	60.0
TOTAL	25	0	4	29	10	0	0	0	0	40	649	755	15,856	18,444	103	16.3	9.9
225 902 MOUNT PLEASANT ISD					REFINED ADA = 3,318												
AIDES	15	5	0	20	36	3	8	2	0	71	550	673	7,742	9,471	98	22.3	60.5
TEACHERS	120	26	26	172	42	6	1	2	0	225	3,901	4,571	17,324	20,302	106	17.2	16.7
SUPPORT/ADMIN	17	5	3	25	4	0	0	0	0	29	695	853	23,638	29,034	105	22.8	136.1
TOTAL	152	36	29	217	83	10	9	4	0	325	5,145	6,097	15,804	18,728	102	18.5	12.0
225 905 WINFIELD ISD					REFINED ADA = 97												
AIDES	0	0	0	0	0	1	0	0	0	1	8	8	7,640	7,640	97	.0	97.4
TEACHERS	5	0	0	5	3	0	0	0	0	8	145	155	16,226	17,449	100	7.5	10.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	32	32,016	32,016	142	.0	97.4
TOTAL	6	0	0	6	3	1	0	0	0	10	184	195	16,887	17,885	109	5.9	8.9
225 906 CHAPEL HILL ISD					REFINED ADA = 175												
AIDES	0	0	0	0	0	2	0	0	0	2	14	14	6,970	6,970	88	.0	87.7
TEACHERS	8	0	0	8	1	0	0	0	0	9	133	133	13,583	13,583	83	.0	17.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	36	36	35,058	35,058	155	.0	168.6
TOTAL	9	0	0	9	1	2	0	0	0	12	183	183	14,293	14,293	92	.0	13.7
225 907 HARTS BLUFF ISD					REFINED ADA = 204												
AIDES	2	0	0	2	0	0	0	0	0	2	22	28	10,810	14,172	137	31.1	102.3
TEACHERS	10	0	0	10	0	2	0	0	0	12	191	192	15,037	15,100	92	.4	16.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	32	32	32,016	32,016	142	.0	204.6
TOTAL	13	0	0	13	0	2	0	0	0	15	244	252	15,580	16,060	101	3.1	13.0
225 950 REG VIII EDUCATION SERVICE C					REFINED ADA =												
AIDES	16	0	0	16	0	0	0	0	0	16	118	118	6,976	6,977	88	.0	0.0
TEACHERS	1	0	0	1	0	0	0	0	0	1	16	16	15,980	15,980	98	.0	0.0
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	150	150	21,375	21,375	95	.0	0.0
TOTAL	24	0	0	24	0	0	0	0	0	24	283	283	11,389	11,389	74	.0	0.0
225 TITUS COUNTY					REFINED ADA = 3,795												
AIDES	33	5	0	38	36	6	8	2	0	92	711	840	7,652	9,046	97	18.2	49.5
TEACHERS	145	26	26	197	47	8	1	2	0	257	4,385	5,067	17,026	19,675	105	15.6	16.5
SUPPORT/ADMIN	27	5	3	35	4	0	0	0	0	39	945	1,103	23,963	27,985	106	16.8	110.2
TOTAL	206	36	29	271	88	15	9	4	0	389	6,040	7,011	15,494	17,983	100	16.1	11.1
226 901 CHRISTOVAL ISD					REFINED ADA = 219												
AIDES	0	0	0	0	2	0	0	0	0	2	17	19	7,667	8,715	97	13.7	99.6
TEACHERS	11	0	0	11	7	0	0	0	0	19	292	321	14,904	16,358	92	9.8	11.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	61	72	30,655	36,055	136	17.6	109.6
TOTAL	13	0	0	13	10	0	0	0	0	23	370	412	15,558	17,307	101	11.2	9.2
226 903 SAN ANGELO ISD					REFINED ADA = 13,237												
AIDES	77	21	0	98	47	21	23	2	7	199	1,597	1,831	8,000	9,172	101	14.7	79.9
TEACHERS	495	84	50	631	111	23	9	9	7	790	13,061	14,805	16,514	18,720	101	13.4	18.9
SUPPORT/ADMIN	79	13	6	98	2	2	2	1	3	109	2,621	3,055	23,930	27,895	106	16.6	138.9
TOTAL	652	119	56	828	160	46	34	12	17	1,100	17,279	19,691	15,707	17,900	102	14.0	13.8
226 905 WATER VALLEY ISD					REFINED ADA = 248												
AIDES	1	0	0	1	2	0	0	0	0	4	35	42	8,695	10,482	110	20.6	62.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
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	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	10	0	2	12	6	1	0	0	0	19	285	318	14,994	16,739	92	11.6	13.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	83	102	27,800	33,870	123	21.8	82.7
TOTAL	14	0	2	16	8	1	0	0	0	26	403	462	15,503	17,753	100	14.5	9.5
226 906 WALL ISD					REFINED ADA = 618												
AIDES	3	18	0	21	3	2	6	0	0	35	286	290	8,067	8,189	102	1.5	49.4
TEACHERS	26	42	4	73	4	0	5	0	0	83	1,333	1,365	16,010	16,402	98	2.4	16.5
SUPPORT/ADMIN	4	7	0	11	0	0	1	0	0	12	270	285	21,332	22,488	94	5.4	123.7
TOTAL	33	68	4	106	7	3	12	0	0	131	1,889	1,940	14,383	14,776	93	2.7	11.2
226 907 GRAPE CREEK-PULLIAM ISD					REFINED ADA = 548												
AIDES	3	0	0	3	0	0	0	0	0	3	30	32	7,837	8,353	99	6.6	140.9
TEACHERS	25	0	0	25	1	0	0	0	0	27	397	426	14,656	15,751	90	7.5	20.3
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	58	67	20,981	24,120	93	15.0	198.1
TOTAL	30	0	0	30	2	0	0	0	0	33	485	525	14,388	15,584	93	8.3	16.3
226 908 VERIBEST ISD					REFINED ADA = 124												
AIDES	1	0	0	1	0	1	1	0	0	4	33	35	8,182	8,766	104	7.1	31.0
TEACHERS	5	0	0	5	0	0	1	0	0	6	94	96	14,518	14,759	89	1.7	19.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	25	27	24,970	27,240	111	9.1	124.2
TOTAL	8	0	0	8	0	1	2	0	0	11	152	158	13,223	13,760	86	4.1	10.8
226 950 REG XV EDUCATION SERVICE CEN					REFINED ADA =												
AIDES	13	0	0	13	0	0	0	0	0	13	102	104	7,358	7,465	93	1.5	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0	13	13	18,246	18,246	112	.0	0.0
SUPPORT/ADMIN	12	0	0	12	0	0	0	0	0	12	252	252	20,199	20,199	89	.0	0.0
TOTAL	27	0	0	27	0	0	0	0	0	27	367	369	13,567	13,622	88	.4	0.0
226 TOM GREEN COUNTY					REFINED ADA = 14,995												
AIDES	101	39	0	141	55	25	30	2	7	263	2,100	2,353	7,984	8,948	101	12.1	72.8
TEACHERS	574	127	56	758	130	24	15	9	7	946	15,474	17,344	16,341	18,315	100	12.1	18.5
SUPPORT/ADMIN	103	21	6	130	3	2	3	1	3	143	3,372	3,861	23,501	26,908	104	14.5	123.3
TOTAL	779	188	62	1,030	189	52	49	12	18	1,353	20,946	23,558	15,476	17,406	100	12.5	13.2
227 901 AUSTIN ISD					REFINED ADA = 50,802												
AIDES	263	106	0	370	341	23	2	9	4	751	5,360	9,530	7,128	12,675	90	77.8	94.9
TEACHERS	1,565	286	129	1,981	1,311	96	13	22	23	3,449	55,952	72,688	16,222	21,074	100	29.9	17.3
SUPPORT/ADMIN	376	38	16	431	195	13	19	7	13	680	13,989	20,259	20,567	29,786	91	44.8	84.6
TOTAL	2,205	432	146	2,783	1,848	133	34	39	41	4,881	75,301	102,477	15,427	20,994	100	36.1	12.5
227 902 AUSTIN STATE SCHOOL ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
227 904 PFLUGERVILLE ISD					REFINED ADA = 2,546												
AIDES	6	0	0	6	13	0	0	2	0	22	181	218	8,064	9,710	102	20.4	113.2
TEACHERS	99	0	8	107	29	2	0	0	0	138	2,048	2,293	14,750	16,512	91	11.9	18.3
SUPPORT/ADMIN	15	0	0	15	0	0	0	0	0	15	363	423	22,745	26,497	101	16.5	159.4
TOTAL	122	0	8	130	42	2	0	2	0	177	2,593	2,934	14,622	16,549	95	13.2	14.4
227 905 TEXAS SCH FOR THE BLIND					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0

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WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
227 906 TEXAS SCH FOR THE DEAF					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
227 907 MANOR ISD					REFINED ADA = 887												
AIDES	5	0	0	5	5	2	0	2	0	14	123	147	8,476	10,138	107	19.6	61.2
TEACHERS	31	0	4	35	17	2	0	0	0	54	845	940	15,372	17,110	94	11.3	16.1
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	128	147	25,616	29,396	113	14.8	177.5
TOTAL	41	0	4	45	23	4	0	2	0	74	1,096	1,234	14,716	16,577	95	12.6	11.9
227 909 EANES ISD					REFINED ADA = 3,628												
AIDES	6	11	0	18	59	0	0	0	1	79	605	766	7,568	9,578	96	26.6	65.5
TEACHERS	142	50	4	197	90	0	4	0	0	291	4,578	6,138	15,686	21,031	96	34.1	15.7
SUPPORT/ADMIN	29	6	0	35	9	0	1	0	0	46	921	1,275	19,937	27,615	88	38.5	100.9
TOTAL	178	68	4	251	158	0	6	0	2	418	6,104	8,179	14,602	19,567	94	34.0	11.2
227 910 DEL VALLE ISD					REFINED ADA = 4,016												
AIDES	16	6	0	22	29	4	3	0	0	60	446	578	7,395	9,587	94	29.6	88.7
TEACHERS	147	23	14	185	58	7	0	6	0	258	3,925	4,606	15,188	17,821	93	17.3	17.4
SUPPORT/ADMIN	27	5	2	34	3	0	0	0	0	37	810	1,030	21,828	27,752	97	27.1	125.5
TOTAL	190	34	16	242	91	11	3	6	0	355	5,181	6,213	14,561	17,463	94	19.9	13.0
227 911 TRAVIS STATE SCHOOL ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
227 912 LAGO VISTA ISD					REFINED ADA = 277												
AIDES	0	0	0	0	2	0	0	0	0	3	23	34	7,796	11,366	99	45.8	138.6
TEACHERS	11	0	0	11	9	0	0	0	0	20	320	401	15,265	19,102	94	25.1	13.2
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	114	136	25,134	29,923	111	19.1	61.0
TOTAL	16	0	0	16	12	0	0	0	0	28	458	571	16,051	20,011	104	24.7	10.1
227 913 LAKE TRAVIS ISD					REFINED ADA = 767												
AIDES	0	0	0	0	13	0	0	0	0	13	114	182	8,156	13,053	103	60.0	55.0
TEACHERS	30	0	0	31	23	0	0	0	0	54	815	1,065	14,930	19,499	92	30.6	14.1
SUPPORT/ADMIN	6	0	0	6	2	0	0	0	0	8	178	268	21,234	31,867	94	50.1	91.4
TOTAL	37	0	0	37	39	0	0	0	0	76	1,107	1,514	14,389	19,679	93	36.8	10.0
227 950 REG XIII EDUCATION SERVICE C					REFINED ADA =												
AIDES	11	0	0	11	0	0	0	0	0	11	82	82	6,873	6,873	87	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	160	160	19,385	19,385	86	.0	0.0
TOTAL	19	0	0	19	0	0	0	0	0	20	241	241	11,993	11,993	78	.0	0.0
227 TRAVIS COUNTY					REFINED ADA = 62,925												
AIDES	309	125	0	435	465	30	6	13	6	957	6,934	1[illegible],537	7,238	12,044	92	66.4	89.8
TEACHERS	2,028	360	160	2,549	1,540	108	17	29	23	4,268	68,484	88,131	16,043	20,646	99	28.7	17.1

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	472	50	18	541	209	13	20	7	13	805	16,663	23,697	20,684	29,417	92	42.2	88.5
TOTAL	2,810	536	179	3,526	2,215	151	44	50	43	6,032	92,081	123,365	15,265	20,451	99	34.0	12.4
228 901 GROVETON ISD					REFINED ADA = 720												
AIDES	6	0	0	6	0	3	0	0	0	9	73	80	8,095	8,921	103	10.2	80.1
TEACHERS	24	0	6	30	3	2	0	0	0	36	610	626	16,935	17,397	104	2.7	20.0
SUPPORT/ADMIN	6	0	0	6	0	1	0	0	0	8	171	188	21,328	23,501	94	10.2	90.1
TOTAL	36	0	6	42	3	6	0	0	0	53	853	895	16,097	16,879	104	4.9	13.6
228 903 TRINITY ISD					REFINED ADA = 883												
AIDES	2	0	0	2	1	1	1	0	0	5	44	49	8,712	9,832	110	12.9	176.6
TEACHERS	34	0	4	38	3	2	0	1	1	46	763	841	16,497	18,190	101	10.3	19.5
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	148	169	24,681	28,147	109	14.0	147.2
TOTAL	42	0	4	46	4	3	1	1	1	57	954	1,059	16,675	18,503	108	11.0	15.7
228 904 CENTERVILLE ISD					REFINED ADA = 169												
AIDES	0	0	0	0	0	2	0	0	0	2	17	17	6,980	6,980	88	.0	67.9
TEACHERS	5	0	2	7	2	0	0	0	0	10	175	180	17,537	18,017	108	2.7	17.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	68	68	25,991	26,305	115	1.2	65.3
TOTAL	8	0	2	10	3	2	0	0	0	15	260	266	17,245	17,617	112	2.2	11.2
228 905 APPLE SPRINGS ISD					REFINED ADA = 255												
AIDES	0	0	0	0	1	0	0	1	0	2	18	19	7,304	7,555	93	3.4	103.4
TEACHERS	10	0	2	12	2	1	0	0	0	16	231	236	14,438	14,751	89	2.2	16.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	72	72	25,809	25,809	114	.0	91.4
TOTAL	13	0	2	15	3	1	0	1	0	21	322	327	15,105	15,369	98	1.7	12.0
228 TRINITY COUNTY					REFINED ADA = 2,029												
AIDES	8	0	0	8	2	6	1	1	0	18	152	166	8,008	8,728	101	9.0	107.0
TEACHERS	74	0	14	88	11	6	0	1	1	108	1,779	1,884	16,434	17,402	101	5.9	18.9
SUPPORT/ADMIN	17	0	0	17	0	1	0	0	0	19	459	498	23,637	25,647	105	8.5	104.6
TOTAL	100	0	14	114	13	13	1	2	1	146	2,389	2,547	16,297	17,370	105	6.6	13.9
229 901 COLMESNEIL ISD					REFINED ADA = 357												
AIDES	2	11	0	13	2	0	3	1	1	20	150	174	7,318	8,467	93	15.7	71.5
TEACHERS	14	20	3	37	4	1	0	0	1	43	715	800	16,293	18,220	100	11.8	15.7
SUPPORT/ADMIN	3	4	0	7	0	0	0	0	0	7	188	203	26,669	28,778	118	7.9	117.6
TOTAL	19	35	3	57	6	1	3	1	2	71	1,053	1,176	14,733	16,454	95	11.7	11.6
229 903 WOODVILLE ISD					REFINED ADA = 1,634												
AIDES	11	0	0	11	5	2	0	1	0	19	176	227	9,272	11,930	117	28.7	86.0
TEACHERS	59	0	7	66	15	3	0	0	0	85	1,469	1,728	17,269	20,315	106	17.6	19.2
SUPPORT/ADMIN	9	0	1	10	0	0	0	1	0	11	288	345	24,161	28,987	107	20.0	137.2
TOTAL	79	0	8	87	21	5	0	2	0	115	1,933	2,301	16,667	19,832	108	19.0	14.1
229 904 WARREN ISD					REFINED ADA = 906												
AIDES	7	0	0	7	4	2	0	0	0	13	122	152	8,755	10,911	111	24.6	65.3
TEACHERS	30	0	5	35	22	1	0	0	0	59	918	1,071	15,419	17,979	95	16.6	15.2
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	194	236	25,811	31,492	114	22.0	120.9
TOTAL	44	0	5	49	27	3	0	0	0	80	1,234	1,459	15,238	18,018	99	18.2	11.2
229 905 SPURGER ISD					REFINED ADA = 337												
AIDES	1	0	0	1	0	1	0	1	0	3	22	24	7,190	8,099	91	12.6	112.5

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL-- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	--SALARIES-- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TEACHERS	12	0	3	15	3	1	0	0	0	20	314	339	15,283	16,502	94	8.0	16.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	94	109	23,487	27,325	104	16.3	84.4
TOTAL	17	0	3	20	3	2	0	1	0	27	430	473	15,593	17,158	101	10.0	12.2
229 906 CHESTER ISD					REFINED ADA = 270												
AIDES	1	0	0	1	2	2	0	0	0	6	42	50	6,956	8,291	88	19.2	44.8
TEACHERS	10	0	2	12	4	0	0	0	0	16	248	266	15,481	16,642	95	7.5	16.9
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	89	95	22,371	23,734	99	6.1	67.5
TOTAL	14	0	2	16	7	2	0	0	0	26	379	411	14,565	15,797	94	8.5	10.4
229 TYLER COUNTY					REFINED ADA = 3,505												
AIDES	22	11	0	34	14	7	3	3	1	62	512	627	8,191	10,029	104	22.4	74.7
TEACHERS	126	20	20	166	50	6	0	0	1	225	3,664	4,204	16,281	18,680	100	14.7	17.2
SUPPORT/ADMIN	26	4	1	31	1	0	0	1	0	34	853	988	24,747	28,687	110	15.9	115.1
TOTAL	175	35	21	232	65	14	3	4	2	322	5,029	5,819	15,617	18,072	101	15.7	12.5
230 901 BIG SANDY ISD					REFINED ADA = 555												
AIDES	1	0	0	1	2	0	0	0	0	3	27	34	9,153	11,182	116	22.2	185.3
TEACHERS	21	0	4	25	7	2	0	0	0	35	615	665	17,414	18,813	107	8.0	15.7
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	146	152	24,155	25,143	107	4.1	92.1
TOTAL	28	0	4	32	9	2	0	0	0	44	789	850	17,772	19,158	115	7.8	12.5
230 902 GILMER ISD					REFINED ADA = 2,054												
AIDES	9	14	0	23	2	7	6	0	0	42	318	340	7,569	8,070	96	6.6	102.8
TEACHERS	72	27	14	114	20	3	0	0	0	139	2,371	2,519	17,038	18,104	105	6.3	18.4
SUPPORT/ADMIN	11	8	2	21	0	0	0	0	0	23	489	538	21,265	23,395	94	10.0	142.1
TOTAL	93	50	16	160	23	11	6	1	0	204	3,179	3,397	15,564	16,633	101	6.9	14.1
230 903 ORE CITY ISD					REFINED ADA = 796												
AIDES	2	0	0	2	5	0	0	1	0	8	69	78	7,779	8,801	99	13.1	89.4
TEACHERS	30	0	3	33	8	2	0	0	0	44	698	751	15,724	16,915	97	7.6	18.0
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	148	175	22,697	26,805	100	18.1	122.0
TOTAL	39	0	3	42	14	2	0	1	0	59	915	1,004	15,302	16,786	99	9.7	13.3
230 904 UNION HILL ISD					REFINED ADA = 274												
AIDES	1	0	0	1	0	1	0	0	0	2	26	29	8,660	9,808	110	13.3	93.1
TEACHERS	10	0	2	12	6	1	0	0	0	20	336	349	16,807	17,444	103	3.8	13.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	79	82	26,463	27,463	117	3.8	91.4
TOTAL	14	0	2	16	6	2	0	0	0	25	441	460	16,998	17,736	110	4.3	10.6
230 905 HARMONY ISD					REFINED ADA = 561												
AIDES	1	0	0	1	5	0	0	0	0	6	43	46	6,826	7,345	86	7.6	89.2
TEACHERS	23	0	2	25	7	2	0	0	0	34	512	534	14,915	15,541	92	4.2	16.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	128	138	25,657	27,644	114	7.7	112.4
TOTAL	29	0	2	31	12	2	0	0	0	45	684	718	14,975	15,735	97	5.1	12.3
230 906 NEW DIANA ISD					REFINED ADA = 554												
AIDES	4	0	0	4	1	0	0	1	0	6	55	63	7,836	8,962	99	14.4	79.4
TEACHERS	22	0	2	24	2	2	0	0	0	29	455	490	15,341	16,509	94	7.6	18.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	101	114	24,308	27,496	108	13.1	133.3
TOTAL	31	0	2	33	3	2	0	1	0	40	611	667	14,970	16,337	97	9.1	13.6
230 908 UNION GROVE ISD					REFINED ADA = 558												
AIDES	3	0	0	3	3	0	0	0	0	6	52	71	8,005	11,014	101	37.6	86.5

T E X A S   E D U C A T I O N   A G E N C Y
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										------------SALARIES------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	23	0	2	25	6	0	0	0	0	32	496	534	15,335	16,482	94	7.5	17.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	110	124	27,449	30,919	122	12.6	139.7
TOTAL	30	0	2	32	9	1	0	0	0	42	658	728	15,360	17,005	99	10.7	13.0
230 UPSHUR COUNTY					REFINED ADA = 5,356												
AIDES	22	14	0	36	19	10	6	2	0	76	590	661	7,698	8,614	97	11.9	98.1
TEACHERS	204	27	30	262	59	13	0	0	0	335	5,484	5,841	16,358	17,422	100	6.5	17.4
SUPPORT/ADMIN	40	8	2	50	0	0	0	0	0	51	1,202	1,324	23,232	25,588	103	10.1	124.0
TOTAL	266	50	32	349	79	24	6	3	0	463	7,277	7,825	15,693	16,877	102	7.5	13.2
231 901 MCCAMEY ISD					REFINED ADA = 710												
AIDES	0	2	0	2	17	3	0	0	0	23	200	261	8,525	11,120	108	30.4	39.5
TEACHERS	31	9	2	43	22	1	0	0	0	66	1,084	1,556	16,240	23,315	100	43.6	12.5
SUPPORT/ADMIN	6	3	0	9	2	0	0	0	0	12	284	404	23,630	33,703	105	42.6	88.8
TOTAL	37	15	2	54	42	4	0	0	0	102	1,568	2,222	15,335	21,733	99	41.7	8.6
231 902 RANKIN ISD					REFINED ADA = 460												
AIDES	1	0	0	1	5	0	0	0	0	6	50	65	7,819	10,214	99	30.6	72.7
TEACHERS	24	0	0	24	14	0	0	0	0	38	623	845	16,386	22,223	101	35.6	12.1
SUPPORT/ADMIN	3	0	0	3	3	0	0	0	0	7	147	190	21,026	27,127	93	29.0	65.8
TOTAL	28	0	0	28	23	0	0	0	0	51	819	1,099	15,961	21,409	103	34.1	9.0
231 UPTON COUNTY					REFINED ADA = 1,171												
AIDES	1	2	0	3	23	3	0	0	0	29	250	326	8,375	10,928	106	30.5	48.1
TEACHERS	55	9	2	67	36	1	0	0	0	104	1,707	2,401	16,293	22,919	100	40.7	12.3
SUPPORT/ADMIN	9	3	0	12	5	0	0	0	0	19	431	594	22,671	31,281	100	38.0	78.1
TOTAL	65	15	2	83	65	4	0	0	0	153	2,387	3,321	15,545	21,625	101	39.1	8.7
232 901 KNIPPA ISD					REFINED ADA = 144												
AIDES	1	0	0	1	0	1	0	0	0	3	27	30	8,910	9,996	113	12.2	48.2
TEACHERS	6	0	2	8	2	0	0	0	0	11	175	186	15,928	16,880	98	6.0	13.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	57	59	29,246	30,425	129	4.0	74.8
TOTAL	9	0	2	11	2	1	0	0	0	15	259	275	16,223	17,228	105	6.2	9.1
232 902 SABINAL ISD					REFINED ADA = 511												
AIDES	2	0	0	2	2	8	0	2	0	16	135	139	8,448	8,684	107	2.8	32.0
TEACHERS	21	0	5	26	4	3	0	0	0	34	563	589	16,242	16,970	100	4.5	14.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	116	118	26,788	27,366	119	2.2	118.1
TOTAL	26	0	5	33	7	12	0	2	0	55	814	846	14,805	15,378	96	3.9	9.3
232 903 UVALDE CONS ISD					REFINED ADA = 4,182												
AIDES	29	9	0	39	13	27	14	15	8	119	1,016	1,065	8,479	8,884	107	4.8	38.4
TEACHERS	147	24	13	184	44	18	3	0	5	254	4,083	4,550	16,042	17,878	98	11.4	18.6
SUPPORT/ADMIN	25	4	1	30	0	3	1	0	1	37	900	1,026	23,967	27,328	106	14.0	126.7
TOTAL	202	38	14	254	57	49	19	15	14	411	5,999	6,641	14,564	16,123	94	10.7	11.4
232 904 UTOPIA ISD					REFINED ADA = 152												
AIDES	1	0	0	1	0	1	0	0	0	2	18	20	8,433	9,150	107	8.5	70.1
TEACHERS	6	0	2	8	2	0	0	0	0	11	173	175	15,717	15,944	97	1.4	13.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	60	64	30,017	31,942	133	6.4	76.4
TOTAL	9	0	2	11	2	1	0	0	0	15	251	259	16,555	17,076	107	3.1	10.1

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Ex %	Excl Sp Ed
232 UVALDE COUNTY					REFINED ADA = 4,991												
AIDES	34	9	0	44	16	39	14	18	8	141	1,197	1,254	8,485	8,889	107	4.8	38.4
TEACHERS	180	24	22	226	54	21	3	0	5	311	4,994	5,500	16,049	17,674	99	10.1	17.7
SUPPORT/ADMIN	33	4	1	39	0	3	1	0	1	45	1,133	1,267	24,721	27,664	109	11.9	120.9
TOTAL	248	38	23	310	70	64	19	18	14	498	7,323	8,021	14,705	16,105	95	9.5	11.0
233 004 JUNO CSD					REFINED ADA = 9												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	0	0	0	0	0	1	19	19	18,500	18,804	114	1.6	9.6
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	1	0	0	1	0	0	0	0	0	1	19	19	18,500	18,804	120	1.6	9.6
233 901 SAN FELIPE-DEL RIO C ISD					REFINED ADA = 8,656												
AIDES	59	26	0	86	17	43	2	8	9	167	1,461	1,743	8,700	10,380	110	19.3	61.4
TEACHERS	315	44	31	391	64	38	3	5	1	505	7,965	8,977	15,762	17,764	97	12.7	18.8
SUPPORT/ADMIN	47	8	4	59	1	13	2	4	2	83	1,985	2,299	23,896	27,686	106	15.9	115.3
TOTAL	422	79	35	537	82	95	7	18	14	756	11,411	13,019	15,088	17,214	98	14.1	12.8
233 903 COMSTOCK ISD					REFINED ADA = 120												
AIDES	0	0	0	0	1	1	1	0	0	3	27	30	7,532	8,453	95	12.2	33.7
TEACHERS	9	0	0	9	3	0	1	0	0	13	226	256	16,182	18,346	99	13.4	8.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	41	46	26,910	30,199	119	12.2	78.6
TOTAL	10	0	0	10	4	1	2	0	0	19	294	332	15,423	17,445	100	13.1	6.3
233 VAL VERDE COUNTY					REFINED ADA = 8,786												
AIDES	59	26	0	86	18	45	3	8	9	171	1,488	1,773	8,676	10,340	110	19.2	60.7
TEACHERS	325	44	31	402	67	38	4	5	1	520	8,209	9,251	15,779	17,782	97	12.7	18.5
SUPPORT/ADMIN	48	8	4	60	1	13	2	4	2	84	2,026	2,346	23,951	27,732	106	15.8	114.7
TOTAL	434	79	35	549	87	96	9	18	14	776	11,723	13,370	15,101	17,222	98	14.1	12.6
234 902 CANTON ISD					REFINED ADA = 1,271												
AIDES	6	19	0	25	2	0	1	0	0	29	242	262	8,336	9,031	106	8.3	151.8
TEACHERS	46	28	9	83	11	2	0	0	0	96	1,642	1,752	16,948	18,077	104	6.7	18.6
SUPPORT/ADMIN	6	4	0	10	0	0	0	0	0	10	254	282	24,025	26,722	106	11.2	194.0
TOTAL	58	52	9	119	13	2	1	0	0	136	2,138	2,296	15,662	16,820	101	7.4	15.2
234 903 EDGEWOOD ISD					REFINED ADA = 618												
AIDES	2	0	0	2	3	0	0	0	0	6	54	66	7,753	9,555	98	23.2	88.9
TEACHERS	25	0	3	28	5	1	0	0	0	34	594	635	16,990	18,162	104	6.9	17.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	114	132	25,288	29,365	112	16.1	137.5
TOTAL	31	0	3	34	9	1	0	0	0	46	762	834	16,410	17,958	106	9.4	13.3
234 904 GRAND SALINE ISD					REFINED ADA = 912												
AIDES	5	0	0	5	2	2	0	0	0	9	79	88	8,816	9,819	112	11.4	101.4
TEACHERS	33	0	7	40	8	1	0	0	0	50	848	888	16,724	17,524	103	4.8	18.0
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	6	145	156	24,130	25,940	107	7.5	152.1
TOTAL	44	0	7	51	10	3	0	0	0	65	1,072	1,132	16,317	17,237	106	5.6	13.9
234 905 MARTINS MILL ISD					REFINED ADA = 174												
AIDES	2	0	0	2	0	0	0	0	0	3	25	25	8,200	8,300	104	1.2	58.1
TEACHERS	6	0	1	7	2	0	0	0	0	11	174	176	15,808	16,026	97	1.4	16.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	53	59	26,733	29,555	118	10.6	87.1

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	10	0	1	11	3	1	0	0	0	16	252	260	15,747	16,268	102	3.3	11.2
234 906 VAN ISD					REFINED ADA = 1,447												
AIDES	5	5	0	10	4	0	0	0	0	14	112	133	7,807	9,302	99	19.1	155.2
TEACHERS	56	4	2	64	13	2	0	0	0	81	1,375	1,566	16,807	19,144	103	13.9	18.8
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	234	276	24,481	28,952	108	18.3	151.6
TOTAL	71	9	2	84	17	2	0	0	0	105	1,720	1,975	16,280	18,696	105	14.8	15.1
234 907 WILLS POINT ISD					REFINED ADA = 1,554												
AIDES	6	0	0	6	1	0	0	1	0	10	79	89	7,652	8,598	97	12.4	150.1
TEACHERS	57	0	7	65	8	4	0	0	0	78	1,282	1,366	16,249	17,306	100	6.5	19.7
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10	247	271	24,718	27,148	109	9.8	155.4
TOTAL	74	0	7	82	10	4	0	1	0	99	1,609	1,726	16,206	17,389	105	7.3	15.7
234 909 FRUITVALE ISD					REFINED ADA = 255												
AIDES	0	0	0	0	6	0	0	0	0	6	46	53	7,596	8,811	96	16.0	42.5
TEACHERS	9	0	2	11	7	1	0	0	0	20	311	331	15,567	16,526	96	6.2	12.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	88	107	25,287	30,643	112	21.2	73.4
TOTAL	12	0	2	14	13	1	0	0	0	29	445	490	15,091	16,620	98	10.1	8.7
234 VAN ZANDT COUNTY					REFINED ADA = 6,233												
AIDES	26	24	0	51	20	3	1	2	0	78	637	717	8,092	9,116	102	12.6	117.6
TEACHERS	235	33	32	302	59	12	0	0	0	374	6,226	6,713	16,637	17,938	102	7.8	18.3
SUPPORT/ADMIN	41	4	0	45	0	0	0	0	0	46	1,134	1,283	24,620	27,852	109	13.1	146.2
TOTAL	303	62	32	398	79	15	1	3	0	499	7,997	8,714	16,026	17,462	104	9.0	14.3
235 901 BLOOMINGTON ISD					REFINED ADA = 835												
AIDES	3	0	0	3	3	2	0	1	0	10	80	93	7,976	9,275	101	16.3	83.6
TEACHERS	29	0	4	33	12	4	0	0	0	50	781	927	15,625	18,533	96	18.6	16.7
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	177	211	22,074	26,408	98	19.6	104.5
TOTAL	39	0	4	43	16	6	0	1	0	68	1,038	1,231	15,259	18,098	99	18.6	12.3
235 902 VICTORIA CONS ISD					REFINED ADA = 11,757												
AIDES	57	27	0	84	52	18	0	0	7	163	1,306	1,661	7,985	10,156	101	27.2	89.6
TEACHERS	420	74	41	536	143	15	0	6	4	705	11,792	15,361	16,711	21,769	103	30.3	18.8
SUPPORT/ADMIN	83	10	5	98	3	3	0	0	2	107	2,394	3,148	22,213	29,208	98	31.5	121.5
TOTAL	562	112	46	720	199	36	0	6	14	976	15,492	20,170	15,858	20,646	103	30.2	13.8
235 903 MCFADDIN ISD					REFINED ADA = 15												
AIDES	0	0	0	0	1	1	0	0	0	2	25	27	10,020	10,682	127	6.6	6.1
TEACHERS	0	0	0	0	2	0	0	0	0	2	26	26	12,830	12,830	79	.0	7.6
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	1	21	23	21,020	23,122	93	10.0	15.3
TOTAL	1	0	0	1	3	1	0	0	0	5	72	75	13,041	13,725	84	5.2	2.8
235 904 NURSERY ISD					REFINED ADA = 79												
AIDES	0	0	0	0	0	0	0	0	0	1	13	15	8,856	9,710	112	9.6	53.1
TEACHERS	3	0	0	3	1	0	0	0	0	5	73	88	14,572	17,572	90	20.6	15.9
SUPPORT/ADMIN	.1	0	0	1	0	0	0	0	0	1	21	26	21,020	26,122	93	24.3	79.7
TOTAL	4	0	0	4	1	0	0	0	0	7	107	129	14,288	17,139	92	20.0	10.6
235 950 REG III EDUCATION SERVICE CE					REFINED ADA =												
AIDES	21	0	0	21	0	0	0	0	0	22	175	184	7,933	8,344	100	5.2	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	17	22	16,660	22,320	74	34.0	0.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	FTE: Foundation School Program: Regular	Spec Ed	Voc Ed	Total	Excess Local	Federal: TitleI	Federal: Other	State Comp Ed	Other Misc	Grand Total
TOTAL	22	0	0	22	0	0	0	0	0	23
235 VICTORIA COUNTY					REFINED ADA = 12,687					
AIDES	83	27	0	110	56	22	0	1	7	199
TEACHERS	453	74	45	573	158	19	0	6	4	762
SUPPORT/ADMIN	93	10	5	108	5	3	0	0	2	118
TOTAL	621	112	50	793	220	44	0	7	14	1,080
236 901 NEW WAVERLY ISD					REFINED ADA = 641					
AIDES	2	0	0	2	2	2	0	0	0	7
TEACHERS	23	0	5	28	6	2	0	1	0	38
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6
TOTAL	32	0	5	37	8	4	0	1	0	51
236 902 HUNTSVILLE ISD					REFINED ADA = 4,912					
AIDES	18	9	0	28	29	5	1	1	4	69
TEACHERS	169	25	22	217	72	10	0	2	0	302
SUPPORT/ADMIN	40	4	3	47	4	0	0	0	0	54
TOTAL	228	39	25	293	106	16	2	3	5	427
236 903 WINDHAM SCHOOLS					REFINED ADA = 5,959					
AIDES	64	7	0	71	0	0	0	0	0	72
TEACHERS	192	46	121	360	0	13	0	0	0	374
SUPPORT/ADMIN	68	12	15	97	0	2	0	0	0	100
TOTAL	325	66	137	529	0	17	0	0	0	547
236 950 REG VI EDUCATION SERVICE CEN					REFINED ADA =					
AIDES	15	0	0	15	1	0	0	0	0	16
TEACHERS	0	0	0	0	0	0	0	0	0	0
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10
TOTAL	25	0	0	25	1	0	0	0	0	27
236 WALKER COUNTY					REFINED ADA = 11,514					
AIDES	100	17	0	117	33	8	1	1	4	165
TEACHERS	386	71	148	606	78	25	0	3	0	715
SUPPORT/ADMIN	125	17	18	160	4	3	0	0	0	171
TOTAL	612	106	167	885	117	37	2	4	5	1,052
237 902 HEMPSTEAD ISD					REFINED ADA = 974					
AIDES	3	0	0	3	9	5	0	0	0	17
TEACHERS	30	0	8	38	20	4	0	0	0	63
SUPPORT/ADMIN	8	0	2	10	2	0	0	0	0	12
TOTAL	41	0	10	51	31	9	0	0	0	92
237 904 WALLER ISD					REFINED ADA = 2,448					
AIDES	12	7	0	19	16	3	3	1	0	43
TEACHERS	79	28	12	120	30	4	0	0	0	154
SUPPORT/ADMIN	21	5	2	28	1	0	0	0	0	29
TOTAL	112	40	14	167	48	7	3	1	0	227
237 905 ROYAL ISD					REFINED ADA = 1,034					
AIDES	2	0	0	2	16	1	0	0	0	20

Category	Salaries: Total ($000s): Fnd (Min)	Total: Actual	Average: Fnd (Min)	Average: Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
TOTAL	191	206	8,313	8,951	54	7.7	0.0
235 VICTORIA COUNTY							
AIDES	1,598	1,978	8,012	9,916	101	23.8	75.9
TEACHERS	12,672	16,401	16,616	21,506	102	29.4	18.6
SUPPORT/ADMIN	2,630	3,431	22,137	28,884	98	30.5	117.7
TOTAL	16,900	21,810	15,635	20,178	101	29.1	13.2
236 901 NEW WAVERLY ISD							
AIDES	61	71	8,737	10,113	111	15.8	91.7
TEACHERS	615	666	16,172	17,530	99	8.4	16.9
SUPPORT/ADMIN	142	171	23,673	28,493	105	20.4	106.9
TOTAL	818	908	16,034	17,802	104	11.0	12.6
236 902 HUNTSVILLE ISD							
AIDES	553	650	7,942	9,340	101	17.6	83.8
TEACHERS	4,895	5,301	16,168	17,510	99	8.3	17.8
SUPPORT/ADMIN	1,219	1,344	22,300	24,569	99	10.2	100.6
TOTAL	6,667	7,295	15,612	17,082	101	9.4	12.8
236 903 WINDHAM SCHOOLS							
AIDES	951	985	13,126	13,595	166	3.6	91.6
TEACHERS	9,358	9,513	24,974	25,387	153	1.7	18.2
SUPPORT/ADMIN	3,454	3,512	34,480	35,060	153	1.7	68.7
TOTAL	13,763	14,010	25,145	25,596	163	1.8	12.4
236 950 REG VI EDUCATION SERVICE CEN							
AIDES	112	115	6,630	6,844	84	3.2	0.0
TEACHERS			0	0	0	.0	0.0
SUPPORT/ADMIN	204	211	19,772	20,423	88	3.3	0.0
TOTAL	316	326	11,633	12,013	75	3.3	0.0
236 WALKER COUNTY							
AIDES	1,676	1,821	10,107	10,978	128	8.6	78.1
TEACHERS	14,868	15,480	20,780	21,637	128	4.1	17.9
SUPPORT/ADMIN	5,020	5,237	29,323	30,595	130	4.3	75.8
TOTAL	21,564	22,539	20,488	21,414	133	4.5	12.2
237 902 HEMPSTEAD ISD							
AIDES	132	157	7,780	9,217	99	18.5	57.3
TEACHERS	1,033	1,133	16,390	17,990	101	9.8	15.5
SUPPORT/ADMIN	269	300	22,387	24,979	99	11.6	81.2
TOTAL	1,434	1,590	15,581	17,281	101	10.9	10.6
237 904 WALLER ISD							
AIDES	347	445	8,008	10,275	101	28.3	72.4
TEACHERS	2,447	2,892	15,794	18,663	97	18.2	19.5
SUPPORT/ADMIN	665	814	22,936	28,076	102	22.4	102.0
TOTAL	3,459	4,151	15,223	18,267	99	20.0	13.4
237 905 ROYAL ISD							
AIDES	192	277	9,466	13,666	120	44.4	53.2

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	41	0	4	46	30	0	0	0	0	76	1,278	1,752	16,646	22,820	102	37.1	13.5
SUPPORT/ADMIN	10	0	0	10	1	0	0	0	1	12	298	397	23,220	30,963	103	33.3	80.6
TOTAL	55	0	4	59	48	1	0	0	1	109	1,768	2,426	16,089	22,082	104	37.2	9.5
237 WALLER COUNTY					REFINED ADA = 4,456												
AIDES	17	7	0	24	42	9	3	1	0	80	671	878	8,327	10,906	105	31.0	63.4
TEACHERS	151	28	24	205	81	8	0	0	0	294	4,758	5,778	16,144	19,603	99	21.4	16.8
SUPPORT/ADMIN	39	5	4	48	4	0	0	0	1	53	1,232	1,511	22,882	28,074	101	22.7	91.3
TOTAL	209	40	28	279	127	17	3	1	1	429	6,660	8,167	15,522	19,033	100	22.6	11.6
238 902 MONAHANS-WICKETT-PYOTE ISD					REFINED ADA = 2,708												
AIDES	4	6	0	10	24	7	4	0	0	46	346	543	7,447	11,681	94	56.9	76.1
TEACHERS	104	17	7	129	60	3	0	0	0	194	3,188	4,562	16,434	23,516	101	43.1	15.5
SUPPORT/ADMIN	18	3	1	22	3	0	0	0	0	25	566	816	22,643	32,634	100	44.1	123.1
TOTAL	126	26	8	161	88	10	5	0	0	265	4,101	5,922	15,444	22,301	100	44.4	11.6
238 904 GRANDFALLS-ROYALTY ISD					REFINED ADA = 223												
AIDES	0	0	0	0	5	0	0	0	0	6	48	65	7,950	10,793	101	35.8	37.2
TEACHERS	8	0	2	10	13	0	0	0	0	24	394	570	16,429	23,730	101	44.4	9.3
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	6	134	173	22,271	28,844	99	29.5	37.2
TOTAL	12	0	2	14	20	1	0	0	0	36	576	807	15,989	22,426	103	40.3	6.2
238 905 W TEX CHLDRNS HOME ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
238 WARD COUNTY					REFINED ADA = 2,931												
AIDES	4	6	0	10	29	8	4	0	0	52	394	608	7,505	11,580	95	54.3	70.5
TEACHERS	112	17	9	139	74	4	0	0	0	218	3,583	5,132	16,434	23,540	101	43.2	14.7
SUPPORT/ADMIN	22	3	1	26	4	0	0	0	0	31	700	989	22,572	31,901	100	41.3	104.7
TOTAL	138	26	10	175	108	12	5	0	0	301	4,676	6,729	15,509	22,316	100	43.9	10.9
239 901 BRENHAM ISD					REFINED ADA = 3,543												
AIDES	17	6	0	24	8	11	4	0	6	55	485	593	8,728	10,668	111	22.2	78.5
TEACHERS	130	19	17	166	19	10	0	0	1	197	3,290	3,678	16,639	18,604	102	11.8	19.9
SUPPORT/ADMIN	20	3	2	25	0	0	0	0	0	26	634	740	23,540	27,450	104	16.6	148.0
TOTAL	168	29	19	217	27	21	4	1	8	280	4,409	5,011	15,734	17,881	102	13.6	14.3
239 903 BURTON ISD					REFINED ADA = 360												
AIDES	3	0	0	3	2	1	0	1	0	7	64	72	9,071	10,249	115	13.0	51.5
TEACHERS	14	0	2	16	4	3	0	0	0	24	371	392	15,439	16,343	95	5.9	15.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	80	90	26,567	29,980	118	12.8	120.1
TOTAL	20	0	2	22	6	4	0	1	0	34	514	554	15,110	16,292	98	7.8	10.6
239 904 BRENHAM ST SCHOOL ISD					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
239 WASHINGTON COUNTY					REFINED ADA = 3,903												
AIDES	20	6	0	27	10	12	4	1	6	62	548	664	8,767	10,622	111	21.2	74.8
TEACHERS	144	19	19	183	24	13	0	0	1	221	3,660	4,071	16,509	18,360	101	11.2	19.3
SUPPORT/ADMIN	23	3	2	28	0	0	0	0	0	29	714	830	23,844	27,704	106	16.2	144.9
TOTAL	188	29	21	239	34	25	4	2	8	314	4,923	5,565	15,667	17,710	101	13.0	13.9
240 901 LAREDO ISD					REFINED ADA = 20,922												
AIDES	115	39	0	154	132	111	86	106	7	599	4,359	4,978	7,271	8,304	92	14.2	38.6
TEACHERS	767	90	64	923	225	45	36	0	4	1,235	19,473	21,576	15,761	17,463	97	10.8	18.5
SUPPORT/ADMIN	140	17	5	163	10	17	20	1	1	213	4,654	5,165	21,770	24,160	96	11.0	113.2
TOTAL	1,024	147	69	1,242	368	175	142	107	12	2,048	28,487	31,720	13,904	15,482	90	11.4	11.3
240 902 MIRANDO CITY ISD					REFINED ADA = 116												
AIDES	2	4	0	6	2	2	1	0	0	12	92	100	7,683	8,357	97	8.8	19.4
TEACHERS	6	10	0	17	3	1	0	0	0	21	327	359	15,312	16,775	94	9.6	11.2
SUPPORT/ADMIN	2	2	0	4	0	0	0	0	0	5	124	132	24,202	25,846	107	6.8	38.8
TOTAL	10	17	0	28	5	3	1	0	0	38	544	591	14,118	15,359	91	8.8	6.0
240 903 UNITED ISD					REFINED ADA = 6,056												
AIDES	22	6	0	29	54	17	19	1	0	122	851	1,014	6,951	8,282	88	19.2	52.9
TEACHERS	232	28	12	274	81	0	5	3	0	365	5,337	5,998	14,605	16,415	90	12.4	18.0
SUPPORT/ADMIN	38	5	0	44	4	0	0	0	0	50	1,083	1,227	21,468	24,322	95	13.3	136.0
TOTAL	293	41	13	348	139	18	26	4	0	538	7,270	8,239	13,508	15,307	87	13.3	12.2
240 904 WEBB CONS ISD					REFINED ADA = 211												
AIDES	2	0	0	2	7	0	0	0	0	9	60	69	6,621	7,721	84	16.6	26.4
TEACHERS	7	0	2	9	10	2	0	0	0	21	322	388	14,736	17,775	91	20.6	9.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	76	90	25,425	30,068	113	18.3	70.5
TOTAL	12	0	2	14	17	2	0	0	0	33	458	548	13,525	16,191	88	19.7	6.4
240 WEBB COUNTY					REFINED ADA = 27,307												
AIDES	142	50	0	192	196	130	107	108	7	742	5,362	6,162	7,218	8,295	91	14.9	40.7
TEACHERS	1,014	130	79	1,225	319	49	41	3	4	1,644	25,459	28,321	15,485	17,226	95	11.2	18.2
SUPPORT/ADMIN	184	25	5	215	15	17	20	1	1	272	5,938	6,615	21,800	24,288	96	11.4	116.0
TOTAL	1,342	206	85	1,633	531	198	169	112	13	2,659	36,759	41,098	13,823	15,454	89	11.8	11.4
241 901 BOLING ISD					REFINED ADA = 871												
AIDES	3	0	0	3	8	1	0	2	0	14	130	175	9,315	12,474	118	33.9	62.3
TEACHERS	30	0	6	36	18	2	0	0	0	57	941	1,178	16,510	20,670	101	25.2	15.3
SUPPORT/ADMIN	7	0	0	7	3	0	0	0	0	10	223	264	22,281	26,371	99	18.4	87.2
TOTAL	40	0	6	46	29	3	0	2	0	81	1,294	1,617	15,978	19,957	103	24.9	10.8
241 902 EAST BERNARD ISD					REFINED ADA = 768												
AIDES	0	0	0	0	8	4	0	1	0	13	123	148	9,448	11,381	120	20.5	59.1
TEACHERS	28	0	4	33	20	2	0	0	0	55	952	1,186	16,999	21,174	104	24.6	13.7
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	200	246	25,046	30,763	111	22.8	96.0
TOTAL	36	0	4	41	28	6	0	1	0	76	1,275	1,580	16,561	20,517	107	23.9	10.0
241 903 EL CAMPO ISD					REFINED ADA = 3,092												
AIDES	12	12	0	24	20	12	6	0	1	65	598	742	9,190	11,402	116	24.1	68.0
TEACHERS	109	21	14	145	43	7	0	2	1	198	3,443	4,315	17,310	21,698	106	25.3	17.6
SUPPORT/ADMIN	22	2	2	27	0	0	0	0	0	29	690	900	23,510	30,687	104	30.5	123.7

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	143	37	16	197	65	20	6	2	2	293	4,730	5,957	16,130	20,314	104	25.9	12.6
241 904 WHARTON ISD					REFINED ADA = 2,532												
AIDES	9	10	0	20	18	6	9	1	0	55	500	604	9,015	10,908	114	21.0	58.5
TEACHERS	84	27	16	128	40	6	1	2	1	180	3,032	3,794	16,831	21,063	103	25.1	16.7
SUPPORT/ADMIN	20	5	2	27	0	0	1	0	0	29	671	862	23,069	29,629	102	28.4	109.7
TOTAL	114	43	18	176	58	12	12	3	1	264	4,203	5,261	15,880	19,878	103	25.2	11.6
241 906 LOUISE ISD					REFINED ADA = 359												
AIDES	2	0	0	2	3	1	0	0	0	7	68	84	9,721	12,065	123	24.1	51.4
TEACHERS	14	0	2	16	10	1	0	0	0	28	471	570	16,806	20,354	103	21.1	12.9
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	4	98	115	24,523	28,698	109	17.0	90.0
TOTAL	19	0	2	21	14	2	0	0	0	39	637	769	16,326	19,722	106	20.8	9.2
241 WHARTON COUNTY					REFINED ADA = 7,624												
AIDES	26	23	0	49	57	25	15	4	1	154	1,419	1,753	9,185	11,350	116	23.6	62.1
TEACHERS	267	49	43	360	133	18	1	4	2	519	8,838	11,043	16,996	21,237	104	24.9	16.3
SUPPORT/ADMIN	61	7	4	73	4	0	2	0	0	80	1,882	2,387	23,401	29,677	104	26.8	108.8
TOTAL	355	80	47	483	196	43	19	8	3	754	12,139	15,183	16,081	20,113	104	25.1	11.5
242 901 MOBEETIE ISD					REFINED ADA = 94												
AIDES	0	0	0	0	2	0	0	0	0	3	25	30	7,156	8,686	91	21.4	27.4
TEACHERS	7	0	1	8	1	0	0	0	0	10	175	202	16,714	19,232	103	15.1	9.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	65	72	30,235	33,627	134	11.2	43.7
TOTAL	10	0	1	11	4	0	0	0	0	16	265	304	16,480	18,904	107	14.7	5.8
242 902 SHAMROCK ISD					REFINED ADA = 482												
AIDES	2	8	0	10	3	1	4	1	0	20	146	181	7,162	8,845	91	23.5	69.0
TEACHERS	19	27	3	50	13	1	2	0	1	67	1,081	1,269	15,912	18,675	98	17.4	13.0
SUPPORT/ADMIN	5	5	0	10	0	0	0	0	0	10	248	287	23,837	27,632	106	15.9	89.4
TOTAL	26	41	3	71	16	2	6	1	1	98	1,476	1,737	14,936	17,584	97	17.7	9.8
242 903 WHEELER ISD					REFINED ADA = 441												
AIDES	0	0	0	0	7	0	0	0	0	7	55	71	7,844	10,170	99	29.7	63.1
TEACHERS	19	0	2	21	11	1	0	0	0	34	588	734	17,029	21,271	105	24.9	12.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	105	143	23,763	32,407	105	36.4	100.4
TOTAL	23	0	2	25	18	1	0	0	0	45	747	948	16,274	20,645	105	26.9	9.6
242 904 ALLISON ISD					REFINED ADA = 67												
AIDES	0	0	0	0	3	0	0	0	0	3	24	28	8,160	9,309	103	14.1	22.4
TEACHERS	3	0	0	4	6	0	0	0	0	11	181	198	16,461	18,016	101	9.4	6.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	63	28,292	31,498	125	11.3	33.6
TOTAL	5	0	0	6	9	0	0	0	0	16	262	289	16,383	18,069	106	10.3	4.3
242 905 KELTON ISD					REFINED ADA = 95												
AIDES	0	0	0	0	3	0	0	0	0	3	24	27	7,836	8,952	99	14.2	31.8
TEACHERS	8	0	1	9	4	0	0	0	0	14	213	247	15,007	17,442	92	16.2	6.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	56	60	24,795	26,617	110	7.3	42.4
TOTAL	10	0	1	11	7	0	0	0	0	19	292	334	15,034	17,194	97	14.4	4.9
242 906 BRISCOE ISD					REFINED ADA = 78												
AIDES	0	0	0	0	2	0	0	0	0	2	20	26	7,080	9,299	90	31.3	27.7
TEACHERS	5	0	0	5	5	0	0	0	0	12	197	234	16,391	19,503	101	19.0	7.1
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	55	63	27,358	31,493	121	15.1	39.2

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	6	0	0	6	9	0	0	0	0	16	271	323	16,128	19,211	104	19.1	5.0
242 907 LELA ISD					REFINED ADA = 51												
AIDES	1	0	0	1	0	0	0	0	0	1	10	12	10,010	11,930	127	19.2	51.8
TEACHERS	4	0	0	4	0	0	0	0	0	4	60	65	13,440	14,442	83	7.5	11.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	22	31	21,880	31,244	97	42.8	51.8
TOTAL	6	0	0	6	0	0	0	0	0	6	92	108	14,210	16,640	92	17.1	8.0
242 WHEELER COUNTY					REFINED ADA = 1,311												
AIDES	3	8	0	11	21	1	4	1	0	40	304	375	7,467	9,209	95	23.3	48.1
TEACHERS	68	27	8	105	43	2	2	0	1	154	2,495	2,949	16,137	19,074	99	18.2	10.7
SUPPORT/ADMIN	17	5	0	22	1	0	0	0	0	24	606	719	25,060	29,727	111	18.6	68.3
TOTAL	89	41	8	139	66	4	6	1	1	219	3,406	4,044	15,513	18,419	100	18.7	7.8
243 901 BURKBURNETT ISD					REFINED ADA = 3,046												
AIDES	13	7	0	20	8	2	2	0	0	34	290	380	8,330	10,895	105	30.8	117.5
TEACHERS	110	16	12	140	49	4	1	2	1	198	3,227	3,600	16,266	18,145	100	11.5	16.9
SUPPORT/ADMIN	20	4	1	25	1	0	0	0	1	27	632	739	22,749	26,607	101	17.0	128.1
TOTAL	144	28	13	186	59	6	3	2	2	261	4,150	4,719	15,896	18,077	103	13.7	13.2
243 902 ELECTRA ISD					REFINED ADA = 591												
AIDES	2	0	0	2	9	1	0	0	0	12	100	139	8,371	11,623	106	38.8	49.3
TEACHERS	26	0	3	29	14	2	0	0	0	46	762	878	16,396	18,891	101	15.2	12.7
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	149	180	24,915	30,073	110	20.7	98.7
TOTAL	33	0	3	36	24	3	0	0	0	64	1,012	1,198	15,695	18,579	102	18.4	9.2
243 903 IOWA PARK CONS ISD					REFINED ADA = 1,600												
AIDES	6	11	0	18	3	2	3	0	1	29	224	274	7,661	9,364	97	22.2	116.3
TEACHERS	55	23	12	90	18	3	0	0	0	111	1,772	1,966	15,822	17,550	97	10.9	18.2
SUPPORT/ADMIN	11	4	1	16	1	0	0	0	0	17	403	453	22,633	25,490	100	12.6	116.1
TOTAL	73	38	13	125	22	5	5	0	1	159	2,399	2,693	15,082	16,932	98	12.3	13.8
243 905 WICHITA FALLS ISD					REFINED ADA = 12,797												
AIDES	45	27	0	72	73	17	21	3	9	199	1,504	1,825	7,521	9,128	95	21.4	74.8
TEACHERS	447	92	49	589	183	21	1	4	17	817	13,639	16,082	16,681	19,669	102	17.9	17.9
SUPPORT/ADMIN	105	14	6	126	2	0	3	0	1	132	3,104	3,887	23,435	29,347	104	25.2	109.4
TOTAL	598	134	55	788	258	39	26	8	28	1,150	18,247	21,794	15,866	18,951	103	19.4	12.8
243 906 CITY VIEW ISD					REFINED ADA = 649												
AIDES	4	0	0	4	0	2	0	0	0	6	48	60	7,936	10,009	101	26.1	108.3
TEACHERS	29	0	0	29	0	4	0	0	0	34	514	550	15,103	16,183	93	7.2	19.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	57	75	28,636	37,336	127	30.4	324.9
TOTAL	35	0	0	35	0	6	0	0	0	42	619	685	14,723	16,308	95	10.8	15.5
243 950 REG IX EDUCATION SERVICE CEN					REFINED ADA =												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	0	0	0	0	0	1	18	20	18,140	20,230	111	11.5	0.0
SUPPORT/ADMIN	14	0	0	14	0	0	0	0	0	14	270	278	18,690	19,268	83	3.1	0.0
TOTAL	15	0	0	15	0	0	0	0	0	15	288	298	18,654	19,330	121	3.6	0.0
243 WICHITA COUNTY					REFINED ADA = 18,685												
AIDES	71	46	0	118	95	24	27	4	10	282	2,167	2,679	7,681	9,497	97	23.6	81.7
TEACHERS	670	132	77	880	265	34	2	6	18	1,209	19,933	23,096	16,480	19,096	101	15.9	17.5

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
SUPPORT/ADMIN	158	22	8	189	5	0	3	0	2	200	4,615	5,613	23,024	28,001	102	21.6	105.6
TOTAL	900	201	85	1,188	366	60	34	11	31	1,692	26,714	31,388	15,788	18,550	102	17.5	12.7
244 901 HARROLD ISD					REFINED ADA = 101												
AIDES	1	0	0	1	0	0	0	0	0	3	28	31	9,176	10,265	116	11.9	33.8
TEACHERS	7	0	1	8	3	0	0	0	0	11	190	208	17,286	18,922	106	9.5	9.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	50	59	24,891	29,710	110	19.4	50.7
TOTAL	10	0	1	11	3	0	0	0	0	16	267	298	16,716	18,647	108	11.6	6.3
244 903 VERNON CONS ISD					REFINED ADA = 2,502												
AIDES	10	5	0	16	13	7	7	3	0	47	400	418	8,361	8,742	106	4.6	74.5
TEACHERS	84	31	17	133	33	5	0	0	0	173	2,959	3,078	17,095	17,787	105	4.0	17.8
SUPPORT/ADMIN	18	4	0	22	2	0	0	0	0	24	564	629	22,949	25,634	102	11.7	121.7
TOTAL	113	40	17	172	49	12	7	4	0	245	3,922	4,126	15,978	16,809	103	5.2	12.8
244 905 NORTHSIDE ISD					REFINED ADA = 113												
AIDES	1	0	0	1	0	2	0	0	0	3	27	29	9,126	9,692	116	6.2	37.7
TEACHERS	8	0	2	10	0	0	0	0	0	11	169	175	15,326	15,913	94	3.8	10.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	30	34	30,492	34,192	135	12.1	113.2
TOTAL	10	0	2	12	0	2	0	0	0	15	226	238	15,097	15,887	98	5.2	7.5
244 WILBARGER COUNTY					REFINED ADA = 2,717												
AIDES	13	5	0	19	14	9	7	4	0	53	455	478	8,449	8,881	107	5.1	68.6
TEACHERS	99	31	20	151	37	5	0	0	0	195	3,317	3,461	17,007	17,746	104	4.3	16.7
SUPPORT/ADMIN	21	4	0	25	2	0	0	0	0	27	644	723	23,364	26,240	103	12.3	115.3
TOTAL	134	40	20	196	53	14	7	4	0	276	4,416	4,663	15,973	16,865	103	5.6	12.0
245 901 LASARA ISD					REFINED ADA = 216												
AIDES	2	0	0	2	0	7	3	1	0	13	103	109	7,888	8,348	100	5.8	16.6
TEACHERS	11	0	0	11	0	3	0	0	0	14	220	240	15,374	16,811	94	9.3	15.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	54	60	26,764	29,884	118	11.7	107.7
TOTAL	14	0	0	14	0	10	3	1	0	29	376	409	12,834	13,954	83	8.7	7.4
245 902 LYFORD ISD					REFINED ADA = 1,282												
AIDES	10	0	0	10	8	14	2	6	0	40	331	360	8,090	8,795	102	8.7	31.3
TEACHERS	41	0	10	51	23	11	1	0	0	88	1,423	1,563	16,057	17,637	99	9.8	14.5
SUPPORT/ADMIN	8	0	0	8	2	5	1	0	0	16	377	423	23,243	26,069	103	12.2	79.1
TOTAL	59	0	10	69	34	31	4	6	0	145	2,131	2,346	14,619	16,092	95	10.1	8.8
245 903 RAYMONDVILLE ISD					REFINED ADA = 2,868												
AIDES	21	24	0	45	4	48	1	2	0	101	752	775	7,414	7,647	94	3.1	37.5
TEACHERS	104	31	14	150	16	21	0	9	0	198	3,116	3,347	15,730	16,893	97	7.4	17.2
SUPPORT/ADMIN	13	7	2	22	1	3	1	1	0	29	674	745	22,522	24,893	100	10.5	130.7
TOTAL	139	62	16	219	22	73	2	12	0	329	4,543	4,868	13,788	14,774	89	7.2	10.8
245 904 SAN PERLITA ISD					REFINED ADA = 257												
AIDES	3	0	0	3	2	4	0	1	0	11	94	106	8,261	9,361	105	13.3	22.6
TEACHERS	11	0	2	13	4	1	0	0	0	18	304	348	16,082	18,416	99	14.5	13.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	64	80	29,051	36,294	129	24.9	116.8
TOTAL	16	0	2	18	6	6	0	1	0	32	462	534	14,226	16,462	92	15.7	7.9
245 WILLACY COUNTY					REFINED ADA = 4,623												

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
AIDES	36	24	0	61	14	74	6	10	0	166	1,279	1,350	7,675	8,100	97	5.5	32.6
TEACHERS	167	31	26	225	45	38	1	9	0	319	5,064	5,499	15,826	17,186	97	8.6	16.0
SUPPORT/ADMIN	25	7	2	34	3	8	2	1	0	50	1,169	1,308	23,209	25,969	103	11.9	109.1
TOTAL	229	62	28	321	62	120	10	20	0	537	7,512	8,157	13,988	15,190	91	8.6	9.8
246 902 FLORENCE ISD					REFINED ADA = 434												
AIDES	1	0	0	1	0	2	0	0	0	3	29	31	9,663	10,384	122	7.5	144.9
TEACHERS	17	0	2	19	8	1	0	0	0	28	436	454	15,109	15,733	93	4.1	15.1
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	101	108	25,196	26,883	112	6.7	108.7
TOTAL	22	0	2	24	8	3	0	0	0	35	565	592	15,779	16,530	102	4.8	12.1
246 904 GEORGETOWN ISD					REFINED ADA = 3,859												
AIDES	12	9	0	22	20	4	5	1	3	57	475	563	8,330	9,875	105	18.5	91.9
TEACHERS	142	25	13	180	77	8	0	1	1	269	4,278	4,991	15,870	18,514	97	16.7	15.9
SUPPORT/ADMIN	27	4	2	33	6	1	0	0	1	43	907	1,091	21,097	25,361	93	20.2	99.8
TOTAL	182	38	15	236	104	14	5	3	6	369	5,661	6,645	15,314	17,977	99	17.4	11.9
246 905 GRANGER ISD					REFINED ADA = 266												
AIDES	1	0	0	1	3	1	1	0	0	6	65	72	9,628	10,696	122	11.1	39.8
TEACHERS	8	0	4	12	9	1	1	0	0	24	373	387	15,554	16,145	96	3.8	11.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	80	87	26,689	28,855	118	8.1	88.8
TOTAL	12	0	4	16	12	2	2	0	0	33	518	546	15,367	16,193	99	5.4	7.9
246 906 HUTTO ISD					REFINED ADA = 362												
AIDES	2	0	0	2	0	0	1	1	0	5	46	50	9,128	10,006	116	9.6	72.4
TEACHERS	14	0	2	16	6	1	1	0	0	24	365	388	14,614	15,516	90	6.2	14.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	82	86	23,578	24,992	104	6.0	104.7
TOTAL	19	0	2	21	6	1	2	1	0	33	492	524	14,721	15,673	95	6.5	10.8
246 907 JARRELL ISD					REFINED ADA = 291												
AIDES	3	0	0	3	0	0	0	0	0	3	28	30	9,300	9,981	118	7.3	97.2
TEACHERS	11	0	2	13	3	0	0	0	0	17	231	248	13,562	14,564	83	7.4	17.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	59	59	29,620	29,620	131	.0	145.8
TOTAL	16	0	2	18	3	0	0	0	0	22	318	337	14,440	15,308	93	6.0	13.2
246 908 LIBERTY HILL ISD					REFINED ADA = 830												
AIDES	2	0	0	2	4	0	2	0	0	9	79	90	8,460	9,661	107	14.2	89.5
TEACHERS	32	0	2	35	10	1	0	0	0	46	741	834	15,805	17,805	97	12.7	17.7
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	128	156	22,205	26,958	98	21.4	143.8
TOTAL	38	0	2	41	16	1	2	0	0	61	947	1,080	15,301	17,438	99	14.0	13.4
246 909 ROUND ROCK ISD					REFINED ADA = 12,080												
AIDES	27	8	0	36	84	9	7	1	1	142	1,172	1,564	8,248	11,000	104	33.4	94.5
TEACHERS	454	55	35	546	148	4	2	1	2	703	11,080	13,522	15,752	19,224	97	22.0	18.7
SUPPORT/ADMIN	85	18	4	108	12	0	1	1	1	124	2,692	3,373	21,635	27,112	96	25.3	115.6
TOTAL	567	83	40	691	245	14	10	3	4	969	14,944	18,459	15,407	19,031	100	23.5	13.6
246 911 TAYLOR ISD					REFINED ADA = 2,079												
AIDES	7	10	0	18	8	8	12	4	0	50	460	515	9,037	10,116	114	11.9	60.1
TEACHERS	68	19	17	105	28	5	1	0	2	142	2,364	2,615	16,617	18,380	102	10.6	17.1
SUPPORT/ADMIN	15	3	2	20	0	1	1	0	1	23	554	636	23,543	27,022	104	14.8	101.3
TOTAL	91	33	19	144	36	15	14	4	3	216	3,378	3,766	15,587	17,376	101	11.5	11.7
246 912 THRALL ISD					REFINED ADA = 405												
AIDES	0	0	0	0	1	1	0	0	0	2	21	25	10,495	12,723	133	21.2	202.7

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TEACHERS	18	0	3	21	4	1	0	0	0	27	499	538	18,484	19,932	114	7.8	15.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	92	97	28,844	30,406	128	5.4	126.7
TOTAL	21	0	3	24	6	2	0	0	0	32	612	661	19,017	20,525	123	7.9	12.6
246 913 LEANDER ISD					REFINED ADA = 2,753												
AIDES	19	9	0	29	15	0	4	0	1	51	405	534	7,881	10,395	100	31.9	77.6
TEACHERS	103	30	12	146	47	1	0	1	1	198	2,999	3,450	15,143	17,421	93	15.0	16.4
SUPPORT/ADMIN	19	4	1	24	7	0	0	0	1	32	646	697	19,743	27,402	87	38.8	96.9
TOTAL	142	44	13	200	70	1	4	1	3	282	4,050	4,881	14,355	17,300	93	20.5	11.9
246 914 COUPLAND ISD					REFINED ADA = 78												
AIDES	0	0	0	0	0	1	0	0	0	2	15	15	7,270	7,270	92	.0	39.1
TEACHERS	4	0	0	4	0	0	0	0	0	5	70	72	12,797	13,160	79	2.8	14.2
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	50	54	25,248	27,242	112	7.9	39.1
TOTAL	6	0	0	6	1	1	0	0	0	9	135	141	14,254	14,885	92	4.4	8.2
246 WILLIAMSON COUNTY					REFINED ADA = 23,442												
AIDES	77	39	0	116	137	28	34	8	6	332	2,794	3,489	8,403	10,493	106	24.9	86.5
TEACHERS	876	131	94	1,101	345	25	5	3	6	1,487	23,436	27,500	15,756	18,488	97	17.3	17.3
SUPPORT/ADMIN	167	30	9	207	28	2	2	1	6	247	5,392	6,644	21,819	26,886	97	23.2	108.8
TOTAL	1,121	200	103	1,425	511	55	42	13	18	2,067	31,622	37,633	15,298	18,206	99	19.0	12.8
247 901 FLORESVILLE ISD					REFINED ADA = 1,891												
AIDES	12	6	0	19	1	3	1	4	1	30	257	282	8,371	9,159	106	9.4	82.7
TEACHERS	67	14	12	94	12	6	0	0	0	112	1,744	1,860	15,459	16,487	95	6.7	19.3
SUPPORT/ADMIN	9	3	1	14	1	0	0	0	0	15	391	415	24,480	26,018	108	6.3	158.1
TOTAL	89	25	13	127	14	10	1	4	1	159	2,392	2,557	14,996	16,029	97	6.9	14.3
247 903 LA VERNIA ISD					REFINED ADA = 753												
AIDES	4	0	0	4	0	0	0	0	0	4	44	53	8,830	10,734	112	21.6	152.1
TEACHERS	31	0	3	34	2	1	0	0	0	37	581	664	15,365	17,546	94	14.2	19.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	88	102	25,879	30,059	115	16.2	221.5
TOTAL	38	0	3	41	3	1	0	0	0	46	713	819	15,438	17,737	100	14.9	16.3
247 904 POTH ISD					REFINED ADA = 618												
AIDES	4	0	0	4	0	2	0	0	0	6	69	83	10,091	12,118	128	20.1	90.4
TEACHERS	23	0	2	26	4	1	0	1	0	33	554	609	16,346	17,958	100	9.9	18.2
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	140	147	27,030	28,204	120	4.3	119.0
TOTAL	32	0	2	35	4	4	0	1	0	45	763	838	16,623	18,247	108	9.8	13.5
247 906 STOCKDALE ISD					REFINED ADA = 553												
AIDES	2	0	0	2	0	2	0	1	0	5	38	44	7,688	8,704	97	13.2	110.7
TEACHERS	22	1	2	25	0	2	0	0	0	28	436	481	15,574	17,183	96	10.3	20.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	123	136	24,095	26,636	107	10.5	108.5
TOTAL	28	1	2	31	0	4	0	1	0	38	597	661	15,680	17,336	101	10.6	14.9
247 WILSON COUNTY					REFINED ADA = 3,816												
AIDES	22	6	0	29	2	8	1	5	1	47	409	461	8,595	9,701	109	12.9	96.3
TEACHERS	144	15	19	180	19	10	0	1	0	212	3,315	3,613	15,599	17,002	96	9.0	19.4
SUPPORT/ADMIN	21	3	1	26	1	1	0	0	0	29	742	800	25,021	26,971	111	7.8	148.7
TOTAL	189	26	20	236	23	20	1	6	1	289	4,466	4,874	15,414	16,825	100	9.1	14.6

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
248 901 KERMIT ISD					REFINED ADA = 1,790												
AIDES	0	4	0	4	25	0	2	0	0	32	255	374	7,969	11,686	101	46.6	85.3
TEACHERS	66	12	5	83	53	4	1	0	0	141	2,322	3,255	16,383	22,961	101	40.1	13.9
SUPPORT/ADMIN	14	2	0	16	4	0	0	0	0	20	501	678	24,069	32,568	107	35.3	100.4
TOTAL	81	18	5	105	82	4	3	0	0	194	3,079	4,307	15,822	22,135	102	39.9	10.7
248 902 WINK-LOVING ISD					REFINED ADA = 424												
AIDES	0	0	0	0	9	0	0	0	0	9	71	137	7,853	15,246	99	94.1	60.7
TEACHERS	20	0	0	20	18	0	0	0	0	39	659	972	16,908	24,927	104	47.4	11.5
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	141	210	23,492	34,963	104	48.8	70.8
TOTAL	26	0	0	26	27	0	0	0	0	54	871	1,319	16,131	24,429	104	51.4	8.5
248 WINKLER COUNTY					REFINED ADA = 2,215												
AIDES	0	4	0	4	34	0	2	0	0	41	326	511	7,944	12,468	101	56.9	79.1
TEACHERS	87	12	5	104	71	4	1	0	0	180	2,982	4,227	16,497	23,386	101	41.8	13.4
SUPPORT/ADMIN	20	2	0	22	4	0	0	0	0	26	642	888	23,941	33,104	106	38.3	93.0
TOTAL	107	18	5	131	109	4	3	0	0	248	3,950	5,626	15,890	22,634	103	42.4	10.2
249 901 ALVORD ISD					REFINED ADA = 362												
AIDES	0	0	0	0	2	1	0	0	0	4	34	48	8,289	11,705	105	41.2	89.3
TEACHERS	16	1	2	19	5	0	0	0	0	24	370	431	15,407	17,975	95	16.7	16.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	78	92	26,138	30,504	116	16.7	120.9
TOTAL	19	1	2	22	7	1	0	0	0	31	482	570	15,513	18,366	100	18.4	12.5
249 902 BOYD ISD					REFINED ADA = 761												
AIDES	3	0	0	3	5	2	0	0	0	11	98	112	8,531	9,720	108	13.9	66.2
TEACHERS	27	0	5	32	15	0	0	0	0	47	751	845	15,682	17,642	96	12.5	15.9
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	168	197	22,730	26,590	101	17.0	103.0
TOTAL	37	0	5	42	21	2	0	0	0	66	1,017	1,153	15,230	17,268	99	13.4	11.4
249 903 BRIDGEPORT ISD					REFINED ADA = 1,309												
AIDES	2	0	0	2	13	2	0	0	0	17	155	187	8,859	10,658	112	20.3	74.8
TEACHERS	47	0	8	56	19	1	0	0	0	77	1,324	1,521	17,198	19,751	106	14.8	17.0
SUPPORT/ADMIN	8	0	1	9	0	0	0	0	0	9	225	273	25,050	30,296	111	20.9	145.5
TOTAL	57	0	9	67	33	3	0	0	0	103	1,705	1,980	16,470	19,130	107	16.1	12.7
249 904 CHICO ISD					REFINED ADA = 449												
AIDES	0	0	0	0	5	1	0	0	0	7	55	74	7,370	9,885	93	34.1	60.0
TEACHERS	20	0	2	22	8	0	0	0	0	31	435	528	14,018	17,021	86	21.4	14.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	80	102	26,593	33,850	118	27.3	149.9
TOTAL	23	0	2	25	13	1	0	0	0	41	570	703	13,725	16,948	89	23.5	10.8
249 905 DECATUR ISD					REFINED ADA = 1,291												
AIDES	3	15	0	18	15	2	3	0	0	39	294	349	7,397	8,780	94	18.7	54.3
TEACHERS	41	25	11	78	30	4	1	0	0	113	1,828	2,092	16,129	18,455	99	14.4	14.7
SUPPORT/ADMIN	11	3	2	16	1	0	1	0	0	18	415	518	22,305	27,825	99	24.7	86.1
TOTAL	56	43	13	113	46	6	5	0	0	171	2,538	2,959	14,775	17,229	96	16.6	10.2
249 906 PARADISE ISD					REFINED ADA = 344												
AIDES	1	0	0	1	3	0	0	0	0	4	31	35	7,625	8,835	97	15.9	86.2
TEACHERS	14	0	2	16	0	0	0	0	0	16	275	303	16,200	17,856	100	10.2	20.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	95	99	23,846	24,849	106	4.2	86.2
TOTAL	19	0	2	21	3	0	0	0	0	24	401	438	16,051	17,531	104	9.2	13.8

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	-----------S A L A R I E S----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
249 908 SLIDELL ISD					REFINED ADA = 134												
AIDES	2	0	0	2	0	1	1	0	0	5	43	47	7,733	8,573	98	10.9	24.5
TEACHERS	7	0	1	8	2	0	0	0	0	11	177	187	15,107	15,937	93	5.5	11.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	46	59	22,050	28,361	98	28.6	65.2
TOTAL	10	0	1	12	3	2	1	0	0	19	265	292	13,748	15,169	89	10.3	7.0
249 WISE COUNTY					REFINED ADA = 4,654												
AIDES	12	15	0	27	46	10	4	0	0	89	709	852	7,896	9,481	100	20.1	63.0
TEACHERS	174	26	32	233	81	5	1	0	0	321	5,159	5,906	16,028	18,348	98	14.5	15.8
SUPPORT/ADMIN	37	3	3	44	1	0	1	0	0	47	1,108	1,338	23,534	28,429	104	20.8	107.1
TOTAL	224	44	35	305	129	16	6	0	0	458	6,977	8,096	15,206	17,646	98	16.0	11.3
250 902 HAWKINS ISD					REFINED ADA = 712												
AIDES	3	0	0	3	9	0	0	0	0	13	123	145	8,880	10,426	112	17.4	51.2
TEACHERS	25	0	1	26	23	0	0	0	0	49	830	1,007	16,653	20,196	102	21.3	14.3
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	239	304	23,958	30,409	106	26.9	71.3
TOTAL	37	0	1	38	34	0	0	0	0	73	1,193	1,456	16,177	19,738	105	22.0	9.7
250 903 MINEOLA ISD					REFINED ADA = 1,291												
AIDES	6	0	0	6	5	2	0	0	0	13	117	134	9,036	10,285	114	13.8	99.3
TEACHERS	44	0	8	52	13	1	0	1	0	68	1,170	1,267	17,164	18,587	105	8.3	19.0
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	225	253	24,982	28,060	111	12.3	143.5
TOTAL	59	0	8	67	18	3	0	1	0	90	1,512	1,653	16,772	18,335	109	9.3	14.3
250 904 QUITMAN ISD					REFINED ADA = 834												
AIDES	1	12	0	14	6	1	2	0	0	25	207	270	7,980	10,385	101	30.1	83.5
TEACHERS	33	24	3	60	13	1	1	0	0	75	1,293	1,418	17,032	18,678	105	9.7	16.7
SUPPORT/ADMIN	6	5	0	11	0	0	0	0	0	11	283	328	24,568	28,491	109	16.0	128.4
TOTAL	41	42	3	87	19	2	3	0	0	113	1,783	2,016	15,723	17,774	102	13.0	12.6
250 905 YANTIS ISD					REFINED ADA = 175												
AIDES	0	0	0	0	2	0	0	0	0	2	18	21	9,225	10,438	117	13.1	88.0
TEACHERS	7	0	2	9	4	0	1	0	0	15	265	269	17,674	17,920	109	1.4	11.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	58	29,249	29,249	129	.0	88.0
TOTAL	9	0	2	11	6	0	1	0	0	19	342	348	18,003	18,325	117	1.8	9.3
250 906 ALBA-GOLDEN ISD					REFINED ADA = 440												
AIDES	4	0	0	4	1	0	0	0	0	5	48	51	8,249	8,707	104	5.5	75.3
TEACHERS	17	0	2	19	6	1	0	0	0	27	434	447	16,072	16,561	99	3.0	16.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	83	86	27,803	28,806	123	3.6	146.9
TOTAL	24	0	2	26	7	1	0	0	0	35	566	585	15,777	16,303	102	3.3	12.3
250 907 WINNSBORO ISD					REFINED ADA = 1,197												
AIDES	5	0	0	5	8	1	0	2	0	16	134	166	8,358	10,397	106	24.4	74.9
TEACHERS	44	0	5	49	21	4	0	0	0	75	1,267	1,388	16,802	18,414	103	9.6	15.9
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	172	203	24,521	29,070	109	18.6	171.1
TOTAL	56	0	5	61	29	5	0	2	0	98	1,572	1,758	15,978	17,868	103	11.8	12.2
250 WOOD COUNTY					REFINED ADA = 4,652												
AIDES	20	12	0	33	31	4	2	3	0	76	649	787	8,454	10,252	107	21.3	76.6
TEACHERS	172	24	21	218	82	7	2	1	0	311	5,259	5,796	16,893	18,617	104	10.2	16.3
SUPPORT/ADMIN	35	5	0	40	1	0	0	0	0	42	1,060	1,232	24,953	29,004	110	16.2	124.1

1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----SALARIES----						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
TOTAL	229	42	21	292	116	11	4	4	0	430	6,968	7,815	16,184	18,152	105	12.2	12.1
251 901 DENVER CITY ISD					REFINED ADA = 1,529												
AIDES	0	0	0	0	19	0	0	0	0	19	126	194	6,643	10,189	84	53.4	109.2
TEACHERS	59	2	2	63	62	0	0	0	0	126	2,056	2,911	16,311	23,100	100	41.6	12.8
SUPPORT/ADMIN	14	0	0	14	3	0	0	0	0	17	388	541	22,842	31,800	101	39.2	95.6
TOTAL	73	2	2	77	84	0	0	0	0	162	2,570	3,646	15,862	22,499	103	41.8	10.2
251 902 PLAINS ISD					REFINED ADA = 442												
AIDES	0	0	0	0	11	0	0	0	0	12	88	143	7,155	11,653	91	62.9	39.0
TEACHERS	20	0	0	20	20	2	0	0	0	42	706	1,043	16,678	24,624	102	47.6	11.2
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	184	293	22,972	36,574	102	59.2	55.3
TOTAL	27	0	0	27	32	2	0	0	0	62	978	1,479	15,611	23,602	101	51.2	7.5
251 YOAKUM COUNTY					REFINED ADA = 1,971												
AIDES	0	0	0	0	30	0	0	0	0	31	214	337	6,845	10,765	87	57.3	77.8
TEACHERS	79	2	2	83	82	2	0	0	0	168	2,762	3,954	16,404	23,483	101	43.2	12.4
SUPPORT/ADMIN	21	0	0	21	4	0	0	0	0	25	572	833	22,884	33,328	101	45.6	82.1
TOTAL	100	2	2	104	116	2	0	0	0	224	3,549	5,124	15,793	22,807	102	44.4	9.5
252 901 GRAHAM ISD					REFINED ADA = 2,448												
AIDES	10	0	0	10	10	2	0	1	0	25	207	258	8,195	10,188	104	24.3	96.8
TEACHERS	92	0	8	100	33	2	0	0	0	137	2,289	2,619	16,641	19,046	102	14.5	17.8
SUPPORT/ADMIN	14	0	0	14	0	0	0	0	0	14	354	427	23,597	28,480	104	20.7	163.3
TOTAL	117	0	8	125	44	5	0	1	0	177	2,850	3,304	16,026	18,581	104	15.9	13.8
252 902 NEWCASTLE ISD					REFINED ADA = 194												
AIDES	1	0	0	1	1	0	0	0	0	2	24	32	7,929	10,912	100	37.6	65.4
TEACHERS	8	0	2	10	5	0	0	0	0	15	240	264	15,530	17,066	95	9.9	12.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	65	68	29,639	31,191	131	5.2	88.7
TOTAL	11	0	2	13	7	0	0	0	0	20	328	364	15,935	17,681	103	11.0	9.4
252 903 OLNEY ISD					REFINED ADA = 799												
AIDES	2	14	0	16	8	0	11	0	1	38	320	365	8,235	9,388	104	14.0	69.4
TEACHERS	29	35	5	69	18	1	0	0	0	89	1,474	1,636	16,409	18,207	101	11.0	14.6
SUPPORT/ADMIN	5	6	0	11	0	0	1	0	0	13	298	355	22,303	26,580	99	19.2	117.4
TOTAL	37	55	5	98	27	2	13	0	1	142	2,092	2,356	14,727	16,581	95	12.6	10.9
252 YOUNG COUNTY					REFINED ADA = 3,442												
AIDES	13	14	0	27	20	3	11	2	1	67	551	655	8,207	9,757	104	18.9	86.5
TEACHERS	130	35	15	180	57	4	0	0	0	242	4,003	4,519	16,485	18,610	101	12.9	16.6
SUPPORT/ADMIN	22	6	0	28	0	0	1	0	0	30	717	850	23,464	27,843	104	18.7	143.5
TOTAL	166	55	15	237	78	7	13	2	1	340	5,270	6,024	15,479	17,692	100	14.3	12.7
253 901 ZAPATA ISD					REFINED ADA = 1,813												
AIDES	12	16	0	28	22	13	7	12	1	84	677	742	8,012	8,776	101	9.5	27.9
TEACHERS	60	22	8	91	37	8	0	0	0	137	2,185	2,485	15,845	18,020	97	13.7	15.8
SUPPORT/ADMIN	14	4	0	18	4	1	1	0	0	24	527	620	21,807	25,640	97	17.6	89.8
TOTAL	86	43	8	138	63	22	8	12	1	246	3,389	3,847	13,745	15,599	89	13.5	9.1

TEXAS EDUCATION AGENCY
1983-84 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		Fnd		Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	TitleI	Other	Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	Enr %	Excl Sp Ed
253 ZAPATA COUNTY					REFINED ADA = 1,813												
AIDES	12	16	0	28	22	13	7	12	1	84	677	742	8,012	8,777	101	9.5	27.9
TEACHERS	60	22	8	91	37	8	0	0	0	137	2,185	2,485	15,845	18,021	97	13.7	15.8
SUPPORT/ADMIN	14	4	0	18	4	1	1	0	0	24	527	620	21,808	25,641	97	17.6	89.8
TOTAL	86	43	8	138	63	22	8	12	1	246	3,389	3,847	13,745	15,600	89	13.5	9.1
254 901 CRYSTAL CITY ISD					REFINED ADA = 2,250												
AIDES	15	0	0	15	11	101	5	1	0	135	927	989	6,830	7,289	86	6.7	16.6
TEACHERS	79	0	9	89	32	9	0	0	1	133	1,895	2,093	14,158	15,632	87	10.4	16.8
SUPPORT/ADMIN	14	0	2	16	0	7	1	2	0	28	637	745	22,084	25,806	98	16.9	78.0
TOTAL	109	0	11	121	44	118	6	5	1	298	3,460	3,827	11,592	12,822	75	10.6	7.5
254 902 LA PRYOR ISD					REFINED ADA = 493												
AIDES	3	0	0	3	0	6	0	1	0	10	82	82	8,163	8,163	103	.0	49.4
TEACHERS	20	0	4	24	7	2	0	0	0	34	538	539	15,489	15,522	95	.2	14.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	91	112	27,797	34,391	123	23.7	151.6
TOTAL	25	0	4	29	7	8	0	1	0	47	710	732	14,797	15,269	96	3.2	10.3
254 ZAVALA COUNTY					REFINED ADA = 2,743												
AIDES	18	0	0	18	11	107	5	2	0	145	1,009	1,071	6,922	7,350	88	6.2	18.8
TEACHERS	100	0	13	114	40	12	0	1	1	168	2,433	2,631	14,433	15,610	89	8.2	16.3
SUPPORT/ADMIN	17	0	2	19	0	7	1	2	1	32	728	857	22,664	26,677	100	17.7	85.4
TOTAL	135	0	15	151	52	127	6	6	2	346	4,169	4,559	12,036	13,161	78	9.3	7.9
STATE TOTALS					REFINED ADA = 2,740,634												
AIDES	11,812	5,935	3	17,751	16,214	6,088	2506	1333	800	44,695	352,932	450,063	7,896	10,070	100	27.5	75.5
TEACHERS	101,197	15,961	10,316	127,475	34,417	4,811	784	1399	1053	169,942	2766,188	3427,662	16,277	20,170	100	23.9	18.0
SUPPORT/ADMIN	20,249	2,853	858	23,960	1,957	688	496	162	384	27,649	624,608	804,402	22,591	29,093	100	28.8	112.1
TOTAL	133,258	24,750	11,178	169,188	52,589	11,588	3787	2894	2238	242,286	3743,729	4682,128	15,452	19,325	100	25.1	12.9